

Appendix 2 - Illustrative 2023/24 Budgets - v1.0 - Updated 5th October 2022

Please note:

These figures are illustrative based on 22/23 datasets with proposed uplifted NFF factor values for 23/24 applied.

Comparisons show the illustrative impact if 22/23 budgets were funded at 23/24 funding levels.

Final budgets will be based on revised pupil numbers and datasets to be received in December 2022.

School Name	Sector	District	Pupil Numbers applied to 2023/24 illustrative budgets - currently using 22/23 data	2022-23 Final Baseline Budgets (including business rates)	2022-23 Final Baseline Supplementary Grant	2022-23 Final Baseline Budgets (including business rates & supplementary grant)	Illustrative 2023-24 Budget (including business rates)	Illustrative Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & excluding premises factors)			Comments
				22/23	22/23	22/23	23/24	£	%	22/23	23/24	%	
Total for LA Use only			83,100	£417,940,599	£12,332,048	£430,272,647	£436,797,013	£6,524,366	1.5%	£4,966	£5,193		
Abbey College, Ramsey	Secondary	Huntingdonshire	884.00	£5,053,896	£160,472	£5,214,369	£5,333,387	£119,019	2.3%	£5,873	£6,008	2.3%	
Abbots Ripton CofE Primary School	Primary	Huntingdonshire	98.00	£503,331	£14,302	£517,634	£529,260	£11,626	2.2%	£5,260	£5,378	2.3%	
Alconbury CofE Primary School	Primary	Huntingdonshire	201.00	£883,619	£26,057	£909,676	£929,606	£19,929	2.2%	£4,426	£4,525	2.2%	
Alderman Jacobs School	Primary	Fenland	629.00	£2,692,137	£79,729	£2,771,866	£2,785,039	£13,173	0.5%	£4,392	£4,413	0.5%	
Alderman Payne Primary School	Primary	Fenland	100.00	£585,503	£15,790	£601,293	£615,449	£14,156	2.4%	£5,905	£6,047	2.4%	
All Saints Interchurch Academy	Primary	Fenland	199.00	£920,950	£28,444	£949,393	£971,192	£21,799	2.3%	£4,735	£4,845	2.3%	
Arbury Primary School	Primary	Cambridge	392.00	£1,850,177	£55,670	£1,905,847	£1,950,204	£44,357	2.3%	£4,779	£4,892	2.4%	
Babraham CofE (VC) Primary School	Primary	South Cambridgeshire	93.00	£499,677	£12,950	£512,627	£523,939	£11,312	2.2%	£5,483	£5,605	2.2%	
Bar Hill Community Primary School	Primary	South Cambridgeshire	279.00	£1,199,480	£33,032	£1,232,512	£1,237,999	£5,487	0.4%	£4,392	£4,411	0.4%	
Barnabas Oley CofE Primary School	Primary	Huntingdonshire	140.00	£647,395	£18,601	£665,996	£680,536	£14,540	2.2%	£4,666	£4,770	2.2%	
Barrington CofE VC Primary School	Primary	South Cambridgeshire	117.00	£595,859	£16,686	£612,545	£625,933	£13,388	2.2%	£5,107	£5,221	2.2%	
Barton CofE VA Primary School	Primary	South Cambridgeshire	110.00	£527,974	£15,051	£543,025	£555,059	£12,034	2.2%	£4,916	£5,026	2.2%	
Bassingbourn Primary School	Primary	South Cambridgeshire	379.00	£1,641,532	£47,419	£1,688,951	£1,696,631	£7,680	0.5%	£4,390	£4,410	0.5%	
Bassingbourn Village College	Secondary	South Cambridgeshire	681.00	£3,784,721	£114,393	£3,899,114	£3,930,845	£31,730	0.8%	£5,693	£5,740	0.8%	
Beaupre Community Primary School	Primary	King's Lynn and West Norfolk	193.00	£913,575	£29,145	£942,721	£964,297	£21,576	2.3%	£4,814	£4,926	2.3%	
Benwick Primary School	Primary	Fenland	96.00	£576,916	£16,172	£593,088	£606,723	£13,635	2.3%	£6,086	£6,228	2.3%	
Bewick Bridge Community Primary School	Primary	Cambridge	193.00	£967,159	£25,616	£992,774	£996,740	£3,966	0.4%	£4,772	£4,793	0.4%	
Bottisham Community Primary School	Primary	East Cambridgeshire	283.00	£1,212,548	£35,577	£1,248,125	£1,253,699	£5,574	0.4%	£4,391	£4,410	0.4%	
Bottisham Village College	Secondary	East Cambridgeshire	1,333.00	£7,434,785	£229,847	£7,664,632	£7,748,242	£83,610	1.1%	£5,697	£5,760	1.1%	
Bourn CofE Primary Academy	Primary	South Cambridgeshire	206.00	£883,051	£25,429	£908,480	£912,361	£3,881	0.4%	£4,388	£4,407	0.4%	
Brampton Village Primary School	Primary	Huntingdonshire	553.00	£2,423,545	£68,560	£2,492,105	£2,503,602	£11,497	0.5%	£4,389	£4,410	0.5%	
Brington CofE Primary School	Primary	Huntingdonshire	108.00	£556,575	£15,285	£571,860	£579,949	£8,089	1.4%	£5,192	£5,267	1.4%	
Buckden CofE Primary School	Primary	Huntingdonshire	343.00	£1,467,329	£41,041	£1,508,371	£1,515,349	£6,979	0.5%	£4,385	£4,405	0.5%	
Burrough Green CofE Primary School	Primary	East Cambridgeshire	93.00	£514,402	£13,897	£528,299	£539,770	£11,470	2.2%	£5,495	£5,619	2.2%	
Burrowmoor Primary School	Primary	Fenland	355.00	£1,569,377	£50,485	£1,619,862	£1,655,619	£35,756	2.2%	£4,542	£4,643	2.2%	
Burwell Village College (Primary)	Primary	East Cambridgeshire	417.00	£1,833,678	£50,292	£1,883,969	£1,892,488	£8,518	0.5%	£4,392	£4,412	0.5%	
Bury CofE Primary School	Primary	Huntingdonshire	183.00	£800,695	£22,998	£823,693	£841,944	£18,251	2.2%	£4,478	£4,578	2.2%	
