

## Type 3 Projects

Project	Issues	Successes	Project Performance	
<p><i>Project name change Oct 2016</i></p> <p><b>Combined Fire Control (CFC) Mobilising Solution upgrade.</b></p> <p><b>Sponsor: Callum Faint</b></p> <p><b>PM: John Barlow</b></p> <p><b>Lead Member: Cllr Sir P Brown</b></p> <p><b>Planned Completion: Oct 2016</b></p> <p><b>Feb 2015 Request for Change approved</b></p> <p><b>April 2015 Request for Change approved Aug 2015</b></p> <p><b>Q1 2016</b></p> <p><b>Q2 2017</b></p> <p><b>Overall Status: Amber</b></p>	<ul style="list-style-type: none"> <li>Meeting with Remsdaq 25/04/17 disappointing with no evidence of progress.</li> <li>Following a revised solution design submitted by Remsdaq, it appears that they require C Cambridgeshire Fire and Rescue Service (CFRS) to design a network solution on which to operate their 4i product.</li> <li>Further internal meeting to discuss merits or otherwise of continuing with 4i</li> <li>Training has been postponed.</li> <li>"Go-Live" now unlikely to be secured by Q3 2017</li> </ul>		<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	Continued provision of dual bearer
			<b>Controls</b>	
			<b>Timescales</b>	Timescales to be fully reviewed /rescoped

Project	Issues	Successes	Project Performance	
<b>Virtual Desktop Infrastructure Project (VDI)</b> <b>Project Sponsor: M Warren</b> <b>PM: Stuart Grey</b> <b>Lead Member: Cllr S Bywater</b> <b>Completion Date: Rollout commence Q3 2014</b> <b>Stage 1 <del>FF Feb 15</del> FF Jul 15</b> <b>Stage 2 <del>All staff June 2015</del>. Remaining support staff Nov 2015. Stage 3 closed Jan 16.</b> <b>Sept 2016. Rescoping to determine further stages. Completion July 2017.</b> <b>Overall status: Green</b> <b>Application Virtualisation (AppV) NOW INCORPORATED INTO THIS PROJECT</b>	Laptop Solution not finalised – SN progressing with this. Citrix Licensing issue is almost resolved.	<ul style="list-style-type: none"> <li>Finance, Payroll and performance team now scheduled for migration.</li> <li>AppV The packaging of applications for CFRS is currently up to date.</li> </ul>	<b>Team</b>	
			<b>Board</b>	Joint board with Bedfordshire Fire and Rescue Service (BFRS)
			<b>Budget</b>	On Target
			<b>Risk</b>	
			<b>Controls</b>	
			<b>Timescales</b>	

# Business Development Programme Status Report

June 2017

Project	Issues	Successes	Project Performance	
<b>Huntingdon Property Consolidation Project</b> <b>Sponsor: M Warren</b> <b>PM: Stuart Grey.</b> <b>Lead Member: Cllr Wisson</b> <b>Completion Date: Options Appraisal/Business Case – Oct 2014 May 2015 July 2015-Oct 2015</b> <b>Approval of Concept Design 15/03/2016 - Complete</b> <b>Planning Permission Sept 2016, Jan 2017</b> <b>Completion (Build) Aug 2017, Jan 2018</b> <b>Overall status: ON HOLD</b>		No update – being managed as a collaborative project with the Police.	<b>Team</b>	
			<b>Board</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Controls</b>	
			<b>Timescales</b>	
<b>Huntingdon Crewing Project</b> <b>PM: Jon Anderson</b> <b>Project Sponsor: Chris Strickland</b> <b>Completion Date: Oct-15</b> <b>May 2016 FA Paper</b> <b>Oct 2016 FA Paper</b> <b>Status: ON HOLD</b>		On hold as forms part of the crewing negotiations.	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Controls</b>	
			<b>Timescales</b>	

