

**PROPOSED 2016/17 TARGETS FOR ECONOMY AND ENVIRONMENT
KEY PERFORMANCE INDICATORS**

To: **Economy and Environment Committee**

Meeting Date: **24th May 2016**

From: **Executive Director: Economy, Transport &
Environment**

*Electoral
division(s):* **All**

Forward Plan ref: **N/A** *Key decision:* **No**

Purpose: **To review 2016/17 targets for Economy and
Environment key performance indicators**

Recommendation: **Committee is asked to comment on and to approve
the proposed 2016/17 targets for Economy and
Environment key performance indicators as set out in
Appendix A**

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1. BACKGROUND

- 1.1 Key performance indicators for the 2016/17 Strategic Framework were approved by Economy and Environment (E & E) Committee on 19th January 2016:
<http://www2.cambridgeshire.gov.uk/CommitteeMinutes/Committees/AgendaItem.aspx?agendaItemID=12652>
- 1.2 Other key E & E performance indicators were approved by E & E Committee on 8th March 2016:
<http://www2.cambridgeshire.gov.uk/CommitteeMinutes/Committees/AgendaItem.aspx?agendaItemID=12948>
- 1.3 Together, these comprise the set of key E & E performance indicators for 2016/17 to be reported to E & E Committee monthly through the Economy, Transport and Environment (ETE) Joint Finance and Performance Report.
- 1.4 Proposed 2016/17 targets for each of the agreed performance indicators have been developed, and it is these targets that members are now being asked to consider.
- 1.5 This review of 2016/17 targets for E & E performance indicators is taking place in parallel with a review of 2016/17 targets for other ETE key performance indicators owned by the Highways & Community Infrastructure Committee.

2. KEY POINTS

- 2.1 A proposed 2016/17 target for each of the agreed indicators is included in Appendix A.
- 2.2 2016/17 targets have been developed to align with County Council objectives and existing longer-term targets. The rationale for each target is also included in Appendix A.

3. ALIGNMENT WITH CORPORATE PRIORITIES

3.1 Developing the local economy for the benefit of all

All of the indicators align with the health of the local economy.

3.2 Helping people live healthy and independent lives

A number of the indicators align with this priority.

3.3 Supporting and protecting vulnerable people

There are no significant implications for this priority.

4. SIGNIFICANT IMPLICATIONS

4.1 Resource Implications

There are no significant implications within this category.

4.2 Statutory, Risk and Legal Implications

There are no significant implications within this category.

4.3 Equality and Diversity Implications

Two of the indicators – ‘Out-of-work’ benefits claimants and levels of cycling and walking - are specifically aimed at narrowing the gap between the most deprived areas and others. The adult learners indicator is also targeted at the most deprived wards.

All of the proposed Economy & Environment indicators link to the following Operating Model outcome:

- The Cambridgeshire economy prospers to the benefit of all Cambridgeshire residents

4.4 Engagement and Consultation Implications

There are no significant implications within this category.

4.5 Localism and Local Member Involvement

There are no significant implications within this category.

4.6 Public Health Implications

A number of the indicators align with improving public health, including increasing cycling and walking.

Source Documents	Location
Economy, Transport and Environment Finance and Performance Reports	http://www.cambridgeshire.gov.uk/info/20043/finance_and_budget/147/finance_and_performance_reports
Business Plan 2015 to 2016	http://www.cambridgeshire.gov.uk/info/20043/finance_and_budget/90/business_plan_2015_to_2016