

Appendix 2 - Illustrative Cambridgeshire Schools Budgets 2024/25 v1.0 - as at 10th October 2023

Please note:
These figures are illustrative based on 23/24 datasets with proposed uplifted NFF factor values for 24/25 applied.
Comparisons show the illustrative impact if 23/24 budgets were funded at 24/25 funding levels.
Final budgets will be based on revised pupil numbers and datasets to be received in December 2023.

School Name	Sector	District	Pupil Numbers applied to illustrative 2024/25 budgets - currently using Oct 22 census data	2023-24 Final Baseline Budgets (including business rates)	2023-24 Final Baseline MSAG	2023-24 Final Baseline Budgets (including business rates & MSAG)	Illustrative 2024-25 Budget (including business rates)	Illustrative Change compared to 2023/24 Baseline		Per Pupil Funding (including baselined MSAG funding & excluding premises factors)		
				23/24			23/24	£	%	23/24	24/25	%
Total for LA Use only			84,562	£446,591,786	£15,499,770	£462,091,556	£470,927,577	£8,836,021	1.9%	£5,222	£5,509	
Abbey College, Ramsey	Secondary	Huntingdonshire	943.00	£5,705,821	£209,931	£5,915,753	£6,042,687	£126,934	2.1%	£6,238	£6,373	2.2%
Abbots Ripton CofE Primary School	Primary	Huntingdonshire	101.00	£534,603	£18,111	£552,714	£564,581	£11,867	2.1%	£5,451	£5,569	2.2%
Alconbury CofE Primary School	Primary	Huntingdonshire	205.00	£956,738	£32,964	£989,702	£1,010,631	£20,929	2.1%	£4,744	£4,846	2.2%
Alderman Jacobs School	Primary	Fenland	626.00	£2,803,068	£98,243	£2,901,311	£2,963,899	£62,588	2.2%	£4,620	£4,720	2.2%
Alderman Payne Primary School	Primary	Fenland	100.00	£613,347	£19,044	£632,391	£645,759	£13,368	2.1%	£6,220	£6,353	2.1%
All Saints Interchurch Academy	Primary	Fenland	197.00	£982,090	£35,265	£1,017,355	£1,039,271	£21,917	2.2%	£5,129	£5,241	2.2%
Arbury Primary School	Primary	Cambridge	371.00	£1,832,335	£64,243	£1,896,578	£1,937,381	£40,803	2.2%	£5,027	£5,137	2.2%
Babraham CofE (VC) Primary School	Primary	South Cambridgeshire	88.00	£504,156	£15,596	£519,752	£530,884	£11,132	2.1%	£5,878	£6,005	2.2%
Bar Hill Community Primary School	Primary	South Cambridgeshire	266.00	£1,185,596	£38,630	£1,224,226	£1,232,506	£8,280	0.7%	£4,579	£4,610	0.7%
Barnabas Oley CofE Primary School	Primary	Huntingdonshire	147.00	£704,078	£23,761	£727,839	£743,219	£15,380	2.1%	£4,867	£4,972	2.1%
Barrington CofE VC Primary School	Primary	South Cambridgeshire	134.00	£679,477	£22,931	£702,408	£712,671	£10,262	1.5%	£5,149	£5,226	1.5%
Barton CofE VA Primary School	Primary	South Cambridgeshire	103.00	£541,615	£17,615	£559,229	£571,243	£12,014	2.1%	£5,412	£5,528	2.2%
Bassingbourn Primary School	Primary	South Cambridgeshire	388.00	£1,740,812	£59,339	£1,800,151	£1,820,352	£20,201	1.1%	£4,558	£4,610	1.1%
Bassingbourn Village College	Secondary	South Cambridgeshire	674.00	£3,919,760	£140,095	£4,059,855	£4,146,932	£87,078	2.1%	£5,992	£6,121	2.2%
Beaupre Community Primary School	Primary	King's Lynn and West Norfolk	186.00	£937,738	£34,782	£972,520	£993,335	£20,815	2.1%	£5,159	£5,271	2.2%
Benwick Primary School	Primary	Fenland	104.00	£630,257	£20,685	£650,941	£662,002	£11,061	1.7%	£6,176	£6,283	1.7%
Bewick Bridge Community Primary School	Primary	Cambridge	187.00	£906,262	£30,162	£936,424	£943,126	£6,701	0.7%	£4,975	£5,011	0.7%
Bottisham Community Primary School	Primary	East Cambridgeshire	281.00	£1,244,760	£43,493	£1,288,253	£1,299,941	£11,688	0.9%	£4,568	£4,610	0.9%
Bottisham Village College	Secondary	East Cambridgeshire	1,402.00	£8,196,402	£297,760	£8,494,162	£8,676,428	£182,266	2.1%	£6,021	£6,151	2.2%
Bourn CofE Primary Academy	Primary	South Cambridgeshire	206.00	£912,201	£31,925	£944,126	£960,406	£16,280	1.7%	£4,562	£4,641	1.7%
Brampton Village Primary School	Primary	Huntingdonshire	602.00	£2,714,810	£93,033	£2,807,843	£2,838,220	£30,377	1.1%	£4,560	£4,610	1.1%
Brington CofE Primary School	Primary	Huntingdonshire	109.00	£577,335	£18,865	£596,199	£608,786	£12,587	2.1%	£5,371	£5,486	2.2%
Buckden CofE Primary School	Primary	Huntingdonshire	325.00	£1,442,516	£48,270	£1,490,785	£1,502,525	£11,740	0.8%	£4,574	£4,610	0.8%
Burrough Green CofE Primary School	Primary	East Cambridgeshire	87.00	£524,759	£16,318	£541,077	£552,322	£11,244	2.1%	£6,014	£6,144	2.1%
Burrowmoor Primary School	Primary	Fenland	330.00	£1,561,484	£59,196	£1,620,680	£1,655,589	£34,909	2.2%	£4,890	£4,995	2.2%