Bushmead Primary School	Primary	Huntingdonshire	354.00	£1,592,643	£47,287	£1,639,930	£1,676,873	£36,942	2.3%	£4,514	£4,619	2.3%	
Caldecote Primary School	Primary	South Cambridgeshire	183.00	£807,505	£23,858	£831,363	£849,571	£18,208	2.2%	£4,438	£4,537	2.2%	
Cambourne Village College	Secondary	South Cambridgeshire	1,216.00	£6,802,158	£206,064	£7,008,222	£7,163,643	£155,421	2.2%	£5,721	£5,849	2.2%	
Cambridge Academy for Science and Technology	Secondary	Cambridge	285.00	£1,817,477	£54,312	£1,871,789	£1,880,373	£8,585	0.5%	£6,473	£6,503	0.5%	
Castle Camps Church of England (Controlled) Primary School	Primary	South Cambridgeshire	134.00	£633,736	£18,442	£652,178	£666,515	£14,337	2.2%	£4,755	£4,862	2.2%	
Cavalry Primary School	Primary	Fenland	419.00	£1,829,860	£54,448	£1,884,308	£1,928,278	£43,970	2.3%	£4,473	£4,578	2.3%	
Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	Cambridge	188.00	£931,768	£25,641	£957,409	£978,271	£20,863	2.2%	£4,884	£4,995	2.3%	
Chesterton Community College	Secondary	Cambridge	1,009.00	£5,669,645	£174,137	£5,843,782	£5,976,942	£133,160	2.3%	£5,765	£5,897	2.3%	
Chesterton Primary School	Primary	Cambridge	173.00	£859,003	£25,200	£884,203	£904,836	£20,633	2.3%	£5,104	£5,223	2.3%	
Cheveley CofE Primary School	Primary	East Cambridgeshire	134.00	£633,412	£18,528	£651,940	£666,262	£14,322	2.2%	£4,768	£4,875	2.2%	
Clarkson Infants School	Primary	Fenland	177.00	£924,511	£26,454	£950,965	£967,292	£16,327	1.7%	£5,274	£5,366	1.7%	
Coates Primary School	Primary	Fenland	182.00	£831,149	£25,568	£856,717	£875,895	£19,178	2.2%	£4,599	£4,704	2.3%	
Coleridge Community College	Secondary	Cambridge	549.00	£3,396,516	£109,191	£3,505,707	£3,587,478	£81,771	2.3%	£6,357	£6,506	2.3%	
Colville Primary School	Primary	Cambridge	206.00	£1,044,068	£28,184	£1,072,252	£1,076,802	£4,549	0.4%	£5,037	£5,059	0.4%	
Comberton Village College	Secondary	South Cambridgeshire	1,428.00	£7,940,756	£228,049	£8,168,805	£8,212,076	£43,271	0.5%	£5,685	£5,715	0.5%	
Coton Church of England (Voluntary Controlled) Primary School	Primary	South Cambridgeshire	107.00	£569,627	£15,445	£585,072	£597,779	£12,707	2.2%	£5,299	£5,417	2.2%	
Cottenham Primary School	Primary	South Cambridgeshire	484.00	£2,132,428	£58,768	£2,191,196	£2,201,182	£9,986	0.5%	£4,391	£4,411	0.5%	
Cottenham Village College	Secondary	South Cambridgeshire	872.00	£4,857,890	£145,711	£5,003,601	£5,103,862	£100,260	2.0%	£5,692	£5,807	2.0%	
Cromwell Academy	Primary	Huntingdonshire	189.00	£860,418	£25,739	£886,158	£906,028	£19,870	2.2%	£4,652	£4,757	2.3%	
Cromwell Community College	Secondary	Fenland	1,214.50	£6,845,111	£210,004	£7,055,115	£7,217,114	£161,999	2.3%	£5,786	£5,919	2.3%	
Crosshall Infant School Academy	Primary	Huntingdonshire	283.00	£1,231,285	£34,286	£1,265,571	£1,271,232	£5,662	0.4%	£4,453	£4,473	0.4%	
Crosshall Junior School	Primary	Huntingdonshire	446.00	£1,909,252	£54,432	£1,963,684	£1,972,828	£9,144	0.5%	£4,387	£4,408	0.5%	
Ditton Lodge Primary School	Primary	East Cambridgeshire	191.00	£821,000	£24,128	£845,128	£856,630	£11,502	1.4%	£4,397	£4,457	1.4%	
Downham Feoffees Primary Academy	Primary	East Cambridgeshire	153.00	£698,167	£21,169	£719,337	£735,390	£16,053	2.2%	£4,662	£4,767	2.3%	
Dry Drayton CofE (C) Primary School	Primary	South Cambridgeshire	56.00	£401,890	£9,918	£411,808	£420,848	£9,040	2.2%	£7,182	£7,343	2.2%	
Duxford Church of England Community Primary School	Primary	South Cambridgeshire	183.00	£826,825	£23,256	£850,081	£868,556	£18,474	2.2%	£4,542	£4,643	2.2%	
Earith Primary School	Primary	Huntingdonshire	91.00	£481,865	£14,389	£496,255	£507,418	£11,164	2.2%	£5,422	£5,544	2.3%	
Eastfield Infant and Nursery School	Primary	Huntingdonshire	166.00	£765,954	£21,930	£787,884	£805,037	£17,153	2.2%	£4,617	£4,721	2.2%	
Elm CofE Primary School	Primary	Fenland	204.00	£975,211	£29,193	£1,004,405	£1,028,248	£23,843	2.4%	£4,902	£5,019	2.4%	
Elm Road Primary School	Primary	Fenland	207.00	£1,020,930	£28,799	£1,049,729	£1,068,665	£18,936	1.8%	£5,046	£5,137	1.8%	
Elsworth CofE VA Primary School	Primary	South Cambridgeshire	112.00	£559,434	£15,247	£574,681	£587,373	£12,691	2.2%	£5,104	£5,217	2.2%	
Ely College	Secondary	East Cambridgeshire	1,193.00	£6,670,603	£196,474	£6,867,077	£6,908,438	£41,361	0.6%	£5,721	£5,755	0.6%	
Ely St John's Community Primary School	Primary	East Cambridgeshire	376.00	£1,656,299	£44,025	£1,700,324	£1,707,938	£7,614	0.4%	£4,390	£4,410	0.5%	
Ely St Mary's CofE Junior School	Primary	East Cambridgeshire	315.00	£1,367,305	£41,131	£1,408,436	£1,433,208	£24,772	1.8%	£4,443	£4,522	1.8%	

