

Appendix 2 - Notional SEN

Factors	Current %	Proposed %
Basic Entitlement	4.62%	6.00%
FSM and FSM6	7.67%	10.00%
IDCAI	68.32%	75.00%
Prior Attainment	33.74%	45.00%
Total value of Notional SEN	£29,696,532	£38,147,620
Total % of overall Schools Block	7.11%	9.13%

School Name	Cambridgeshire - Notional SEN Budget 2022/23 - Current %	Cambridgeshire - Notional SEN Budget 2022/23 - Proposed %	Increase £
	£29,696,532	£38,147,620	£8,451,087
Abbey College, Ramsey	£386,298	£494,211	£107,912
Abbots Ripton CofE Primary School	£21,892	£28,004	£6,111
Alconbury CofE Primary School	£53,464	£70,120	£16,656
Alderman Jacobs School	£235,152	£296,145	£60,992
Alderman Payne Primary School	£50,472	£61,361	£10,889
All Saints Interchurch Academy	£68,358	£86,992	£18,634
Arbury Primary School	£178,135	£223,669	£45,534
Babraham CofE (VC) Primary School	£24,226	£31,825	£7,598
Bar Hill Community Primary School	£67,710	£88,553	£20,843
Barnabas Oley CofE Primary School	£36,074	£47,356	£11,283
Barrington CofE VC Primary School	£32,033	£42,073	£10,040
Barton CofE VA Primary School	£24,031	£31,465	£7,434
Bassingbourn Primary School	£103,394	£135,639	£32,245
Bassingbourn Village College	£239,061	£312,113	£73,052
Beaupre Community Primary School	£65,168	£83,173	£18,005
Benwick Primary School	£45,593	£56,509	£10,916
Bewick Bridge Community Primary School	£56,506	£73,711	£17,205
Bottisham Community Primary School	£68,009	£89,042	£21,032
Bottisham Village College	£497,458	£646,119	£148,661
Bourn CofE Primary Academy	£42,563	£55,653	£13,091
Brampton Village Primary School	£164,084	£215,389	£51,305
Brington CofE Primary School	£25,274	£33,119	£7,846
Buckden CofE Primary School	£83,417	£109,335	£25,917
Burrough Green CofE Primary School	£21,889	£28,681	£6,792
Burrowmoor Primary School	£127,749	£161,119	£33,371
Burwell Village College (Primary)	£115,193	£151,311	£36,118
Bury CofE Primary School	£53,653	£69,798	£16,145
Bushmead Primary School	£136,677	£172,719	£36,042
Caldecote Primary School	£42,065	£55,091	£13,027
Cambourne Village College	£452,212	£592,822	£140,610
Cambridge Academy for Science and Technology	£117,935	£151,918	£33,983
Castle Camps Church of England (Controlled) Primary School	£34,606	£44,823	£10,217
Cavalry Primary School	£170,873	£213,847	£42,974
Cherry Hinton Church of England Voluntary Controlled Primary School	£60,425	£78,383	£17,958
Chesterton Community College	£431,174	£546,043	£114,868
Chesterton Primary School	£75,590	£94,381	£18,792
Cheveley CofE Primary School	£33,245	£43,526	£10,281
Clarkson Infants School	£87,316	£106,606	£19,289
Coates Primary School	£54,667	£69,547	£14,880
Coleridge Community College	£300,429	£379,526	£79,097
Colville Primary School	£79,738	£102,606	£22,869
Comberton Village College	£476,213	£622,986	£146,773
Coton Church of England (Voluntary Controlled) Primary School	£28,781	£37,759	£8,978
Cottenham Primary School	£165,841	£208,371	£42,530
Cottenham Village College	£355,338	£451,727	£96,390
Cromwell Academy	£53,728	£70,194	£16,467
Cromwell Community College	£582,210	£737,438	£155,228
Crosshall Infant School Academy	£80,716	£104,687	£23,971
Crosshall Junior School	£125,382	£162,407	£37,025
Ditton Lodge Primary School	£45,181	£59,113	£13,932
Downham Feoffees Primary Academy	£41,532	£54,355	£12,823
Dry Drayton CofE (C) Primary School	£16,737	£22,012	£5,275
Duxford Church of England Community Primary School	£53,518	£70,382	£16,864
Earith Primary School	£25,109	£32,587	£7,478
Eastfield Infant and Nursery School	£44,054	£57,839	£13,785