# Business Development Programme Status Report

June 2017

Project	Issues	Successes	Project Performance	
<b>Asset Management Software</b> <b>Project Sponsor: Matthew Warren</b> <b>Project Manager: Stuart Grey</b> <b>Lead Member: Cllr Divine</b> <b>Completion date: Options Appraisal/Business Case: October 2014</b> <b>Finance model complete: Jan 2016</b> <b>Stage 2 Fleet &amp; Equipment Implementation: June 2017 Dec 2017</b> <b>Procurement Jan 2017</b> <b>Stage 3 Property June 2018</b> <b>Stage 4 ICT Dec 2018</b> <b>Overall status: Green</b>	<ul style="list-style-type: none"> <li>Slight delay with mobile data terminal (MDT) rollout. The outcome of the MDT penetration test could delay the MDT rollout further. Interdependency with this project.</li> <li>Deviation report being submitted to the Board for delay in rollout (timescales) and also for additional £13000 Software maintenance and upgrade fees that were omitted from the business case.</li> </ul>	<ul style="list-style-type: none"> <li>Current build on tablets has been confirmed with ICT. Issues reported to be resolved before deployment.</li> <li>A14 testing day was very successful exercise. Gave front line operational personnel the chance to use the system as it would be used in real life situations.</li> <li>Series of workshops held with operational crews to provide opportunity for them to see the kit and software as well as express any concerns or questions.</li> </ul>	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	Additional £13k req'd Deviation Report
			<b>Risk</b>	
			<b>Timescales</b>	Testing identified need not to roll out too quickly and include period where a station uses devices /processes to iron out any major bugs. Deviation Report
<b>Redevelopment of Yaxley Fire Station</b> <b>Project Sponsor: Chris Strickland</b> <b>Project Manager: Kevin Napier</b>		<ul style="list-style-type: none"> <li>End Project report completed and approved by Project Board. Will be presented to Programme Board on 19/06/17.</li> </ul>	<b>Controls</b>	
			<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	Final budget being worked out.
			<b>Risk</b>	
			<b>Controls</b>	

# Business Development Programme Status Report

June 2017

<b>Lead Member: Cllr D Over</b> <b>Completion date: May 2017</b> <b>Overall status: Green</b>			<b>Timescales</b>	Completed.
Project	Issues	Successes	Project Performance	
<b>Mobile Data Terminal (MDT) Review</b> <b>Project Sponsor: Maurice Moore</b> <b>Project Manager: John Barlow</b> <b>Lead Member: Cllr S Bywater</b> <b>Completion date: 01/04/16</b> <b>Sept 2016</b> <b>31/05/17—Deviation report to extend to 01/09/17</b> <b>Overall status: Green</b>	<ul style="list-style-type: none"> <li>Delay in deployment due to Code of Connection panel schedule.</li> </ul>	<ul style="list-style-type: none"> <li>Penetration test did not identify any critical or high issues which would impact on deployment.</li> <li>Field testing progressing well with only minor snags</li> </ul>	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Controls</b>	
<b>Review of Rescue Capability</b> <b>PM: W Swales</b> <b>Project Sponsor: R Hylton</b> <b>Lead Member: Cllr Loynes</b> <b>Completion date: Stage 2 Vans –On the run March 2016 complete.</b>	<ul style="list-style-type: none"> <li>Incident Response Unit (IRU) currently in use requires ongoing maintenance which is provided by external contractors.</li> </ul>	Replacement vehicle purchase agreed by Board and procurement started.	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Controls</b>	