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				22/23	22/23	22/23	23/24	£	%	22/23	23/24	%
Ermine Street Church Academy	Primary	Huntingdonshire	270.00	£1,156,435	£31,849	£1,188,284	£1,194,235	£5,951	0.5%	£4,383	£4,405	0.5%
Ernulf Academy	Secondary	Huntingdonshire	638.00	£3,850,991	£122,185	£3,973,176	£4,064,982	£91,806	2.3%	£6,203	£6,347	2.3%
Eynesbury CofE C Primary School	Primary	Huntingdonshire	178.00	£801,720	£24,056	£825,776	£843,970	£18,194	2.2%	£4,527	£4,629	2.3%
Farcet CofE (C) Primary School	Primary	Huntingdonshire	103.00	£549,371	£17,118	£566,489	£579,619	£13,130	2.3%	£5,466	£5,593	2.3%
Fawcett Primary School	Primary	Cambridge	374.00	£1,618,365	£49,511	£1,667,875	£1,705,560	£37,685	2.3%	£4,428	£4,529	2.3%
Fen Ditton Primary School	Primary	South Cambridgeshire	165.00	£797,140	£23,468	£820,607	£832,647	£12,040	1.5%	£4,956	£5,029	1.5%
Fen Drayton Primary School	Primary	South Cambridgeshire	93.00	£505,934	£13,897	£519,831	£531,193	£11,362	2.2%	£5,453	£5,575	2.2%
Fenstanton and Hilton Primary School	Primary	Huntingdonshire	228.00	£1,002,666	£29,140	£1,031,806	£1,054,329	£22,523	2.2%	£4,413	£4,512	2.2%
Folksworth CofE Primary School	Primary	Huntingdonshire	94.00	£473,880	£13,995	£487,876	£498,568	£10,692	2.2%	£5,059	£5,173	2.2%
Fordham CofE Primary School	Primary	East Cambridgeshire	408.00	£1,786,140	£47,944	£1,834,084	£1,843,260	£9,176	0.5%	£4,383	£4,405	0.5%
Fourfields Community Primary School	Primary	Huntingdonshire	446.00	£1,959,511	£55,207	£2,014,718	£2,045,403	£30,685	1.5%	£4,389	£4,458	1.6%
Fowlmere Primary School	Primary	South Cambridgeshire	104.00	£511,372	£15,150	£526,522	£537,881	£11,359	2.2%	£4,882	£4,991	2.2%
Foxton Primary School	Primary	South Cambridgeshire	89.00	£537,181	£13,935	£551,115	£562,662	£11,546	2.1%	£5,765	£5,895	2.3%
Friday Bridge Community Primary School	Primary	Fenland	97.00	£543,427	£16,098	£559,525	£572,618	£13,093	2.3%	£5,652	£5,787	2.4%
Fulbourn Primary School	Primary	South Cambridgeshire	287.00	£1,303,376	£35,367	£1,338,744	£1,344,402	£5,658	0.4%	£4,388	£4,408	0.4%
Galfrid School (formerly Abbey Meadows)	Primary	Cambridge	319.00	£1,541,702	£46,001	£1,587,703	£1,625,519	£37,816	2.4%	£4,969	£5,088	2.4%
Gamlingay First School	Primary	South Cambridgeshire	375.00	£1,608,549	£45,132	£1,653,682	£1,661,265	£7,584	0.5%	£4,385	£4,406	0.5%
Girton Glebe Primary School	Primary	South Cambridgeshire	172.00	£779,390	£21,917	£801,306	£818,702	£17,396	2.2%	£4,532	£4,633	2.2%
Glebelands Primary Academy	Primary	Fenland	397.00	£1,735,340	£53,836	£1,789,177	£1,830,337	£41,160	2.3%	£4,484	£4,587	2.3%
Godmanchester Bridge Academy	Primary	Huntingdonshire	210.00	£981,932	£28,949	£1,010,881	£1,015,275	£4,394	0.4%	£4,793	£4,814	0.4%
Godmanchester Community Academy	Primary	Huntingdonshire	397.00	£1,703,400	£47,638	£1,751,038	£1,759,103	£8,065	0.5%	£4,385	£4,405	0.5%
Gorefield Primary School	Primary	Fenland	94.00	£543,672	£15,115	£558,786	£571,562	£12,775	2.3%	£5,913	£6,049	2.3%
Great Abington Primary School	Primary	South Cambridgeshire	139.00	£655,386	£18,761	£674,147	£688,929	£14,783	2.2%	£4,762	£4,868	2.2%
Great and Little Shelford CofE (Aided) Primary School	Primary	South Cambridgeshire	210.00	£899,498	£25,478	£924,976	£928,943	£3,967	0.4%	£4,386	£4,405	0.4%
Great Gidding CofE Primary School	Primary	Huntingdonshire	45.00	£371,863	£9,181	£381,044	£389,385	£8,341	2.2%	£8,181	£8,366	2.3%
Great Paxton CofE Primary School	Primary	Huntingdonshire	97.00	£535,246	£14,462	£549,708	£561,673	£11,965	2.2%	£5,495	£5,618	2.2%
Great Staughton Primary School	Primary	Huntingdonshire	77.00	£445,677	£12,239	£457,916	£468,202	£10,285	2.2%	£5,925	£6,059	2.3%
Great Wilbraham CofE Primary School	Primary	South Cambridgeshire	91.00	£507,382	£13,787	£521,168	£532,596	£11,427	2.2%	£5,582	£5,708	2.2%
Guilden Morden CofE Primary Academy	Primary	South Cambridgeshire	48.00	£337,355	£9,390	£346,745	£354,525	£7,780	2.2%	£7,186	£7,348	2.3%
Guyhirn CofE VC Primary School	Primary	Fenland	72.00	£487,770	£13,125	£500,896	£512,624	£11,728	2.3%	£6,933	£7,096	2.3%
Hardwick and Cambourne Community Primary School	Primary	South Cambridgeshire	494.00	£2,267,470	£58,976	£2,326,446	£2,337,106	£10,660	0.5%	£4,384	£4,406	0.5%
