

TRANSFORMING LIVES PROJECT PLAN																	
THE MODEL	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
Learning through innovation sites	Board agrees questions to determine purpose & scope of innovation sites	Innovation sites PD	Feedback & evaluation Innovation sites LDP	Feedback & evaluation													
				Innovation sites OP & PD	Feedback & evaluation												
Evolving budgets	Board considers options & agrees to trial best fit options in each innovation site	Trial different options through innovation sites						Board agrees process for recommendation to Adult Committee	Decision by Adult committee								
		Feedback from innovation sites to inform preferred option(s)															
							Processes for preferred option(s) developed										
Geographical patches in each client group	Board sets key parameters for geographical patches: (i) Maintain LDP, PD/SS, MH & OP specifications; (ii) Model within District boundaries; (iii) Ensure balance between size of geographical patch & viability of each team, with consideration of the distribution of any specialist skills within each service user group			Board agrees for PD	Board agrees for LDP	Board agrees for OP & identifies links with PD if appropriate	Decision by Adult committee										
		Options considered by PD work stream & preferred option agreed															
		Options considered by LDP work stream & preferred option agreed															
		Options considered by OP work stream & preferred option agreed				OP discussion with successful provider in OP & Community Service procurement by CCG											
Specifications for Tiers 1, 2 & 3	1st Priority for Developing & Embedding the Model work stream agreed: work up Tier 1 specification 2nd Priority for Developing & Embedding the Model work stream agreed: work up Tier 2 specification Work on Tier 3 will be informed by Care Act programme work on statutory assessments	Specifications developed informed by work set out in 'Other Activity' below						Final specifications to Board for approval	Decision by Adult committee								
		Design Workshop with Voluntary Sector & Districts to develop specification for Tier 1		Specification amended following feedback	Specification to Board for initial approval												
				Design Workshop with CCC, District, NHS & Voluntary Sector to develop specification for Tier 2	Specification written up & shared with Design Workshop	Specification amended following feedback											
					OP discussion with successful provider in OP & Community Service procurement by CCG												
					Specification to Board for initial approval												
"Front door" or "Access points"	Workshop on OP operating model, set in the context of Transforming Lives. Agreement with NHS, Districts & Voluntary Sector rep that principle of "no wrong door" is key.	Options for "front door" or "access points" developed for consideration by Board including how they work with a MASH & how they interface with CPT access. (CFA MT involved in discussion about how the MASH could operate for adult social care).			Board agrees preferred approach for PD, LD, MH & OP - may have some differences because of how services integrate.	OP discussion with successful provider in OP & Community Service procurement by CCG	Board reviews approach following discussions with successful provider	Decision by Adult committee									
	Proposal for a MASH (multi-agency safeguarding hub) supported in principle subject to further work on access points & understanding staff resource requirements - skills, experience, capacity																
Community Impact Assessment							Board reviews CIA	Adult Committee decisions informed by CIA									
STAFF IMPLICATIONS																	
HR processes									Decision	Write JDs		Job		Launch	Close	Write Response to consultation (2 weeks)	ROLL OUT OF MODEL
										Write consultation document							
OTHER ACTIVITY THAT WILL INFORM THE MODEL																	
Support for MASH	Discussion with Children's colleagues involved in the Multi-Agency Referral Unit (MARU).		Report to CFA MT on the development of the MASH including adult social care.	Work to link MASH with "Access point" & feed into job roles & structure													
Assessments	Work to ensure compliance with the Care Act & fit with Transforming Lives & Support for Carers Project. Care Act compliance required from April 2015																
Information & advice	Provision of information & advice in line with the Care Act & to fit with all 3 Tiers - initial ideas to Board Sept 2014																
ICT system	Procurement process has begun informed by Transforming Lives, Support for Carers Project & the Care Act with a timeline of April 2016 for the new system																
Management information	Development of management information to inform delivery of outcomes at all 3 Tiers - links to ICT procurement & work with the Community & Voluntary Sector																
Workforce Development	Programme of development to support cultural & behaviour change to support new ways of working has started & will be developed further as the model develops, informed by early training sessions that are being piloted - regular reports to Board for sign off																
Community & Voluntary sector	Engagement & development of the sector & development of local community capacity/resilience to support the model throughout development phase & ongoing as roll out progresses																
Contracted Providers	First stakeholder event, including Community & Voluntary Sector to share Engagement & development of providers	Design Workshop with Voluntary Sector &	Specification written up & shared with Design	Specification amended following feedback													
	Work to develop outcomes commissioning framework & incentivisation models																