Burwell Village College (Primary)	Primary	East Cambridgeshire	394.00	£1,796,437	£59,431	£1,855,868	£1,867,244	£11,376	0.6%	£4,581	£4,610	0.6%
Bury CofE Primary School	Primary	Huntingdonshire	189.00	£870,143	£29,560	£899,703	£918,973	£19,269	2.1%	£4,739	£4,841	2.2%
Bushmead Primary School	Primary	Huntingdonshire	358.00	£1,701,971	£58,989	£1,760,960	£1,798,236	£37,277	2.1%	£4,806	£4,910	2.2%
Caldecote Primary School	Primary	South Cambridgeshire	194.00	£903,466	£31,111	£934,577	£954,356	£19,778	2.1%	£4,721	£4,823	2.2%
Cambourne Village College	Secondary	South Cambridgeshire	1,299.00	£7,664,949	£267,231	£7,932,179	£8,102,072	£169,893	2.1%	£6,067	£6,198	2.2%
Cambridge Academy for Science and Technology	Secondary	Cambridge	293.00	£1,931,885	£69,486	£2,001,371	£2,043,995	£42,624	2.1%	£6,733	£6,878	2.2%
Castle Camps Church of England (Controlled) Primary School	Primary	South Cambridgeshire	127.00	£647,414	£21,455	£668,870	£682,958	£14,088	2.1%	£5,153	£5,264	2.2%
Cavalry Primary School	Primary	Fenland	407.00	£1,857,562	£64,684	£1,922,247	£1,963,517	£41,271	2.1%	£4,699	£4,801	2.2%
Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	Cambridge	173.00	£921,227	£29,212	£950,439	£970,253	£19,814	2.1%	£5,271	£5,386	2.2%
Chesterton Community College	Secondary	Cambridge	1,013.00	£5,969,622	£211,169	£6,180,791	£6,313,418	£132,627	2.1%	£6,076	£6,207	2.2%
Chesterton Primary School	Primary	Cambridge	190.00	£988,068	£33,262	£1,021,330	£1,043,693	£22,363	2.2%	£5,369	£5,487	2.2%
Cheveley CofE Primary School	Primary	East Cambridgeshire	138.00	£682,365	£23,097	£705,462	£720,376	£14,914	2.1%	£5,020	£5,129	2.2%
Clarkson Infants School	Primary	Fenland	163.00	£911,741	£29,481	£941,222	£961,349	£20,127	2.1%	£5,670	£5,794	2.2%
Coates Primary School	Primary	Fenland	195.00	£918,391	£32,706	£951,097	£971,261	£20,163	2.1%	£4,779	£4,883	2.2%
Coleridge Community College	Secondary	Cambridge	562.00	£3,759,335	£139,258	£3,898,594	£3,982,769	£84,176	2.2%	£6,906	£7,056	2.2%
Colville Primary School	Primary	Cambridge	214.00	£1,111,248	£35,628	£1,146,876	£1,163,061	£16,185	1.4%	£5,203	£5,278	1.5%
Comberton Village College	Secondary	South Cambridgeshire	1,481.00	£8,519,723	£294,003	£8,813,726	£8,934,403	£120,677	1.4%	£5,914	£5,995	1.4%
Coton Church of England (Voluntary Controlled) Primary School	Primary	South Cambridgeshire	109.00	£614,477	£19,497	£633,974	£647,248	£13,274	2.1%	£5,655	£5,777	2.2%
Cottenham Primary School	Primary	South Cambridgeshire	482.00	£2,188,477	£72,565	£2,261,042	£2,283,736	£22,693	1.0%	£4,563	£4,610	1.0%
Cottenham Village College	Secondary	South Cambridgeshire	874.00	£5,141,632	£180,925	£5,322,557	£5,436,509	£113,952	2.1%	£6,046	£6,176	2.2%
Cromwell Academy	Primary	Huntingdonshire	200.00	£976,194	£33,309	£1,009,503	£1,031,209	£21,707	2.2%	£5,014	£5,123	2.2%
Cromwell Community College	Secondary	Fenland	1,291.50	£7,666,308	£275,947	£7,942,255	£8,113,083	£170,828	2.2%	£6,125	£6,258	2.2%
Crosshall Infant School Academy	Primary	Huntingdonshire	259.00	£1,174,533	£38,208	£1,212,742	£1,225,675	£12,934	1.1%	£4,662	£4,712	1.1%
Crosshall Junior School	Primary	Huntingdonshire	438.00	£1,939,608	£65,050	£2,004,658	£2,025,990	£21,332	1.1%	£4,561	£4,610	1.1%

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Ditton Lodge Primary School	Primary	East Cambridgeshire	194.00	£861,940	£29,847	£891,787	£910,887	£19,100	2.1%	£4,570	£4,669	2.2%
Downham Feoffees Primary Academy	Primary	East Cambridgeshire	162.00	£777,484	£27,043	£804,527	£821,742	£17,215	2.1%	£4,931	£5,038	2.2%
Dry Drayton CofE (C) Primary School	Primary	South Cambridgeshire	64.00	£455,482	£13,230	£468,712	£478,595	£9,882	2.1%	£7,178	£7,332	2.2%
Duxford Church of England Community Primary School	Primary	South Cambridgeshire	181.00	£867,062	£28,807	£895,869	£914,835	£18,966	2.1%	£4,864	£4,969	2.2%
Earith Primary School	Primary	Huntingdonshire	96.00	£523,986	£18,351	£542,337	£553,982	£11,645	2.1%	£5,622	£5,743	2.2%
Eastfield Infant and Nursery School	Primary	Huntingdonshire	163.00	£810,350	£26,637	£836,987	£854,660	£17,673	2.1%	£5,008	£5,116	2.2%
Elm CofE Primary School	Primary	Fenland	206.00	£1,038,441	£36,139	£1,074,580	£1,097,843	£23,263	2.2%	£5,196	£5,309	2.2%
Elm Road Primary School	Primary	Fenland	204.00	£1,054,574	£34,844	£1,089,418	£1,113,003	£23,585	2.2%	£5,315	£5,431	2.2%
Elsworth CofE VA Primary School	Primary	South Cambridgeshire	124.00	£643,544	£20,567	£664,111	£678,366	£14,256	2.1%	£5,332	£5,447	2.2%