Elm CofE Primary School	£94,904	£117,164	£22,261
Elm Road Primary School	£100,138	£123,643	£23,505
Elsworth CofE VA Primary School	£28,613	£37,564	£8,951
Ely College	£482,352	£622,896	£140,544
Ely St John's Community Primary School	£107,708	£139,770	£32,062
Ely St Mary's CofE Junior School	£102,878	£132,349	£29,472
Ermine Street Church Academy	£70,699	£92,315	£21,616
Ernulf Academy	£332,957	£425,107	£92,150
Eynesbury CofE C Primary School	£47,478	£61,593	£14,115

Farcet CofE (C) Primary School	£42,513	£52,748	£10,235
Fawcett Primary School	£111,551	£146,548	£34,997
Fen Ditton Primary School	£67,861	£84,401	£16,540
Fen Drayton Primary School	£24,761	£32,424	£7,663
Fenstanton and Hilton Primary School	£64,493	£84,745	£20,252
Folksworth CofE Primary School	£22,374	£28,900	£6,526
Fordham CofE Primary School	£89,462	£116,956	£27,494
Fourfields Community Primary School	£161,610	£207,448	£45,839
Fowlmere Primary School	£22,806	£29,841	£7,035
Foxton Primary School	£26,086	£34,289	£8,202
Friday Bridge Community Primary School	£47,232	£57,612	£10,380
Fulbourn Primary School	£63,588	£83,143	£19,555
Gamlingay First School	£96,190	£125,943	£29,753
Girton Glebe Primary School	£45,732	£59,718	£13,985
Glebelands Primary Academy	£141,004	£180,539	£39,535
Godmanchester Bridge Academy	£52,787	£69,135	£16,348
Godmanchester Community Academy	£101,599	£132,821	£31,222
Gorefield Primary School	£35,639	£45,357	£9,717
Great Abington Primary School	£36,192	£47,508	£11,317
Great and Little Shelford CofE (Aided) Primary School	£52,360	£68,711	£16,350
Great Gidding CofE Primary School	£15,056	£19,677	£4,621
Great Paxton CofE Primary School	£26,481	£34,649	£8,168
Great Staughton Primary School	£15,751	£20,544	£4,793
Great Wilbraham CofE Primary School	£21,179	£27,742	£6,564
Guilden Morden CofE Primary Academy	£13,415	£17,616	£4,201
Guyhirn CofE VC Primary School	£32,487	£40,165	£7,677
Hardwick and Cambourne Community Primary School	£116,516	£152,576	£36,060
Harston and Newton Community Primary School	£30,892	£40,490	£9,599
Hartford Infant School	£66,605	£83,370	£16,765
Hartford Junior School	£96,130	£121,173	£25,044
Haslingfield Endowed Primary School	£34,342	£44,960	£10,618
Hatton Park Primary School	£91,025	£118,953	£27,927
Hauxton Primary School	£22,462	£29,425	£6,964
Hemingford Grey Primary School	£73,467	£96,197	£22,730
Hinchingbrooke School	£624,247	£810,059	£185,812
Histon and Impington Infant School	£86,117	£112,545	£26,428
Histon and Impington Junior School	£115,272	£150,100	£34,829
Holme CofE Primary School	£27,909	£36,425	£8,515
Holywell CofE Primary School	£44,951	£58,885	£13,933
Houghton Primary School	£50,471	£65,659	£15,188
Huntingdon Primary School	£183,562	£229,389	£45,827
Impington Village College	£430,008	£554,944	£124,935
Isle of Ely Primary School	£105,859	£137,335	£31,476
Isleham Church of England Primary School	£53,579	£70,312	£16,733
Jeavons Wood Primary School	£104,666	£137,281	£32,614
Kennett Primary School	£21,673	£28,244	£6,570
Kettlefields Primary School	£28,217	£36,870	£8,653
Kimbolton Primary Academy	£14,562	£19,044	£4,482
Kinderley Primary School	£29,446	£36,439	£6,993
Kings Hedges Primary School	£183,557	£229,920	£46,363
Kingsfield Primary School	£146,634	£185,457	£38,823
Lantern Community Primary School	£104,698	£134,692	£29,994
Leverington Primary Academy	£83,046	£103,603	£20,557
Linton CofE Infant School	£44,461	£58,306	£13,845
Linton Heights Junior School	£61,741	£81,013	£19,272