# Business Development Programme Status Report

June 2017

<b>Stage 2 completion (date TBD)</b> <b>Overall Status: ON HOLD</b> <b>pending crewing decision with exception of IRU/Hazardous Material work stream.</b>			<b>Timescales</b>	Rescue Capability on hold. IRU replacement dependent upon procurement route.
<b>Project</b>	<b>Issues</b>	<b>Successes</b>	<b>Project Performance</b>	
<b>Review of Reporting</b> <b>PM: Nicola Smith</b> <b>Project Sponsor: T Mirfin</b> <b>Lead Member: Cllr Butcher</b> <b>Completion date: Gap Analysis Nov 2015 – complete</b> <b>Project rescope March 17 ESR #467313</b> <b>Stage 2 April 2018</b> <b>Overall status: Green</b>	Delays in starting the review of how Excel is used across the Service due to resourcing commitments. Hopeful that this work will start in mid-June.	<ul style="list-style-type: none"> <li>- HR Home Office report completed and currently in User Acceptance testing (UAT)</li> <li>- Business Intelligence and Process Analysts moving across to new Job Description Questionnaire</li> <li>- New web-based form for making report requests has been well received.</li> </ul>	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	Deviation Report for additional budget
			<b>Risk</b>	Challenging access to data sources
			<b>Controls</b>	
<b>Strategic Review of Training Resources</b>	Aspects of the work package on hold.	<b>Peterborough – On hold. £35k funds for improvements to</b>	<b>Board</b>	
			<b>Team</b>	

## Business Development Programme Status Report

June 2017

<b>PM: John Sherrington</b> <b>Project Sponsor: Callum Faint</b> <b>Lead Member: Cllr J Schumann</b> <b>Completion Date: Road Traffic Collison Compounds: <del>Sept 2016</del> TBC</b> <b>Milton Date: <del>Sept 2016</del> TBC</b> <b>Sutton Date: <del>Dec 2016</del> TBC</b> <b>St Neots Date: <del>July 2017</del> ON HOLD</b> <b>Peterborough Date: <del>Dec 2017</del> ON HOLD</b> <b>FBT – ON HOLD</b>	<p>Whole project to be re -scoped as no longer working to the original brief.</p> <p>An End of Stage Report is currently in draft which reports on the progress of the project to date. A Stage 2 Brief is to be generated from this in relation to all remaining work streams which JS and KH are currently drafting.</p>	<p>Dogsthorpe Training Facilities. All improvements must be approved by the Project Board.</p> <p><b>Road Traffic Collison Compounds</b> – St Neots, Papworth Everard and Yaxley have been removed from contract. Dogsthorpe and Milton have been added to contract (there has been no extra funding required) and contract date is to be extended to September 17.</p> <p><b>St Neots</b> – On hold whilst looking at collaboration with Police and Ambulance service - possibility of a tri service hub being built.</p> <p><b>Sutton</b> – 2 tenders were</p>	<b>Budget</b>	<p>Awaiting decision on Sutton Contract to enable full budget review.</p>
			<b>Risk</b>	
			<b>Control</b>	<p>Project being re-scoped. See Issues.</p>

<p><b>Status: Amber</b></p> <p><b>April 2017 - Project re-scoped.</b></p> <p><b>End stage Report &amp; Stage 2 Brief drafted</b></p>		<p>received. As there were differences in costing both companies invited to attend a post end clarification meeting before a decision was made on the awarding of the contract. Work is anticipated to take around 12-14 weeks.</p> <p>19/04 -Contract awarded.</p> <p><b>Fire Behaviour Training</b> – on hold whilst collaboration work is being considered. Feasibility report was completed for Molesworth which could be reused. Looking at Monks Wood for all training. Hoping for a decision in around 6/8 weeks. Project Manager meeting with MW to discuss.</p> <p><b>Milton</b> – Work has been completed on the improvements to the training building and we are awaiting Anglian Water Authority certificate before we can carry out any other improvements to the site.</p>	<p><b>Timescales</b></p>	
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Project	Issues	Successes	Project Performance	
<b>Emergency Services Mobile Communications Project (ESMCP)</b> <b>PM: Emma Graham</b> <b>Project Sponsor: Matthew Warren</b> <b>CFRS migration to Emergency Services Network (ESN) commencing Q1 2018.</b> <b>Status: Amber</b>	<p>The DNSP (Vodafone) Pricing structure has caused some consternation as the costs for Cambridgeshire services are significantly higher than other regions. CFRS and Cambridgeshire Constabulary have sent a letter to the Home Office raising this issue. To date, no response has been received.</p> <p>A feedback questionnaire was released by the Home Office. This provided the opportunity to feedback on issues with how the programme is being governed including the ongoing problem of insufficient and inaccurate communications from the centre.</p>	<p>The National Transition Plan reviewed by all 3ES services and is due to go to Programme Board this week, after which time it will be released. This will allow the East of England (EoE) Regional plans to be updated with the new timescales.</p> <p>ESMCP Funding for the IT health checks, Remediation works, Integrated Command and Control System upgrades and DNSP connections has been received. Processes and procedures have been put in place to ensure this can be correctly reported on and is suitably ring-fenced.</p> <p>A meeting with all fire and rescue service Frequentis users and Frequentis is due to take place to discuss the scope and implications of the revised costs that have been released.</p>	Board	
			Team	
			Budget	
			Risk	
			Control	
			Timescales	Deviation Report will be drafted once formal notification of timescales is received from Home Office.