Ely College	Secondary	East Cambridgeshire	1,325.00	£7,680,026	£268,981	£7,949,007	£8,119,426	£170,419	2.1%	£5,968	£6,097	2.2%
Ely St John's Community Primary School	Primary	East Cambridgeshire	371.00	£1,686,059	£53,182	£1,739,241	£1,758,442	£19,201	1.1%	£4,558	£4,610	1.1%
Ely St Mary's CofE Junior School	Primary	East Cambridgeshire	282.00	£1,321,086	£47,090	£1,368,175	£1,397,598	£29,423	2.2%	£4,821	£4,925	2.2%
Ermine Street Church Academy	Primary	Huntingdonshire	241.00	£1,083,569	£35,407	£1,118,975	£1,142,955	£23,979	2.1%	£4,624	£4,723	2.2%
Ernulf Academy	Secondary	Huntingdonshire	707.00	£4,515,108	£166,978	£4,682,086	£4,782,608	£100,522	2.1%	£6,576	£6,718	2.2%
Eynesbury CofE C Primary School	Primary	Huntingdonshire	198.00	£926,359	£33,068	£959,427	£979,734	£20,307	2.1%	£4,748	£4,850	2.2%
Farcet CofE (C) Primary School	Primary	Huntingdonshire	110.00	£621,235	£22,356	£643,591	£657,560	£13,969	2.2%	£5,825	£5,952	2.2%
Fawcett Primary School	Primary	Cambridge	375.00	£1,734,919	£61,354	£1,796,273	£1,834,874	£38,601	2.1%	£4,760	£4,863	2.2%
Fen Ditton Primary School	Primary	South Cambridgeshire	150.00	£779,326	£27,072	£806,397	£823,746	£17,348	2.2%	£5,358	£5,473	2.2%
Fen Drayton Primary School	Primary	South Cambridgeshire	110.00	£587,654	£19,301	£606,955	£619,291	£12,336	2.0%	£5,406	£5,518	2.1%
Fenstanton and Hilton Primary School	Primary	Huntingdonshire	207.00	£973,033	£33,099	£1,006,133	£1,027,353	£21,221	2.1%	£4,764	£4,866	2.2%
Folksworth CofE Primary School	Primary	Huntingdonshire	95.00	£509,051	£17,388	£526,438	£537,538	£11,099	2.1%	£5,416	£5,533	2.2%
Fordham CofE Primary School	Primary	East Cambridgeshire	413.00	£1,863,869	£60,035	£1,923,904	£1,948,534	£24,630	1.3%	£4,550	£4,610	1.3%
Fourfields Community Primary School	Primary	Huntingdonshire	446.00	£2,029,147	£68,121	£2,097,268	£2,141,484	£44,216	2.1%	£4,577	£4,676	2.2%
Fowlmere Primary School	Primary	South Cambridgeshire	89.00	£477,734	£16,349	£494,083	£504,370	£10,287	2.1%	£5,362	£5,477	2.2%
Foxton Primary School	Primary	South Cambridgeshire	89.00	£583,565	£17,929	£601,493	£613,598	£12,104	2.0%	£6,317	£6,453	2.2%
Friday Bridge Community Primary School	Primary	Fenland	86.00	£521,836	£17,883	£539,719	£551,179	£11,459	2.1%	£6,163	£6,296	2.2%
Fulbourn Primary School	Primary	South Cambridgeshire	287.00	£1,302,205	£43,690	£1,345,894	£1,360,194	£14,300	1.1%	£4,560	£4,610	1.1%
Galfrid School (formerly Abbey Meadows)	Primary	Cambridge	292.00	£1,533,350	£53,773	£1,587,123	£1,621,573	£34,451	2.2%	£5,409	£5,527	2.2%
Gamlingay First School	Primary	South Cambridgeshire	388.00	£1,713,543	£57,127	£1,770,671	£1,793,083	£22,413	1.3%	£4,552	£4,610	1.3%
Girton Glebe Primary School	Primary	South Cambridgeshire	177.00	£852,133	£27,903	£880,036	£898,567	£18,531	2.1%	£4,851	£4,955	2.2%
Glebelands Primary Academy	Primary	Fenland	394.00	£1,826,784	£64,803	£1,891,586	£1,932,414	£40,827	2.2%	£4,779	£4,882	2.2%
Godmanchester Bridge Academy	Primary	Huntingdonshire	210.00	£1,013,339	£35,252	£1,048,590	£1,053,145	£4,555	0.4%	£4,982	£5,004	0.4%
Godmanchester Community Academy	Primary	Huntingdonshire	392.00	£1,738,322	£57,609	£1,795,931	£1,816,950	£21,019	1.2%	£4,556	£4,610	1.2%
Gorefield Primary School	Primary	Fenland	103.00	£600,799	£19,616	£620,415	£633,757	£13,342	2.2%	£5,997	£6,127	2.2%
Great Abington Primary School	Primary	South Cambridgeshire	135.00	£688,808	£23,157	£711,965	£727,055	£15,090	2.1%	£5,186	£5,297	2.2%
Great and Little Shelford CofE (Aided) Primary School	Primary	South Cambridgeshire	208.00	£921,559	£31,640	£953,199	£973,629	£20,431	2.1%	£4,565	£4,663	2.2%
Great Gidding CofE Primary School	Primary	Huntingdonshire	47.00	£402,161	£11,392	£413,553	£422,181	£8,629	2.1%	£8,532	£8,715	2.2%
Great Paxton CofE Primary School	Primary	Huntingdonshire	107.00	£591,346	£18,939	£610,285	£623,058	£12,773	2.1%	£5,552	£5,672	2.2%
Great Staughton Primary School	Primary	Huntingdonshire	80.00	£470,912	£15,053	£485,965	£496,374	£10,409	2.1%	£6,058	£6,188	2.1%
Great Wilbraham CofE Primary School	Primary	South Cambridgeshire	86.00	£513,210	£16,198	£529,407	£540,522	£11,114	2.1%	£6,007	£6,137	2.2%
Guilken Morden CofE Primary Academy	Primary	South Cambridgeshire	52.00	£400,120	£12,100	£412,220	£421,039	£8,819	2.1%	£7,888	£8,058	2.1%
Guyhirn CofE VC Primary School	Primary	Fenland	74.00	£518,910	£16,226	£535,136	£546,737	£11,601	2.2%	£7,213	£7,369	2.2%