Linton Village College	£297,502	£388,272	£90,770
Lionel Walden Primary School	£53,059	£68,939	£15,880
Little Paxton Primary School	£94,464	£123,732	£29,268
Little Thetford CofE VC Primary School	£21,590	£28,229	£6,639
Littleport & East Cambs Academy	£240,130	£311,874	£71,744
Littleport Community Primary School	£104,790	£137,093	£32,304
Longsands Academy	£574,962	£744,812	£169,849
Manea Community Primary School	£94,115	£116,284	£22,169
Marleigh Primary Academy	£10,871	£13,975	£3,104
Mayfield Primary School	£120,636	£155,086	£34,450
Meadow Primary School	£49,434	£64,743	£15,309
Melbourn Primary School	£108,115	£141,971	£33,857
Melbourn Village College	£236,752	£310,272	£73,520
Meldreth Primary School	£54,983	£72,147	£17,164
Mepal and Witcham Church of England Primary School	£26,154	£34,264	£8,111
Meridian Primary School	£51,324	£67,381	£16,057
Middlefield Primary Academy	£52,661	£68,573	£15,912
Millfield Primary School	£96,453	£126,387	£29,935
Milton Church of England Primary School	£79,660	£103,600	£23,940
Milton Road Primary School	£116,177	£149,064	£32,887
Monkfield Park Primary School	£101,026	£132,359	£31,332
Morley Memorial Primary School	£107,765	£140,826	£33,061
Murrow Primary Academy	£44,821	£54,401	£9,580
Neale-Wade Academy	£750,806	£940,314	£189,508
New Road Primary School	£78,363	£97,566	£19,203

Newnham Croft Primary School	£54,609	£71,348	£16,739
North Cambridge Academy	£375,496	£465,864	£90,368
Northstowe Secondary School	£149,354	£193,954	£44,600
Oakington CofE VA Primary School	£33,404	£43,490	£10,086
Offord Primary School	£24,466	£32,154	£7,688
Orchard Park Community Primary School	£73,280	£94,344	£21,064
Orchards Church of England Primary School	£225,381	£275,015	£49,634
Over Primary School	£54,044	£70,624	£16,580
Park Lane Primary & Nursery School	£120,614	£154,986	£34,371
Park Street CofE Primary School	£31,379	£40,881	£9,502
Parkside Community College	£234,431	£304,651	£70,220
Pathfinder Primary School	£100,837	£131,995	£31,158
Peckover Primary School	£189,474	£234,446	£44,972
Pendragon Community Primary School	£90,291	£118,330	£28,039
Petersfield CofE Aided Primary School	£30,480	£39,990	£9,510
Priory Junior School	£99,235	£127,559	£28,324
Priory Park Infant School & Playgroup	£80,464	£103,145	£22,681
Queen Edith Primary School	£121,326	£158,048	£36,722
Queen Emma Primary School	£106,238	£137,513	£31,275
Ramnoth Junior School	£169,834	£210,627	£40,794
Ramsey Junior School	£90,230	£115,662	£25,432
Ramsey Spinning Infant School	£67,557	£86,268	£18,711
Ridgefield Primary School	£69,020	£88,022	£19,001
Robert Arkenstall Primary School	£65,986	£86,337	£20,351
Sawston Village College	£379,711	£497,272	£117,560
Sawtry Infants' School	£47,436	£62,211	£14,775
Sawtry Junior Academy	£63,929	£83,697	£19,768
Sawtry Village Academy	£299,481	£391,979	£92,498
Shirley Community Primary School	£173,973	£218,804	£44,831
Sir Harry Smith Community College	£456,565	£575,556	£118,992
Soham Village College	£517,268	£677,739	£160,471
Somersham Primary School	£74,332	£97,482	£23,150
Spaldwick Community Primary School	£21,878	£28,689	£6,811
Spring Meadow Infant School	£56,838	£73,106	£16,269
St Alban's Catholic Primary School	£55,482	£71,931	£16,449
St Andrew's CofE Primary School	£109,865	£144,270	£34,405
St Anne's CofE Primary School	£56,627	£74,263	£17,636
St Bede's Inter-Church School	£318,711	£408,180	£89,469
St Helen's Primary School	£43,594	£57,185	£13,591
St Ivo School	£538,334	£705,313	£166,979