## Business Development Programme Status Report

June 2017

Project	Issues	Successes	Project Performance	
<b>On Call Review – Stage 2</b> <b>PM: Gary Mitchley</b> <b>Project Sponsor: Rick Hylton</b> <b>Lead Member: Cllr P</b>	Some parts of the On Call review are now being linked to the Rescue Vehicle (RV) crewing proposal which is currently in negotiation with	<b>Alternative Appliances</b> –Project team visited Suffolk Fire and Rescue on 22/03/17 to attend regional event looking at the pros and cons of alternative appliances	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Control</b>	

<p><b>Brown</b>  <b>Completion Date: Stage 1</b>  <b>Feb 16</b>  <b>Stage 2: May 31<sup>st</sup> 2016</b>  <b>Stage 3: Alternative</b>  <b>Appliances Jan 2018</b>  <b>Jan 2019</b>  <b>Alternative Crewing On</b>  <b>Call standby's</b>  <b>March 2017</b>  <b>Alternative Crewing</b>  <b>wholetime secondary</b>  <b>contracts</b>  <b>On Hold - TBD</b></p> <p><b>Status: Green</b></p>	<p>the representative bodies.</p> <p>Strategic stations:- Will be reviewed as part of the Integrated Risk Management Plan and when the outcome is announced we will be in a better position to identify which stations are be deemed strategic.</p> <p>Alternative crewing models - on hold.</p> <p>Secondary contracts for wholetime staff to crew On Call appliances now forms part of the rescue vehicle crewing negotiations and therefore will not be progressed until we know the outcome of the negotiations.</p>	<p>and Ultra High Pressure Lance systems. This event was very informative. The 'driver' for the changes within Suffolk Fire and Rescue Service was political. All services attending are looking at alternative appliances and associated equipment. There is a framework already in existence which is flexible/adaptable and could provide a quicker route to market.</p> <p>Potential risk will be elongated build time to meet demand across the sector.</p> <p><b>Alternative Crewing</b> – formalised On Call standby process up and running. Work finalised with exception of additional Service Transformation and Efficiency Programme (STEP) process. Ongoing discussions with STEP team to work through and create process for standby activities. – Duties being monitored in the interim.</p>	<p><b>Timescale</b></p>	
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Project	Issues	Successes	Project Performance	
<b>Structured Query Language (SQL) Server Database Migration Project</b> <b>Project Sponsor: J Fagg</b> <b>Project Manager: D Reeson</b> <b>Lead member: Not required on this project.</b> <b>Completion Date (new server environment): April 2015 July 2015 Sept 2015 Stage 2 Migration work Oct 2016 May 17</b>  <b>Overall status: Green</b>  <b>*Interdependency with Review of Reporting/ VDI/Asset Management and 4i.</b>	<p>Further decommissioning of live schemas cannot take place until 4i and new asset management database are fully implemented.</p> <p>Current project end date is end of May 2017 and will slip due to above. Deviation Report to be submitted after May 17.</p> <p>Oracle must be removed by December 2017 – 4i/NX data will need to be moved – currently discussing with Remsdaq.</p>	<ul style="list-style-type: none"> <li>Oracle live schemas decommissioning started 77% completed.</li> <li>Oracle test schemas decommissioning 95% completed.</li> </ul>	Board	
			Team	
			Budget	
			Risk	Oracle must close down by Dec 2017
			Control	
			Timescales	This project is being driven by 4i and asset management projects. Timescales may need to be reviewed. Deviation Report to be submitted.