Hardwick and Cambourne Community Primary School	Primary	South Cambridgeshire	464.00	£2,218,432	£68,394	£2,286,826	£2,297,262	£10,435	0.5%	£4,552	£4,637	1.9%
Harston and Newton Community Primary School	Primary	South Cambridgeshire	121.00	£626,208	£21,996	£648,204	£661,766	£13,561	2.1%	£5,192	£5,304	2.2%
Hartford Infant School	Primary	Huntingdonshire	172.00	£868,583	£30,355	£898,938	£918,265	£19,327	2.2%	£5,201	£5,313	2.2%
Hartford Junior School	Primary	Huntingdonshire	227.00	£1,119,453	£38,775	£1,158,228	£1,183,148	£24,919	2.2%	£5,085	£5,195	2.2%
Haslingfield Endowed Primary School	Primary	South Cambridgeshire	144.00	£694,804	£24,031	£718,836	£734,033	£15,197	2.1%	£4,896	£5,002	2.2%
Hatton Park Primary School	Primary	South Cambridgeshire	392.00	£1,734,901	£56,345	£1,791,246	£1,815,261	£24,015	1.3%	£4,549	£4,610	1.3%
Hauxton Primary School	Primary	South Cambridgeshire	97.00	£522,482	£18,366	£540,848	£552,234	£11,385	2.1%	£5,439	£5,556	2.2%
Hemingford Grey Primary School	Primary	Huntingdonshire	280.00	£1,270,823	£43,057	£1,313,880	£1,322,085	£8,205	0.6%	£4,581	£4,610	0.6%
Hinchingbrooke School	Secondary	Huntingdonshire	1,595.00	£9,382,353	£336,409	£9,718,762	£9,927,196	£208,434	2.1%	£6,052	£6,183	2.2%
Histon and Impington Infant School	Primary	South Cambridgeshire	323.00	£1,427,423	£48,029	£1,475,452	£1,503,697	£28,246	1.9%	£4,554	£4,641	1.9%

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Histon and Impington Junior School	Primary	South Cambridgeshire	457.00	£2,031,582	£64,917	£2,096,499	£2,121,004	£24,504	1.2%	£4,556	£4,610	1.2%
Holme CofE Primary School	Primary	Huntingdonshire	118.00	£605,887	£19,949	£625,836	£639,237	£13,401	2.1%	£5,279	£5,392	2.2%
Holywell CofE Primary School	Primary	Huntingdonshire	205.00	£921,806	£31,067	£952,873	£963,831	£10,958	1.1%	£4,557	£4,610	1.2%
Houghton Primary School	Primary	Huntingdonshire	177.00	£825,871	£26,955	£852,826	£870,612	£17,786	2.1%	£4,670	£4,771	2.2%
Huntingdon Primary School	Primary	Huntingdonshire	382.00	£1,904,850	£63,988	£1,968,838	£2,010,748	£41,910	2.1%	£5,060	£5,170	2.2%
Impington Village College	Secondary	South Cambridgeshire	1,186.00	£6,843,673	£242,649	£7,086,322	£7,237,907	£151,585	2.1%	£5,936	£6,064	2.2%
Isle of Ely Primary School	Primary	East Cambridgeshire	397.00	£1,755,134	£55,895	£1,811,028	£1,836,519	£25,490	1.4%	£4,546	£4,610	1.4%
Isleham Church of England Primary School	Primary	East Cambridgeshire	208.00	£949,817	£32,166	£981,984	£1,002,741	£20,757	2.1%	£4,638	£4,738	2.2%
Jeavons Wood Primary School	Primary	South Cambridgeshire	419.00	£1,856,242	£62,233	£1,918,475	£1,942,137	£23,662	1.2%	£4,554	£4,610	1.2%
Kennett Primary School	Primary	East Cambridgeshire	95.00	£500,063	£16,861	£516,924	£528,024	£11,100	2.1%	£5,429	£5,546	2.2%
Kettlefields Primary School	Primary	East Cambridgeshire	110.00	£589,517	£19,090	£608,607	£621,340	£12,733	2.1%	£5,381	£5,497	2.2%
Kimbolton Primary Academy	Primary	Huntingdonshire	67.00	£449,140	£14,329	£463,469	£473,410	£9,941	2.1%	£6,893	£7,042	2.2%
Kinderley Primary School	Primary	Fenland	76.00	£546,300	£17,099	£563,399	£575,175	£11,775	2.1%	£7,142	£7,297	2.2%
Kings Hedges Primary School	Primary	Cambridge	391.00	£1,993,218	£69,708	£2,062,926	£2,107,131	£44,204	2.1%	£5,161	£5,274	2.2%
Kingsfield Primary School	Primary	Fenland	348.00	£1,633,179	£58,416	£1,691,595	£1,728,187	£36,592	2.2%	£4,839	£4,944	2.2%
Lantern Community Primary School	Primary	East Cambridgeshire	396.00	£1,755,439	£56,301	£1,811,740	£1,836,619	£24,879	1.4%	£4,547	£4,610	1.4%
Leverington Primary Academy	Primary	Fenland	203.00	£1,005,283	£35,988	£1,041,271	£1,063,854	£22,584	2.2%	£5,104	£5,215	2.2%
Linton CofE Infant School	Primary	South Cambridgeshire	158.00	£759,958	£26,772	£786,730	£803,639	£16,909	2.1%	£4,960	£5,067	2.2%
Linton Heights Junior School	Primary	South Cambridgeshire	234.00	£1,044,786	£36,986	£1,081,772	£1,104,972	£23,200	2.1%	£4,608	£4,707	2.2%
Linton Village College	Secondary	South Cambridgeshire	826.00	£4,779,997	£166,773	£4,946,771	£5,052,578	£105,807	2.1%	£5,945	£6,074	2.2%
Lionel Walden Primary School	Primary	Fenland	206.00	£940,183	£32,347	£972,529	£992,891	£20,361	2.1%	£4,593	£4,691	2.2%
Little Paxton Primary School	Primary	Huntingdonshire	324.00	£1,488,530	£49,308	£1,537,838	£1,544,606	£6,767	0.4%	£4,595	£4,616	0.5%
