

APPENDIX C

CHANGES TO 2017-18 SINCE DECEMBER COMMITTEES

Positive figures improve the position, negative figures worsen the position

	£'000
Savings to find as per December Committee papers	2,340
CFA:	
• National Living Wage pressure re-phased	-522
• No Wrong Door (new savings proposal)	-559
ETE:	
• Street Lighting inflation index updated	198
• Winter Maintenance pressure (as per Full Council)	294
• Street Lighting pressure (as per Full Council)	275
• Street Lighting 2017-18 saving removed (as per Full Council)	30
CS:	
• Revised NHB contribution to City Deal following Settlement	-232
• Commercial approach to Contract Management – saving re-phased	1,500
• Capitalisation of redundancies – saving removed	1,000
• Mandatory Unpaid Leave – saving removed	600
Settlement changes:	
• Revenue Support Grant	-2
• New Homes Bonus	-22
• Returned New Homes Bonus topslice	1,690
• Adult Social Care Support Grant	-2,334
• Lead Local Flood Authority Grant	-46
• Education Service Grant – estimated transitional funding	300
Revised savings to find	4,510