Harston and Newton Community Primary School	Primary	South Cambridgeshire	126.00	£610,372	£18,086	£628,458	£642,135	£13,676	2.2%	£4,824	£4,932	2.3%
Hartford Infant School	Primary	Huntingdonshire	172.00	£836,431	£24,844	£861,275	£877,664	£16,389	1.9%	£4,978	£5,073	1.9%
Hartford Junior School	Primary	Huntingdonshire	227.00	£1,072,484	£32,141	£1,104,626	£1,130,329	£25,703	2.3%	£4,846	£4,959	2.3%
Haslingfield Endowed Primary School	Primary	South Cambridgeshire	153.00	£680,733	£20,395	£701,127	£716,493	£15,365	2.2%	£4,490	£4,590	2.2%
Hatton Park Primary School	Primary	South Cambridgeshire	357.00	£1,531,048	£41,298	£1,572,345	£1,581,028	£8,682	0.6%	£4,381	£4,405	0.6%
Hauxton Primary School	Primary	South Cambridgeshire	95.00	£478,070	£14,438	£492,508	£503,247	£10,738	2.2%	£5,040	£5,153	2.2%
Hemingford Grey Primary School	Primary	Huntingdonshire	291.00	£1,263,496	£36,277	£1,299,773	£1,305,521	£5,748	0.4%	£4,390	£4,410	0.4%
Hinchingbrooke School	Secondary	Huntingdonshire	1,543.00	£8,593,043	£261,334	£8,854,377	£9,031,468	£177,091	2.0%	£5,694	£5,809	2.0%
Histon and Impington Infant School	Primary	South Cambridgeshire	305.00	£1,305,888	£36,878	£1,342,766	£1,348,815	£6,050	0.5%	£4,386	£4,406	0.5%
Histon and Impington Junior School	Primary	South Cambridgeshire	479.00	£2,065,042	£55,522	£2,120,564	£2,132,102	£11,538	0.5%	£4,381	£4,405	0.5%
Holme CofE Primary School	Primary	Huntingdonshire	108.00	£543,174	£15,285	£558,459	£570,946	£12,487	2.2%	£5,169	£5,284	2.2%
Holywell CofE Primary School	Primary	Huntingdonshire	197.00	£859,598	£24,631	£884,229	£887,914	£3,685	0.4%	£4,390	£4,409	0.4%
Houghton Primary School	Primary	Huntingdonshire	184.00	£820,839	£23,096	£843,934	£862,150	£18,216	2.2%	£4,440	£4,539	2.2%
Huntingdon Primary School	Primary	Huntingdonshire	405.00	£1,906,071	£55,569	£1,961,641	£2,006,817	£45,176	2.3%	£4,752	£4,864	2.3%
Impington Village College	Secondary	South Cambridgeshire	1,162.00	£6,468,105	£191,897	£6,660,002	£6,692,422	£32,421	0.5%	£5,690	£5,718	0.5%
Isle of Ely Primary School	Primary	East Cambridgeshire	382.00	£1,635,815	£44,615	£1,680,429	£1,689,295	£8,865	0.5%	£4,382	£4,405	0.5%
Isleham Church of England Primary School	Primary	East Cambridgeshire	205.00	£895,521	£26,709	£922,229	£942,508	£20,279	2.2%	£4,411	£4,510	2.2%
Jeavons Wood Primary School	Primary	South Cambridgeshire	420.00	£1,802,238	£49,639	£1,851,878	£1,861,038	£9,161	0.5%	£4,383	£4,405	0.5%
Kennett Primary School	Primary	East Cambridgeshire	98.00	£482,327	£14,130	£496,457	£507,517	£11,060	2.2%	£5,053	£5,165	2.2%
Kettlefields Primary School	Primary	East Cambridgeshire	120.00	£589,152	£16,636	£605,788	£618,959	£13,172	2.2%	£4,905	£5,014	2.2%
Kimbolton Primary Academy	Primary	Huntingdonshire	58.00	£393,112	£10,631	£403,743	£412,861	£9,118	2.3%	£6,932	£7,089	2.3%
Kinderley Primary School	Primary	Fenland	70.00	£472,928	£12,843	£485,771	£496,997	£11,226	2.3%	£6,880	£7,040	2.3%
Kings Hedges Primary School	Primary	Cambridge	421.00	£2,027,863	£60,843	£2,088,706	£2,113,025	£24,319	1.2%	£4,851	£4,909	1.2%
Kingsfield Primary School	Primary	Fenland	385.00	£1,707,571	£51,969	£1,759,540	£1,800,086	£40,546	2.3%	£4,534	£4,640	2.3%
Lantern Community Primary School	Primary	East Cambridgeshire	390.00	£1,673,929	£44,884	£1,718,813	£1,728,529	£9,716	0.6%	£4,380	£4,405	0.6%
Leverington Primary Academy	Primary	Fenland	206.00	£960,263	£29,131	£989,394	£1,012,502	£23,108	2.3%	£4,772	£4,884	2.4%
Linton CofE Infant School	Primary	South Cambridgeshire	165.00	£738,376	£22,176	£760,552	£777,531	£16,979	2.2%	£4,590	£4,693	2.2%
Linton Heights Junior School	Primary	South Cambridgeshire	231.00	£992,847	£29,607	£1,022,454	£1,035,629	£13,175	1.3%	£4,408	£4,465	1.3%
Linton Village College	Secondary	South Cambridgeshire	832.00	£4,634,436	£135,546	£4,769,982	£4,793,007	£23,025	0.5%	£5,688	£5,716	0.5%
Lionel Walden Primary School	Primary	Fenland	212.00	£931,480	£27,052	£958,532	£962,549	£4,017	0.4%	£4,393	£4,412	0.4%
Little Paxton Primary School	Primary	Huntingdonshire	353.00	£1,559,311	£43,659	£1,602,970	£1,610,080	£7,109	0.4%	£4,390	£4,410	0.5%
Little Thetford CofE VC Primary School	Primary	East Cambridgeshire	97.00	£513,483	£13,946	£527,429	£538,944	£11,515	2.2%	£5,308	£5,427	2.2%