Little Thetford CofE VC Primary School	Primary	East Cambridgeshire	92.00	£526,396	£16,815	£543,211	£554,632	£11,421	2.1%	£5,772	£5,897	2.2%
Littleport & East Cambs Academy	Secondary	East Cambridgeshire	548.00	£3,375,777	£125,874	£3,501,651	£3,577,137	£75,486	2.2%	£6,376	£6,514	2.2%
Littleport Community Primary School	Primary	East Cambridgeshire	408.00	£1,871,815	£63,751	£1,935,566	£1,947,506	£11,940	0.6%	£4,581	£4,610	0.6%
Longsands Academy	Secondary	Huntingdonshire	1,412.00	£8,372,093	£303,828	£8,675,921	£8,862,148	£186,227	2.1%	£6,108	£6,240	2.2%
Manea Community Primary School	Primary	Fenland	242.00	£1,182,667	£41,531	£1,224,198	£1,250,508	£26,310	2.1%	£4,958	£5,067	2.2%
Marleigh Primary Academy	Primary	Cambridge	77.50	£433,385	£14,376	£447,761	£449,323	£1,562	0.3%	£5,778	£5,798	0.3%
Mayfield Primary School	Primary	Cambridge	409.00	£1,846,249	£60,606	£1,906,855	£1,940,271	£33,415	1.8%	£4,553	£4,635	1.8%
Meadow Primary School	Primary	South Cambridgeshire	212.00	£946,341	£33,807	£980,149	£1,001,149	£21,001	2.1%	£4,600	£4,699	2.2%
Melbourn Primary School	Primary	South Cambridgeshire	398.00	£1,801,826	£61,598	£1,863,424	£1,884,143	£20,719	1.1%	£4,560	£4,612	1.1%
Melbourn Village College	Secondary	South Cambridgeshire	627.00	£3,821,186	£137,091	£3,958,276	£4,043,354	£85,078	2.1%	£6,280	£6,416	2.2%
Meldreth Primary School	Primary	South Cambridgeshire	206.00	£951,764	£33,295	£985,058	£1,006,124	£21,065	2.1%	£4,750	£4,852	2.2%
Mepal and Witcham Church of England Primary School	Primary	East Cambridgeshire	94.00	£549,626	£17,899	£567,525	£571,312	£3,787	0.7%	£6,003	£6,043	0.7%
Meridian Primary School	Primary	South Cambridgeshire	205.00	£958,895	£31,489	£990,383	£1,011,386	£21,002	2.1%	£4,749	£4,851	2.2%
Middlefield Primary Academy	Primary	Huntingdonshire	204.00	£918,286	£32,106	£950,392	£970,771	£20,379	2.1%	£4,637	£4,737	2.2%
Millfield Primary School	Primary	East Cambridgeshire	348.00	£1,546,407	£54,624	£1,601,031	£1,635,396	£34,365	2.1%	£4,578	£4,677	2.2%
Milton Church of England Primary School	Primary	South Cambridgeshire	339.00	£1,509,864	£49,431	£1,559,294	£1,570,624	£11,329	0.7%	£4,577	£4,610	0.7%
Milton Road Primary School	Primary	Cambridge	421.00	£1,914,481	£60,157	£1,974,638	£2,000,786	£26,148	1.3%	£4,548	£4,610	1.4%
Monkfield Park Primary School	Primary	South Cambridgeshire	415.00	£1,878,475	£63,436	£1,941,911	£1,963,550	£21,639	1.1%	£4,558	£4,610	1.1%
Morley Memorial Primary School	Primary	Cambridge	396.00	£1,799,033	£59,672	£1,858,705	£1,898,274	£39,569	2.1%	£4,609	£4,709	2.2%
Murrow Primary Academy	Primary	Fenland	100.00	£565,658	£19,676	£585,334	£587,570	£2,236	0.4%	£5,824	£5,847	0.4%
Neale-Wade Academy	Secondary	Fenland	1,239.00	£8,046,542	£293,863	£8,340,405	£8,520,140	£179,735	2.2%	£6,687	£6,832	2.2%
New Road Primary School	Primary	Fenland	188.00	£999,498	£36,076	£1,035,574	£1,057,894	£22,320	2.2%	£5,481	£5,600	2.2%
Newnham Croft Primary School	Primary	Cambridge	235.00	£1,062,687	£34,999	£1,097,686	£1,120,783	£23,097	2.1%	£4,557	£4,656	2.2%
North Cambridge Academy	Secondary	Cambridge	691.00	£4,636,414	£175,597	£4,812,011	£4,915,447	£103,435	2.1%	£6,917	£7,066	2.2%
Northstowe Secondary School	Secondary	South Cambridgeshire	550.00	£3,321,275	£116,906	£3,438,182	£3,511,104	£72,923	2.1%	£6,150	£6,282	2.2%
Oakington CofE VA Primary School	Primary	South Cambridgeshire	109.00	£599,735	£20,129	£619,863	£633,158	£13,295	2.1%	£5,659	£5,781	2.2%
Offord Primary School	Primary	Huntingdonshire	80.00	£503,489	£15,896	£519,385	£530,485	£11,100	2.1%	£6,455	£6,594	2.1%
Orchard Park Community Primary School	Primary	South Cambridgeshire	150.00	£853,562	£28,546	£882,109	£900,449	£18,341	2.1%	£5,626	£5,749	2.2%
Orchards Church of England Primary School	Primary	Fenland	372.00	£2,044,786	£69,419	£2,114,205	£2,159,554	£45,349	2.1%	£5,644	£5,766	2.2%
Over Primary School	Primary	South Cambridgeshire	210.00	£968,466	£32,723	£1,001,190	£1,022,304	£21,115	2.1%	£4,669	£4,770	2.2%

Appendix 2 - Illustrative Cambridgeshire Schools Budgets 2024/25 v1.0 - as at 10th October 2023

Please note:
These figures are illustrative based on 23/24 datasets with proposed uplifted NFF factor values for 24/25 applied.
Comparisons show the illustrative impact if 23/24 budgets were funded at 24/25 funding levels.
Final budgets will be based on revised pupil numbers and datasets to be received in December 2023.