Project	Issues	Successes	Project Performance	
<b>Co-Responding</b> <b>Project Sponsor: Rick Hylton</b> <b>Project Manager: Simon Newton</b> <b>Lead Member: TBC</b> <b>6 Month Trial to commence April 2016 RfC to defer to May 2016</b> <b>Co-Responding Trial End Sep 2016</b> <b>Nov 2016</b> <b>Feb 2017</b> <b>Mar 2017</b> <b>May 2017</b> <b>Overall status: Green</b>	<ul style="list-style-type: none"> <li>The lack of clarity around extending the trials has meant that the Co-Responding Board have decided not to add further stations to the trials at this point.</li> <li>Additional budget required to extend the trials has been agreed and sourced at Board level.</li> <li>Deviation Report drafted for extension to timescales and budget. No requirement for report to go to Programme Board as national directive. Agreement with</li> </ul>	<ul style="list-style-type: none"> <li>Trials have been extended to May when progress against the key areas of concern for the Fire Brigades Union (FBU) will be reviewed. (These are pay, H&amp;S and Training). If sufficient progress is made the trails could be extended to November.</li> <li>As a result of above CFRS have extended our trials in line with the National Trials.</li> <li>Ongoing contribution to national work to support the emergency medical response trials in terms of data.</li> <li>Ongoing attendance at cardiac</li> </ul>	Board	
			Team	
			Budget	Additional budget agreed for extension of trial
			Risk	
			Controls	.

	<p>Programme Manager that 'open ended' Deviation Report will be maintained for deviations and approved at Board level.</p>	<p>arrest incidents with positive interventions being made.</p> <ul style="list-style-type: none"> <li>• Standard Operating Procedures updated following collaboration with key stakeholders to clarify the issue of driving East of England Ambulance Service Trust (EEAST) vehicles at incidents.</li> <li>• Trauma Risk Incident Management process being undertaken in service.</li> <li>• Working with EEAST locally and Regional working group to provide bereavement training to co-responding staff.</li> </ul>	<p><b>Timescales</b></p>	<p>National trial extended to May 2017.</p>
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Project	Issues	Successes	Project Performance	
<b>Comprehensive Spending Review</b> <b>Project Sponsor: Chris Strickland / Matthew Warren</b> <b>Project Manager: Callum Faint</b> <b>Lead Member: TBC</b> <b>Completion Date:</b> <b>Overall status: Green</b>		<b>End Stage Report to be presented to Programme Board.</b> <b>Year 1 and 2 savings achieved and in place (£2.6M of the £3.9M achieved and in place). Project will stand still for a short time to allow councils and local authorities to fully understand business and property growth and forecasts as this will have a bearing on what we need to do in the future.</b>	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Control</b>	
			<b>Timescales</b>	
<b>Use of Recording Devices and Governance</b> <b>Project Sponsor: Callum Faint</b> <b>PM : Trudi Hellwing</b> <b>Lead Member: TBC</b> <b>Completion date: Phased Approach</b> <b>Phase 1 Policy /Guidelines 01/03/17 Complete</b> <b>Phase 2 Red Fleet 30/04/17</b> <b>Phase 3 Nov 17 Body cams/Drones.</b> <b>Any Body Cam work will be as part of national trial.</b>	Premier Hazard software upgraded which has caused a 'glitch'. Being addressed by ICT with supplier.	<ul style="list-style-type: none"> <li>An article was included within SEN and the On Call Bulletin to communicate the policy with all employees.</li> <li>Timespace have re-written their software and initial testing has been successful.</li> <li>A meeting has been arranged for an alternative supplier of the Timespace equipment following the closure of the previous supplier company. Entire fleet to be fitted with CCTV cameras. – 6 1<sup>st</sup> ways to be fitted initially once alternative supplier located.</li> <li>A Memorandum of</li> </ul>	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	No budget allocated; sponsor dealing.
			<b>Risk</b>	
			<b>Control</b>	

