

FINANCE AND PERFORMANCE REPORT – OUTTURN 2013/2014

To: **Health Committee**

Meeting Date: **10th July 2014**

From: **Director of Public Health
Chief Finance Officer**

Electoral division(s): **All**

Forward Plan ref: **N/A** *Key decision:* **No**

Purpose: **To provide the Committee with the final outturn Finance
and Performance information for Public Health for 2013-14**

Recommendation: **The Committee is asked to review and comment upon the
report**

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1. BACKGROUND

- 1.1 At its meeting in May, the Committee received the March 2014 Public Health Finance and Performance report for review. At the time, it was noted that the Committee would receive the final outturn report for the 2013-14 financial year at the July meeting.

2. MAIN ISSUES

- 2.1 Attached as appendix A is the final outturn Finance and Performance report for the 2013-14 financial year.
- 2.2 This report is for information only, as clearly we are now beyond the end of the financial year and as such, no decisions can be made to impact on the outturn position.

3. ALIGNMENT WITH CORPORATE PRIORITIES

3.1 Developing the local economy for the benefit of all

There are no significant implications for this priority.

3.2 Helping people live healthy and independent lives

There are no significant implications for this priority.

3.3 Supporting and protecting vulnerable people

There are no significant implications for this priority.

4. SIGNIFICANT IMPLICATIONS

4.1 Resource Implications

This report sets out details of the overall financial position of the Public Health Service for 2013/14.

4.2 Statutory, Risk and Legal Implications

There are no significant implications within this category.

4.3 Equality and Diversity Implications

There are no significant implications within this category.

4.4 Engagement and Consultation Implications

There are no significant implications within this category.

4.5 Localism and Local Member Involvement

There are no significant implications within this category.

4.6 Public Health Implications

This report sets out details of the overall financial position of the Public Health Service for 2013/14.

Source Documents	None
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