School Name	Sector	District	Pupil Numbers applied to illustrative 2024/25 budgets - currently using Oct 22 census data	2023-24 Final Baseline Budgets (including business rates)	2023-24 Final Baseline MSAG	2023-24 Final Baseline Budgets (including business rates & MSAG)	Illustrative 2024-25 Budget (including business rates)	Illustrative Change compared to 2023/24 Baseline		Per Pupil Funding (including baselined MSAG funding & excluding premises factors)		
Park Lane Primary & Nursery School	Primary	Fenland	412.00	£1,826,358	£61,705	£1,888,064	£1,907,717	£19,653	1.0%	£4,562	£4,610	1.0%
Park Street CofE Primary School	Primary	Cambridge	118.00	£608,655	£20,265	£628,920	£642,512	£13,592	2.2%	£5,320	£5,435	2.2%
Parkside Community College	Secondary	Cambridge	635.00	£3,848,252	£134,463	£3,982,715	£4,068,183	£85,467	2.1%	£6,245	£6,380	2.2%
Pathfinder Primary School	Primary	South Cambridgeshire	425.00	£1,966,241	£63,732	£2,029,973	£2,072,941	£42,968	2.1%	£4,672	£4,773	2.2%
Peckover Primary School	Primary	Fenland	406.00	£1,977,129	£66,249	£2,043,378	£2,087,680	£44,302	2.2%	£5,016	£5,126	2.2%
Pendragon Community Primary School	Primary	South Cambridgeshire	363.00	£1,651,726	£52,323	£1,704,049	£1,722,885	£18,836	1.1%	£4,558	£4,610	1.1%
Petersfield CofE Aided Primary School	Primary	South Cambridgeshire	129.00	£656,468	£22,750	£679,218	£693,796	£14,578	2.1%	£5,242	£5,355	2.2%
Priory Junior School	Primary	Huntingdonshire	327.00	£1,481,750	£52,830	£1,534,579	£1,567,332	£32,753	2.1%	£4,627	£4,727	2.2%
Priory Park Infant School & Playgroup	Primary	Huntingdonshire	240.00	£1,157,430	£38,551	£1,195,981	£1,221,010	£25,029	2.1%	£4,819	£4,923	2.2%
Queen Edith Primary School	Primary	Cambridge	399.00	£1,798,037	£60,349	£1,858,386	£1,898,524	£40,138	2.2%	£4,638	£4,738	2.2%
Queen Emma Primary School	Primary	Cambridge	406.00	£1,815,474	£62,352	£1,877,825	£1,918,832	£41,007	2.2%	£4,648	£4,749	2.2%
Ramnoth Junior School	Primary	Fenland	321.00	£1,685,407	£58,848	£1,744,256	£1,782,198	£37,943	2.2%	£5,421	£5,539	2.2%
Ramsey Junior School	Primary	Huntingdonshire	261.00	£1,281,325	£46,876	£1,328,201	£1,356,884	£28,682	2.2%	£5,071	£5,181	2.2%
Ramsey Spinning Infant School	Primary	Huntingdonshire	195.00	£951,042	£33,654	£984,696	£1,004,043	£19,347	2.0%	£5,033	£5,132	2.0%
Ridgefield Primary School	Primary	Cambridge	208.00	£1,020,103	£35,959	£1,056,062	£1,078,942	£22,880	2.2%	£5,052	£5,162	2.2%
Robert Arkenstall Primary School	Primary	East Cambridgeshire	284.00	£1,279,748	£44,697	£1,324,445	£1,337,968	£13,523	1.0%	£4,562	£4,610	1.0%
Sawston Village College	Secondary	South Cambridgeshire	1,165.00	£6,698,679	£236,100	£6,934,779	£7,027,091	£92,312	1.3%	£5,918	£5,997	1.3%
Sawtry Infants' School	Primary	Huntingdonshire	183.00	£896,361	£29,785	£926,146	£945,786	£19,640	2.1%	£4,984	£5,091	2.2%
Sawtry Junior Academy	Primary	Huntingdonshire	268.00	£1,185,814	£42,980	£1,228,793	£1,240,754	£11,960	1.0%	£4,565	£4,610	1.0%
Sawtry Village Academy	Secondary	Huntingdonshire	785.00	£4,669,768	£166,451	£4,836,220	£4,939,996	£103,776	2.1%	£6,124	£6,256	2.2%
Shirley Community Primary School	Primary	Cambridge	371.00	£1,969,515	£65,401	£2,034,916	£2,077,433	£42,517	2.1%	£5,245	£5,360	2.2%
Sir Harry Smith Community College	Secondary	Fenland	967.00	£5,873,053	£211,927	£6,084,980	£6,215,702	£130,722	2.1%	£6,261	£6,397	2.2%
Soham Village College	Secondary	East Cambridgeshire	1,401.00	£8,135,717	£288,383	£8,424,101	£8,604,862	£180,762	2.1%	£5,981	£6,110	2.2%
Somersham Primary School	Primary	Huntingdonshire	276.00	£1,243,357	£44,049	£1,287,407	£1,315,002	£27,596	2.1%	£4,644	£4,744	2.2%
Spaldwick Community Primary School	Primary	Huntingdonshire	87.00	£531,671	£16,740	£548,411	£559,819	£11,408	2.1%	£6,096	£6,227	2.2%
Spring Meadow Infant School	Primary	East Cambridgeshire	143.00	£810,126	£26,860	£836,986	£854,257	£17,271	2.1%	£5,555	£5,676	2.2%
St Alban's Catholic Primary School	Primary	Cambridge	208.00	£963,746	£31,113	£994,859	£1,016,336	£21,477	2.2%	£4,765	£4,868	2.2%
St Andrew's CofE Primary School	Primary	East Cambridgeshire	416.00	£1,843,130	£61,345	£1,904,474	£1,928,410	£23,935	1.3%	£4,552	£4,610	1.3%
St Anne's CofE Primary School	Primary	Huntingdonshire	204.00	£950,151	£33,475	£983,626	£1,004,711	£21,085	2.1%	£4,793	£4,896	2.2%
St Bede's Inter-Church School	Secondary	Cambridge	918.00	£5,276,322	£184,985	£5,461,307	£5,535,533	£74,226	1.4%	£5,917	£5,997	1.4%