# Business Development Programme Status Report

June 2017

<b>Overall status: Green</b>		<p>Understanding for drones has been agreed with Cambridgeshire Police and is being drawn up.</p> <ul style="list-style-type: none"> <li>• Evaluation of dash cams requirements has begun. Will be fitted to all silver fleet.</li> <li>• Progress is continuing on other elements of ICT's work package</li> <li>• Change to scope – deviation report to be completed once details understood.</li> </ul>	<b>Timescales</b>	
<b>Cambridgeshire Public Services Network (CPSN)</b> <b>Project Sponsor: M Warren</b> <b>PM: John Fagg</b> <b>Lead Member: N/A</b> <b>Completion date: June 2019 (via Voluntary Ex Ante Transparency or VEAT Notice May 2017)</b> <b>Overall status: Red</b>	<p>Discussions on the best way forward have continued within the partnership. Realisation that the Jun 2018 deadline for migration will not be met has led to agreement in principle that a VEAT notice will be issued by each partner to extend the existing CPSN contract by 12 months. Agreement from all partners to this approach is still awaited. This should allow time to run the procurement and to migrate to the new solution.</p>	<p>If the VEAT notice is issued and not challenged, the risk and timescale performance measures will reduce to amber.</p>	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	<p>Risks re collaboration / financial risk</p>
			<b>Controls</b>	<p>Currently reliant on CCC/LGSS for progress</p>
			<b>Timescales</b>	



# Business Development Programme Status Report

June 2017

Project	Issues	Successes	Project Performance	
<b>Training Recording and Competency System (TRaCS) (IPDS)</b> <b>Project Sponsor: M Moore</b> <b>PM: Bren Morgan</b> <b>Lead Member: TBC</b> <b>Completion date: Options Appraisal/Business Case 01/04/2017</b> <b>Overall Status: Green</b>	Awaiting confirmation of available budget for this project.	Options Appraisal completed on the 1/4/2017 - Scoring completed. Due to the close scoring of 2 of the options a strategic decision required as to whether we develop a solution or go to tender. Meeting held to discuss which option to choose. Preferred option Collaboration – will trial for 6 months and re-evaluate.	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Controls</b>	
			<b>Timescales</b>	
<b>Unified Comms (Shared Service Project)</b> <b>Project Sponsor: M Warren /Z Evans</b> <b>PM: Sarah Newton</b> <b>Lead Member: N/A</b> <b>Completion Date: Sept 2018</b> <b>First Stage Initiation: TBC</b> <b>Overall status: Green</b>		Engaged with supplier and commenced discussions on project plan and timescales.  Background work on infrastructure requirements commenced.	<b>Board</b>	
			<b>Team</b>	Team will be established for each phase.
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Controls</b>	
			<b>Timescales</b>	