Appendix 2 - Illustrative 2023/24 Budgets - v1.0 - Updated 5th October 2022

Please note:

These figures are illustrative based on 22/23 datasets with proposed uplifted NFF factor values for 23/24 applied.

Comparisons show the illustrative impact if 22/23 budgets were funded at 23/24 funding levels.

Final budgets will be based on revised pupil numbers and datasets to be received in December 2022.

School Name	Sector	District	Pupil Numbers applied to 2023/24 illustrative budgets - currently using 22/23 data	2022-23 Final Baseline Budgets (including business rates)	2022-23 Final Baseline Supplementary Grant	2022-23 Final Baseline Budgets (including business rates & supplementary grant)	Illustrative 2023-24 Budget (including business rates)	Illustrative Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & excluding premises factors)			
				22/23	22/23	22/23	23/24	£	%	22/23	23/24	%	
Littleport & East Cambs Academy	Secondary	East Cambridgeshire	574.00	£3,339,216	£107,965	£3,447,181	£3,525,527	£78,346	2.3%	£5,992	£6,128	2.3%	New School
Littleport Community Primary School	Primary	East Cambridgeshire	420.00	£1,857,794	£54,633	£1,912,427	£1,921,018	£8,591	0.4%	£4,395	£4,416	0.5%	
Longsands Academy	Secondary	Huntingdonshire	1,403.00	£7,861,254	£242,700	£8,103,953	£8,285,910	£181,956	2.2%	£5,739	£5,868	2.3%	
Manea Community Primary School	Primary	Fenland	232.00	£1,090,388	£33,321	£1,123,709	£1,149,830	£26,121	2.3%	£4,731	£4,843	2.4%	
Marleigh Primary Academy	Primary	Cambridge	35.00	£205,643	£0	£205,643	£216,666	£11,023	5.4%	£5,876	£6,190	5.4%	New School - Opened September 22 - showing 7/12th for comparison - will receive a full year budget in 23/24
Mayfield Primary School	Primary	Cambridge	391.00	£1,713,635	£48,254	£1,761,889	£1,775,777	£13,888	0.8%	£4,388	£4,424	0.8%	
Meadow Primary School	Primary	South Cambridgeshire	207.00	£888,085	£26,733	£914,818	£921,779	£6,960	0.8%	£4,394	£4,428	0.8%	
Melbourn Primary School	Primary	South Cambridgeshire	387.00	£1,700,735	£47,947	£1,748,682	£1,756,535	£7,854	0.4%	£4,389	£4,409	0.5%	
Melbourn Village College	Secondary	South Cambridgeshire	602.00	£3,443,271	£106,531	£3,549,802	£3,628,918	£79,116	2.2%	£5,861	£5,993	2.2%	
Meldreth Primary School	Primary	South Cambridgeshire	207.00	£928,319	£26,733	£955,051	£975,530	£20,478	2.1%	£4,415	£4,514	2.2%	
Mepal and Witcham Church of England Primary School	Primary	East Cambridgeshire	89.00	£514,667	£14,279	£528,946	£540,812	£11,866	2.2%	£5,894	£6,028	2.3%	
Meridian Primary School	Primary	South Cambridgeshire	198.00	£872,574	£24,643	£897,218	£916,786	£19,568	2.2%	£4,443	£4,542	2.2%	
Middlefield Primary Academy	Primary	Huntingdonshire	204.00	£875,876	£26,352	£902,228	£922,403	£20,176	2.2%	£4,400	£4,499	2.2%	
Millfield Primary School	Primary	East Cambridgeshire	348.00	£1,492,398	£44,546	£1,536,943	£1,543,948	£7,005	0.5%	£4,393	£4,413	0.5%	
Milton Church of England Primary School	Primary	South Cambridgeshire	342.00	£1,475,336	£40,082	£1,515,418	£1,522,316	£6,898	0.5%	£4,407	£4,427	0.5%	