St Helen's Primary School	Primary	Huntingdonshire	182.00	£826,880	£28,822	£855,702	£874,031	£18,329	2.1%	£4,684	£4,785	2.1%
St Ivo School	Secondary	Huntingdonshire	1,402.00	£8,150,815	£293,861	£8,444,676	£8,625,969	£181,293	2.1%	£5,994	£6,123	2.2%
St John's CofE Primary School	Primary	Huntingdonshire	365.00	£1,768,183	£61,307	£1,829,490	£1,869,018	£39,528	2.2%	£4,993	£5,101	2.2%
St Laurence's Catholic Primary School	Primary	Cambridge	271.00	£1,307,631	£45,343	£1,352,974	£1,382,401	£29,428	2.2%	£4,972	£5,081	2.2%
St Luke's CofE Primary School	Primary	Cambridge	103.00	£591,854	£20,353	£612,207	£625,430	£13,222	2.2%	£5,899	£6,027	2.2%
St Mary's Church of England Primary School St Neots	Primary	Huntingdonshire	95.00	£572,462	£20,232	£592,694	£605,462	£12,769	2.2%	£6,181	£6,316	2.2%
St Matthew's Primary School	Primary	Cambridge	628.00	£2,828,396	£90,268	£2,918,664	£2,957,136	£38,472	1.3%	£4,549	£4,610	1.3%
St Pauls CofE VA Primary School	Primary	Cambridge	165.00	£827,363	£28,564	£855,927	£874,404	£18,477	2.2%	£5,162	£5,274	2.2%
St Peter's CofE Aided Junior School	Primary	Fenland	225.00	£1,185,311	£40,641	£1,225,952	£1,252,482	£26,530	2.2%	£5,431	£5,549	2.2%
St Peter's School	Secondary	Huntingdonshire	1,201.00	£7,714,966	£276,014	£7,990,980	£8,163,340	£172,361	2.2%	£6,629	£6,773	2.2%
St Philip's CofE Aided Primary School	Primary	Cambridge	260.00	£1,238,940	£43,912	£1,282,851	£1,310,637	£27,785	2.2%	£4,911	£5,018	2.2%
Stapleford Community Primary School	Primary	South Cambridgeshire	191.00	£866,250	£30,223	£896,473	£915,722	£19,249	2.1%	£4,673	£4,774	2.2%
Steeple Morden CofE VC Primary School	Primary	South Cambridgeshire	174.00	£840,768	£28,911	£869,679	£888,054	£18,375	2.1%	£4,905	£5,011	2.2%
Stilton Church of England Primary Academy	Primary	Huntingdonshire	155.00	£744,858	£26,937	£771,795	£788,361	£16,566	2.1%	£4,957	£5,063	2.2%
Stretham Community Primary School	Primary	East Cambridgeshire	178.00	£878,133	£30,552	£908,685	£927,861	£19,176	2.1%	£5,000	£5,108	2.2%
Stukeley Meadows Primary School	Primary	Huntingdonshire	402.00	£1,814,406	£58,709	£1,873,115	£1,896,816	£23,701	1.3%	£4,551	£4,610	1.3%
Sutton CofE VC Primary School	Primary	East Cambridgeshire	254.00	£1,218,748	£40,028	£1,258,776	£1,285,122	£26,347	2.1%	£4,827	£4,931	2.1%
Swaffham Bulbeck Church of England Primary School	Primary	East Cambridgeshire	90.00	£496,268	£17,101	£513,370	£524,391	£11,021	2.1%	£5,682	£5,804	2.2%
Swaffham Prior Church of England Academy	Primary	East Cambridgeshire	100.00	£561,928	£17,990	£579,918	£592,344	£12,426	2.1%	£5,781	£5,905	2.1%
Swavesey Primary School	Primary	South Cambridgeshire	302.00	£1,366,602	£43,075	£1,409,677	£1,427,248	£17,571	1.2%	£4,552	£4,610	1.3%
Swavesey Village College	Secondary	South Cambridgeshire	1,233.00	£7,086,209	£250,835	£7,337,043	£7,492,980	£155,936	2.1%	£5,922	£6,048	2.1%
Teversham CofE VA Primary School	Primary	South Cambridgeshire	182.00	£923,293	£34,826	£958,119	£978,844	£20,725	2.2%	£5,245	£5,359	2.2%

Appendix 2 - Illustrative Cambridgeshire Schools Budgets 2024/25 v1.0 - as at 10th October 2023

Please note:
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School Name	Sector	District	Pupil Numbers applied to illustrative 2024/25 budgets - currently using Oct 22 census data	2023-24 Final Baseline Budgets (including business rates)	2023-24 Final Baseline MSAG	2023-24 Final Baseline Budgets (including business rates & MSAG)	Illustrative 2024-25 Budget (including business rates)	Illustrative Change compared to 2023/24 Baseline		Per Pupil Funding (including baselined MSAG funding & excluding premises factors)		
The Ashbeach Primary School	Primary	Huntingdonshire	123.00	£669,070	£22,027	£691,097	£705,543	£14,447	2.1%	£5,457	£5,574	2.2%
The Bellbird Primary School	Primary	South Cambridgeshire	419.00	£1,912,223	£61,917	£1,974,140	£1,998,118	£23,978	1.2%	£4,553	£4,610	1.3%
The Elton CofE Primary School of the Foundation of Frances and Jane	Primary	Huntingdonshire	139.00	£672,077	£23,112	£695,189	£710,111	£14,921	2.1%	£4,983	£5,091	2.2%
The Grove Primary School	Primary	Cambridge	224.00	£1,194,346	£40,836	£1,235,182	£1,261,492	£26,310	2.1%	£5,370	£5,488	2.2%
The Icknield Primary School	Primary	South Cambridgeshire	203.00	£985,125	£33,987	£1,019,111	£1,041,104	£21,993	2.2%	£5,000	£5,108	2.2%
The Nene Infant & Nursery School	Primary	Fenland	246.00	£1,280,131	£40,855	£1,320,986	£1,344,905	£23,919	1.8%	£5,352	£5,449	1.8%
The Netherhall School	Secondary	Cambridge	930.00	£5,774,749	£207,503	£5,982,251	£6,110,467	£128,216	2.1%	£6,379	£6,517	2.2%