# Business Development Programme Status Report

June 2017

Project	Issues	Successes	Project Performance	
<b>Community Fire Risk Management Information System</b> <b>Project Sponsor: Jon Anderson</b> <b>PM: Stuart Grey</b> <b>Lead Member: TBC</b> <b>Completion date: TBC</b> <b>Overall Status: Green</b>	The progress of this project will be determined by the availability of key staff.	The Brief has been agreed by the Project Board. Due to resource constraints for key staff the progress will not be as quick as originally proposed and project will be prioritised into phases. Kick-off and scoping meeting Workshop scheduled for 10 <sup>th</sup> May Updating current software -short audit functionality has been developed by Civica and is to be procured for CFRS.	<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	Budget yet to be identified and agreed
			<b>Risk</b>	
			<b>Controls</b>	
			<b>Timescales</b>	
<b>Internal interactions</b> <b>Project Sponsor: Hayley Douglas</b> <b>PM: JJ Penney</b> <b>Lead Member: TBC</b> <b>Completion date: Options and Business Case Sept 2017</b> <b>Overall Status: In Planning</b>			<b>Board</b>	
			<b>Team</b>	
			<b>Budget</b>	
			<b>Risk</b>	
			<b>Controls</b>	
			<b>Timescales</b>	

# Business Development Programme Status Report

June 2017

## Type 2 & Type 1 Projects

Project	Comment	Project Performance	
<b>Gartan Flexible Duty System &amp; Control</b> <b>PM: Steve Beaton</b> <b>Proj Sponsor:</b>	Project to be closed down End Project Report required –Programme Officer to talk to SB.	<b>Board</b>	
		<b>Team</b>	
		<b>Budget</b>	
		<b>Risk</b>	
		<b>Controls</b>	
		<b>Timescales</b>	
<b>CFOA Protective Marking</b> <b>Project Sponsor: C Faint</b> <b>Project Manager: D Taylor</b> <b>TBC</b> <b>Date for Recommendations: March 2016</b> <b>Overall status: On Hold</b>	Project on hold	<b>Board</b>	
		<b>Team</b>	
		<b>Budget</b>	
		<b>Risk</b>	
		<b>Controls</b>	
		<b>Timescales</b>	
<b>ICT Assistive Technology</b> <b>Project Sponsor: John Fagg</b> <b>PM: Jodie Papworth</b> <b>Start Date June 2015</b> <b>Completion Date: TBD</b> <b>Overall Status: On Hold</b>	Project on Hold	<b>Board</b>	
		<b>Team</b>	
		<b>Budget</b>	£15k
		<b>Risk</b>	
		<b>Controls</b>	
		<b>Timescales</b>	

# Business Development Programme Status Report

June 2017

Project	Comment	Project Performance	
<b>Fire ground Radios</b> <b>Project Sponsor: Maurice Moore</b> <b>PM: Brett Mills</b> <b>Completion date: Feb 2016</b> <b>Jan 17</b> <b>April 2017</b> <b>Deviation Report</b> <b>Overall status: Green</b>	<ul style="list-style-type: none"> <li>All radio's rolled out to operational crews and Flexi Duty Officers.</li> <li>Hand held mic's purchased and received for Multi-star appliances (2 per aerial appliance). This has been handed over to the Multi-star user group.</li> <li>Fire-ground radio interoperability confirmed with Duxford Imperial war Museum.</li> <li>Interoperability work on-going with Cambridge Airport (radio channel programming)</li> <li>Lessons Learned completed and End Project Report to be finalised and submitted to Programme Board.</li> </ul>	<b>Board</b>	
		<b>Team</b>	
		<b>Budget</b>	£50k
		<b>Risk</b>	
		<b>Controls</b>	
		<b>Timescales</b>	
<b>Smartboard Replacement</b> <b>Project Sponsor: J Fagg</b> <b>Project Manager: Rudy Boddington</b> <b>Completion date: Dec 2017</b> <b>Overall Status: In Planning</b>	<ul style="list-style-type: none"> <li>Project re-initiated and revised Brief presented to May Programme Board.</li> </ul>	<b>Board</b>	
		<b>Team</b>	
		<b>Budget</b>	
		<b>Risk</b>	
		<b>Controls</b>	
		<b>Timescales</b>	