St John's CofE Primary School	£155,263	£192,992	£37,729
St Laurence's Catholic Primary School	£103,302	£129,384	£26,082
St Luke's CofE Primary School	£42,494	£54,930	£12,436
St Mary's Church of England Primary School St Neots	£43,356	£55,110	£11,754
St Matthew's Primary School	£152,674	£198,815	£46,141
St Pauls CofE VA Primary School	£40,494	£52,998	£12,505
St Peter's CofE Aided Junior School	£122,243	£150,555	£28,312
St Peter's School	£622,634	£785,070	£162,436
St Philip's CofE Aided Primary School	£85,550	£109,478	£23,928
Stapleford Community Primary School	£45,874	£60,100	£14,226
Steeple Morden CofE VC Primary School	£48,065	£63,126	£15,060
Stilton Church of England Primary Academy	£38,174	£49,954	£11,781
Stretham Community Primary School	£50,373	£66,235	£15,862
Stukeley Meadows Primary School	£108,433	£141,482	£33,050
Sutton CofE VC Primary School	£87,454	£115,184	£27,730
Swaffham Bulbeck Church of England Primary School	£26,073	£34,156	£8,083
Swaffham Prior Church of England Academy	£30,476	£40,088	£9,612
Swavesey Primary School	£81,234	£106,443	£25,210
Swavesey Village College	£440,417	£576,380	£135,963
Teversham CofE VA Primary School	£65,859	£83,698	£17,839
The Ashbeach Primary School	£37,425	£48,844	£11,419
The Bellbird Primary School	£102,792	£134,808	£32,016
The Elton CofE Primary School of the Foundation of Frances and Jane Proby	£38,287	£49,791	£11,503
The Galfrid Academy	£161,879	£201,975	£40,096
The Grove Primary School	£101,807	£127,520	£25,714
The Icknield Primary School	£51,560	£67,676	£16,116
The Nene Infant & Nursery School	£102,223	£125,583	£23,360
The Netherhall School	£379,986	£489,085	£109,100
The Newton Community Primary School	£14,132	£18,464	£4,332
The Rackham Church of England Primary School	£74,010	£96,821	£22,811
The Round House Primary Academy	£106,847	£140,170	£33,323
The Shade Primary School	£55,773	£73,131	£17,358
The Spinney Primary School	£53,787	£70,340	£16,553
The Vine Inter-Church Primary School	£100,796	£132,217	£31,421
The Weatheralls Primary School	£128,690	£168,983	£40,293
Thomas Clarkson Academy	£913,826	£1,125,504	£211,678
Thomas Eaton Primary Academy	£49,970	£64,696	£14,726
Thongsley Fields Primary and Nursery School	£125,506	£156,807	£31,301
Thorndown Primary School	£144,089	£188,734	£44,645
Thriplow CofE VA Primary School	£27,699	£36,224	£8,525

Townley Primary School	£37,224	£45,927	£8,702
Trumpington Community College	£175,979	£230,440	£54,461
Trumpington Meadows Primary School	£78,723	£103,569	£24,846
Trumpington Park Primary School	£103,468	£135,668	£32,200
University of Cambridge Primary School	£150,871	£195,871	£45,000
Upwood Primary Academy	£58,446	£75,911	£17,465
Warboys Community Primary School	£121,579	£154,446	£32,867
Waterbeach Community Primary School	£120,433	£158,048	£37,615
Westfield Junior School	£74,481	£97,454	£22,973
Westwood Primary School	£311,176	£390,455	£79,279
Wheatfields Primary School	£92,887	£121,943	£29,057
Wilburton CofE Primary School	£34,225	£45,015	£10,790
William de Yaxley Church of England Academy	£68,545	£88,307	£19,762
William Westley Church of England VC Primary School	£49,745	£65,249	£15,505
Willingham Primary School	£119,844	£150,407	£30,563
Winhills Primary Academy	£82,612	£105,188	£22,575
Wintringham Primary Academy	£26,671	£34,992	£8,321
Wisbech St Mary CofE Academy	£92,298	£111,792	£19,493
Witchford Village College	£270,622	£353,440	£82,817
Wyton on the Hill Community Primary School	£53,408	£69,724	£16,316
Yaxley Infant School	£41,504	£53,694	£12,190