The Newton Community Primary School	Primary	South Cambridgeshire	57.00	£412,973	£12,386	£425,360	£434,218	£8,858	2.1%	£7,230	£7,385	2.1%
The Rackham Church of England Primary School	Primary	East Cambridgeshire	294.00	£1,326,324	£46,429	£1,372,754	£1,401,694	£28,940	2.1%	£4,570	£4,668	2.2%
The Round House Primary Academy	Primary	Huntingdonshire	385.00	£1,758,860	£58,662	£1,817,522	£1,825,881	£8,359	0.5%	£4,694	£4,715	0.5%
The Shade Primary School	Primary	East Cambridgeshire	204.00	£931,041	£32,422	£963,463	£984,136	£20,673	2.1%	£4,698	£4,799	2.2%
The Spinney Primary School	Primary	Cambridge	209.00	£964,684	£31,128	£995,812	£1,016,894	£21,082	2.1%	£4,672	£4,773	2.2%
The Vine Inter-Church Primary School	Primary	South Cambridgeshire	405.00	£1,791,333	£60,862	£1,852,195	£1,879,199	£27,004	1.5%	£4,555	£4,622	1.5%
The Weatheralls Primary School	Primary	East Cambridgeshire	428.00	£1,923,195	£70,270	£1,993,465	£2,036,244	£42,778	2.1%	£4,630	£4,730	2.2%
Thomas Clarkson Academy	Secondary	Fenland	1,284.00	£8,960,687	£306,325	£9,267,013	£9,462,117	£195,105	2.1%	£7,001	£7,153	2.2%
Thomas Eaton Primary Academy	Primary	Fenland	118.00	£645,990	£22,899	£668,889	£683,248	£14,359	2.1%	£5,633	£5,754	2.2%
Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	238.00	£1,318,204	£46,843	£1,365,047	£1,394,463	£29,416	2.2%	£5,712	£5,835	2.2%
Thorndown Primary School	Primary	Huntingdonshire	521.00	£2,333,644	£77,687	£2,411,331	£2,435,326	£23,995	1.0%	£4,564	£4,610	1.0%
Thriplow CofE VA Primary School	Primary	South Cambridgeshire	110.00	£537,240	£19,090	£556,330	£568,272	£11,942	2.1%	£5,036	£5,144	2.2%
Townley Primary School	Primary	Fenland	87.00	£562,811	£17,582	£580,393	£592,693	£12,300	2.1%	£6,519	£6,660	2.2%
Trumpington Community College	Secondary	Cambridge	449.00	£2,956,960	£111,212	£3,068,172	£3,134,310	£66,139	2.2%	£6,800	£6,948	2.2%
Trumpington Meadows Primary School	Primary	South Cambridgeshire	267.00	£1,360,502	£50,654	£1,411,156	£1,441,647	£30,492	2.2%	£5,267	£5,381	2.2%
Trumpington Park Primary School	Primary	South Cambridgeshire	455.00	£2,110,666	£72,834	£2,183,500	£2,230,423	£46,923	2.1%	£4,748	£4,851	2.2%
University of Cambridge Primary School	Primary	Cambridge	622.00	£2,745,491	£85,331	£2,830,822	£2,873,001	£42,179	1.5%	£4,542	£4,610	1.5%
Upwood Primary Academy	Primary	Huntingdonshire	190.00	£896,114	£31,366	£927,480	£947,388	£19,908	2.1%	£4,861	£4,966	2.2%
Warboys Community Primary School	Primary	Huntingdonshire	333.00	£1,529,700	£54,185	£1,583,885	£1,610,141	£26,255	1.7%	£4,739	£4,817	1.7%
Waterbeach Community Primary School	Primary	South Cambridgeshire	477.00	£2,212,077	£71,120	£2,283,197	£2,309,862	£26,665	1.2%	£4,554	£4,610	1.2%
Westfield Junior School	Primary	Huntingdonshire	270.00	£1,228,102	£43,326	£1,271,428	£1,292,924	£21,495	1.7%	£4,635	£4,715	1.7%
Westwood Primary School	Primary	Fenland	798.00	£3,603,690	£130,562	£3,734,251	£3,868,843	£134,592	3.6%	£4,666	£4,767	2.2%
Wheatfields Primary School	Primary	Huntingdonshire	333.00	£1,479,839	£51,973	£1,531,812	£1,563,842	£32,030	2.1%	£4,579	£4,675	2.1%
Wilburton CofE Primary School	Primary	East Cambridgeshire	118.00	£643,122	£20,897	£664,020	£678,085	£14,065	2.1%	£5,543	£5,662	2.2%
William de Yaxley Church of England Academy	Primary	Huntingdonshire	227.00	£1,068,411	£37,617	£1,106,027	£1,129,836	£23,808	2.2%	£4,846	£4,950	2.2%
William Westley Church of England VC Primary School	Primary	South Cambridgeshire	201.00	£923,908	£31,428	£955,336	£975,496	£20,160	2.1%	£4,662	£4,762	2.2%
Willingham Primary School	Primary	South Cambridgeshire	346.00	£1,601,035	£54,277	£1,655,312	£1,690,488	£35,176	2.1%	£4,680	£4,782	2.2%
Winhills Primary Academy	Primary	Huntingdonshire	213.00	£1,077,760	£40,564	£1,118,324	£1,142,533	£24,209	2.2%	£5,217	£5,330	2.2%
Wintringham Primary Academy	Primary	Huntingdonshire	107.50	£738,575	£19,823	£758,397	£761,488	£3,091	0.4%	£7,008	£7,037	0.4%
Wisbech St Mary CofE Academy	Primary	Fenland	169.00	£894,749	£31,785	£926,533	£946,457	£19,924	2.2%	£5,460	£5,578	2.2%
Witchford Village College	Secondary	East Cambridgeshire	680.00	£4,139,540	£151,763	£4,291,302	£4,383,612	£92,310	2.2%	£6,280	£6,416	2.2%
Wyton on the Hill Community Primary School	Primary	Huntingdonshire	170.00	£814,386	£27,902	£842,288	£860,152	£17,864	2.1%	£4,878	£4,983	2.2%
Yaxley Infant School	Primary	Huntingdonshire	132.00	£674,312	£22,795	£697,108	£711,788	£14,680	2.1%	£5,150	£5,261	2.2%