Milton Road Primary School	Primary	Cambridge	417.00	£1,840,385	£48,570	£1,888,955	£1,898,765	£9,810	0.5%	£4,381	£4,405	0.5%	
Monkfield Park Primary School	Primary	South Cambridgeshire	402.00	£1,766,530	£49,593	£1,816,123	£1,824,304	£8,182	0.5%	£4,388	£4,409	0.5%	
Morley Memorial Primary School	Primary	Cambridge	383.00	£1,672,715	£46,779	£1,719,494	£1,737,456	£17,962	1.0%	£4,394	£4,441	1.1%	
Murrow Primary Academy	Primary	Fenland	99.00	£544,593	£16,467	£561,059	£563,202	£2,142	0.4%	£5,619	£5,641	0.4%	
Neale-Wade Academy	Secondary	Fenland	1,272.00	£7,729,385	£241,323	£7,970,709	£8,157,125	£186,417	2.3%	£6,226	£6,373	2.4%	
New Road Primary School	Primary	Fenland	161.00	£842,579	£25,916	£868,494	£889,000	£20,506	2.4%	£5,362	£5,489	2.4%	
Newnham Croft Primary School	Primary	Cambridge	226.00	£991,450	£27,050	£1,018,500	£1,023,090	£4,590	0.5%	£4,385	£4,405	0.5%	
North Cambridge Academy	Secondary	Cambridge	617.00	£3,954,564	£127,771	£4,082,335	£4,143,158	£60,823	1.5%	£6,566	£6,665	1.5%	
Northstowe Secondary School	Secondary	South Cambridgeshire	430.00	£2,465,463	£74,158	£2,539,621	£2,578,263	£38,641	1.5%	£5,770	£5,860	1.6%	
Oakington CofE VA Primary School	Primary	South Cambridgeshire	121.00	£599,385	£17,423	£616,808	£630,602	£13,794	2.2%	£5,057	£5,171	2.3%	
Offord Primary School	Primary	Huntingdonshire	85.00	£491,758	£13,283	£505,042	£516,388	£11,346	2.2%	£5,939	£6,072	2.2%	
Orchard Park Community Primary School	Primary	South Cambridgeshire	167.00	£890,016	£25,730	£915,746	£936,100	£20,354	2.2%	£5,280	£5,401	2.3%	
Orchards Church of England Primary School	Primary	Fenland	362.00	£1,851,948	£53,411	£1,905,359	£1,951,591	£46,232	2.4%	£5,221	£5,349	2.4%	
Over Primary School	Primary	South Cambridgeshire	210.00	£921,957	£26,425	£948,382	£953,025	£4,643	0.5%	£4,415	£4,437	0.5%	
Park Lane Primary & Nursery School	Primary	Fenland	419.00	£1,795,744	£51,091	£1,846,834	£1,855,386	£8,552	0.5%	£4,387	£4,407	0.5%	
Park Street CofE Primary School	Primary	Cambridge	122.00	£585,210	£16,660	£601,871	£615,281	£13,411	2.2%	£4,922	£5,032	2.2%	
Parkside Community College	Secondary	Cambridge	614.00	£3,506,360	£105,054	£3,611,414	£3,691,920	£80,506	2.2%	£5,853	£5,984	2.2%	
Pathfinder Primary School	Primary	South Cambridgeshire	347.92	£1,571,672	£44,231	£1,615,903	£1,651,247	£35,344	2.2%	£4,508	£4,610	2.3%	
Peckover Primary School	Primary	Fenland	388.00	£1,826,688	£51,403	£1,878,091	£1,922,294	£44,203	2.4%	£4,809	£4,923	2.4%	
Pendragon Community Primary School	Primary	South Cambridgeshire	369.00	£1,626,060	£43,510	£1,669,570	£1,677,027	£7,457	0.4%	£4,388	£4,408	0.5%	
Petersfield CofE Aided Primary School	Primary	South Cambridgeshire	115.00	£580,945	£17,264	£598,209	£611,652	£13,443	2.2%	£5,175	£5,292	2.3%	
Priory Junior School	Primary	Huntingdonshire	330.00	£1,432,501	£43,208	£1,475,709	£1,482,332	£6,623	0.4%	£4,401	£4,421	0.5%	
Priory Park Infant School & Playgroup	Primary	Huntingdonshire	254.00	£1,126,416	£33,158	£1,159,575	£1,185,416	£25,842	2.2%	£4,452	£4,554	2.3%	
Queen Edith Primary School	Primary	Cambridge	402.00	£1,723,124	£50,368	£1,773,491	£1,813,617	£40,125	2.3%	£4,391	£4,491	2.3%	
