

## APPENDIX 2

### **Children & Young People Committee Revenue Budgets**

#### **Children's Social Care Directorate**

- Strategic Management – Children's Social Care
- Head of Social Work
- Legal Proceedings
- Safeguarding & Standards
- Children's Social Care Access
- Children Looked After
- Children in Need
- Disabled Services

#### **Strategy & Commissioning Directorate**

- Commissioning Enhanced Services
- Looked After Children Placements
- Special Educational Needs Placements
- Commissioning Services
- Early Years Specialist Support
- Home to School Transport – Special

- Executive Director
- Executive Director
- Central Financing
- Teachers' Pensions & Redundancy

#### **Children's Enhanced & Preventative Directorate**

- Strategic Management – Enhanced & Preventative
- Children's Centre Strategy
- Support to Parents
- SEND Specialist Services

- Youth Support Services
- Youth Offending Service
- Central Integrated Youth Support Services

- Locality Teams
- East Cambs& Fenland Localities
- South Cambs& City Localities
- Huntingdonshire Localities

**Learning Directorate**

Strategic Management - Learning  
Early Years Service  
Schools Intervention Service  
Schools Partnership Service  
Childrens' Innovation &  
Development Service  
Integrated Workforce Development  
Service  
Catering, Cleaning & Grounds  
Service

Infrastructure

0-19 Organisation & Planning  
Early Years Policy, Funding &  
Operations  
Education Capital  
Home to School/College Transport –  
Mainstream

**CFA Cross – Service Budgets****Strategy & Commissioning  
Directorate**

Strategic Management – Strategy &  
Commissioning  
Information Management &  
Information Technology  
Strategy, Performance & Partnerships

**Grant Funding**

Financing DSG  
Non Baselined Grants

**Grant Funding Total**