Queen Emma Primary School	Primary	Cambridge	393.00	£1,702,546	£48,622	£1,751,169	£1,759,153	£7,985	0.5%	£4,389	£4,409	0.5%	
Ramnoth Junior School	Primary	Fenland	315.00	£1,556,547	£46,383	£1,602,930	£1,641,291	£38,361	2.4%	£5,075	£5,197	2.4%	
Ramsey Junior School	Primary	Huntingdonshire	240.00	£1,123,989	£34,968	£1,158,958	£1,182,521	£23,564	2.0%	£4,809	£4,907	2.0%	
Ramsey Spinning Infant School	Primary	Huntingdonshire	203.00	£951,891	£28,664	£980,556	£984,802	£4,246	0.4%	£4,813	£4,834	0.4%	
Ridgefield Primary School	Primary	Cambridge	202.00	£938,442	£28,566	£967,008	£989,236	£22,228	2.3%	£4,760	£4,870	2.3%	
Robert Arkenstall Primary School	Primary	East Cambridgeshire	273.00	£1,193,985	£35,369	£1,229,354	£1,234,714	£5,360	0.4%	£4,395	£4,414	0.4%	
Sawston Village College	Secondary	South Cambridgeshire	1,122.00	£6,241,264	£184,841	£6,426,105	£6,457,386	£31,280	0.5%	£5,690	£5,718	0.5%	
Sawtry Infants' School	Primary	Huntingdonshire	176.00	£795,724	£23,515	£819,239	£837,278	£18,039	2.2%	£4,565	£4,668	2.2%	
Sawtry Junior Academy	Primary	Huntingdonshire	255.00	£1,097,122	£33,257	£1,130,379	£1,135,344	£4,965	0.4%	£4,395	£4,415	0.4%	
Sawtry Village Academy	Secondary	Huntingdonshire	732.00	£4,180,686	£126,368	£4,307,054	£4,402,309	£95,255	2.2%	£5,807	£5,937	2.2%	
Shirley Community Primary School	Primary	Cambridge	360.00	£1,830,733	£51,751	£1,882,484	£1,924,272	£41,788	2.2%	£4,929	£5,045	2.4%	
Sir Harry Smith Community College	Secondary	Fenland	949.00	£5,442,164	£168,361	£5,610,526	£5,739,611	£129,085	2.3%	£5,881	£6,017	2.3%	
Soham Village College	Secondary	East Cambridgeshire	1,380.00	£7,670,962	£232,564	£7,903,526	£7,992,516	£88,990	1.1%	£5,694	£5,758	1.1%	
Somersham Primary School	Primary	Huntingdonshire	270.00	£1,152,039	£34,816	£1,186,855	£1,197,810	£10,955	0.9%	£4,394	£4,435	0.9%	
Spaldwick Community Primary School	Primary	Huntingdonshire	89.00	£505,930	£13,418	£519,348	£530,583	£11,235	2.2%	£5,629	£5,755	2.2%	
Spring Meadow Infant School	Primary	East Cambridgeshire	179.00	£891,103	£25,876	£916,979	£937,023	£20,044	2.2%	£4,877	£4,989	2.3%	
St Alban's Catholic Primary School	Primary	Cambridge	205.00	£897,946	£24,987	£922,933	£943,519	£20,586	2.2%	£4,483	£4,584	2.2%	
St Andrew's CofE Primary School	Primary	East Cambridgeshire	410.00	£1,759,695	£48,571	£1,808,266	£1,817,095	£8,829	0.5%	£4,383	£4,405	0.5%	
St Anne's CofE Primary School	Primary	Huntingdonshire	202.00	£892,441	£27,103	£919,543	£940,128	£20,585	2.2%	£4,522	£4,624	2.3%	
St Bede's Inter-Church School	Secondary	Cambridge	910.00	£5,059,553	£148,707	£5,208,260	£5,233,504	£25,243	0.5%	£5,688	£5,716	0.5%	
St Helen's Primary School	Primary	Huntingdonshire	175.00	£755,811	£22,642	£778,453	£795,743	£17,291	2.2%	£4,429	£4,528	2.2%	
St Ivo School	Secondary	Huntingdonshire	1,447.00	£8,037,686	£245,301	£8,282,987	£8,388,683	£105,696	1.3%	£5,695	£5,768	1.3%	
St John's CofE Primary School	Primary	Huntingdonshire	360.00	£1,666,679	£49,943	£1,716,623	£1,757,263	£40,641	2.4%	£4,747	£4,860	2.4%	

Appendix 2 - Illustrative 2023/24 Budgets - v1.0 - Updated 5th October 2022

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School Name	Sector	District	Pupil Numbers applied to 2023/24 illustrative budgets - currently using 22/23 data	2022-23 Final Baseline Budgets (including business rates)	2022-23 Final Baseline Supplementary Grant	2022-23 Final Baseline Budgets (including business rates & supplementary grant)	Illustrative 2023-24 Budget (including business rates)	Illustrative Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & excluding premises factors)		
				22/23	22/23	22/23	23/24	£	%	22/23	23/24	%
St Laurence's Catholic Primary School	Primary	Cambridge	275.00	£1,258,020	£37,288	£1,295,307	£1,325,281	£29,973	2.3%	£4,678	£4,787	2.3%
St Luke's CofE Primary School	Primary	Cambridge	119.00	£624,453	£18,087	£642,541	£657,031	£14,490	2.3%	£5,336	£5,458	2.3%
St Mary's Church of England Primary School St Neots	Primary	Huntingdonshire	101.00	£569,042	£17,352	£586,394	£596,709	£10,314	1.8%	£5,750	£5,852	1.8%
St Matthew's Primary School	Primary	Cambridge	618.00	£2,704,526	£72,191	£2,776,717	£2,791,046	£14,329	0.5%	£4,382	£4,405	0.5%
St Pauls CofE VA Primary School	Primary	Cambridge	138.00	£682,607	£20,471	£703,078	£718,922	£15,844	2.3%	£5,063	£5,178	2.3%
St Peter's CofE Aided Junior School	Primary	Fenland	229.00	£1,129,564	£33,199	£1,162,762	£1,190,358	£27,596	2.4%	£5,059	£5,179	2.4%
St Peter's School	Secondary	Huntingdonshire	1,085.00	£6,586,418	£202,871	£6,789,289	£6,947,199	£157,910	2.3%	£6,229	£6,374	2.3%
St Philip's CofE Aided Primary School	Primary	Cambridge	256.00	£1,150,822	£35,163	£1,185,985	£1,213,242	£27,257	2.3%	£4,609	£4,715	2.3%
Stapleford Community Primary School	Primary	South Cambridgeshire	197.00	£846,770	£25,148	£871,918	£891,332	£19,415	2.2%	£4,405	£4,504	2.2%
Steeple Morden CofE VC Primary School	Primary	South Cambridgeshire	175.00	£790,434	£23,417	£813,850	£831,715	£17,865	2.2%	£4,555	£4,657	2.2%
Stilton Church of England Primary Academy	Primary	Huntingdonshire	142.00	£658,254	£20,261	£678,515	£693,731	£15,216	2.2%	£4,751	£4,858	2.3%
Stretham Community Primary School	Primary	East Cambridgeshire	164.00	£778,503	£23,197	£801,700	£819,343	£17,643	2.2%	£4,771	£4,879	2.3%
Stukeley Meadows Primary School	Primary	Huntingdonshire	399.00	£1,746,715	£47,232	£1,793,947	£1,802,575	£8,628	0.5%	£4,383	£4,405	0.5%
Sutton CofE VC Primary School	Primary	East Cambridgeshire	261.00	£1,172,866	£32,985	£1,205,851	£1,232,036	£26,185	2.2%	£4,491	£4,591	2.2%
Swaffham Bulbeck Church of England Primary School	Primary	East Cambridgeshire	88.00	£456,003	£13,578	£469,581	£480,015	£10,434	2.2%	£5,299	£5,418	2.2%
Swaffham Prior Church of England Academy	Primary	East Cambridgeshire	100.00	£534,875	£14,929	£549,805	£562,067	£12,262	2.2%	£5,477	£5,600	2.2%
Swavesey Primary School	Primary	South Cambridgeshire	309.00	£1,354,025	£35,463	£1,389,488	£1,397,285	£7,797	0.6%	£4,380	£4,405	0.6%
Swavesey Village College	Secondary	South Cambridgeshire	1,253.00	£6,955,640	£205,091	£7,160,731	£7,195,732	£35,001	0.5%	£5,689	£5,717	0.5%
Teversham CofE VA Primary School	Primary	South Cambridgeshire	187.00	£898,787	£29,159	£927,946	£949,674	£21,728	2.3%	£4,943	£5,059	2.4%
The Ashbeach Primary School	Primary	Huntingdonshire	118.00	£625,113	£17,645	£642,758	£656,820	£14,062	2.2%	£5,273	£5,392	2.3%
The Bellbird Primary School	Primary	South Cambridgeshire	403.00	£1,787,435	£48,916	£1,836,351	£1,844,551	£8,200	0.4%	£4,386	£4,407	0.5%
The Elton CofE Primary School of the Foundation of Frances and Jane	Primary	Huntingdonshire	139.00	£639,260	£18,503	£657,763	£672,404	£14,641	2.2%	£4,713	£4,819	2.2%
The Grove Primary School	Primary	Cambridge	225.00	£1,145,202	£33,409	£1,178,610	£1,205,536	£26,926	2.3%	£5,090	£5,210	2.4%
The Icknield Primary School	Primary	South Cambridgeshire	190.00	£853,299	£26,096	£879,394	£899,165	£19,770	2.2%	£4,604	£4,708	2.3%
The Nene Infant & Nursery School	Primary	Fenland	222.00	£1,131,594	£31,564	£1,163,158	£1,168,312	£5,154	0.4%	£5,219	£5,242	0.4%
The Netherhall School	Secondary	Cambridge	884.00	£5,184,513	£160,772	£5,345,286	£5,466,094	£120,808	2.3%	£5,993	£6,130	2.3%
The Newton Community Primary School	Primary	South Cambridgeshire	63.00	£410,611	£10,347	£420,958	£430,088	£9,129	2.2%	£6,465	£6,610	2.2%
The Rackham Church of England Primary School	Primary	East Cambridgeshire	279.00	£1,220,095	£35,528	£1,255,623	£1,261,112	£5,488	0.4%	£4,392	£4,412	0.4%
The Round House Primary Academy	Primary	Huntingdonshire	375.00	£1,662,573	£47,715	£1,710,288	£1,718,141	£7,853	0.5%	£4,529	£4,550	0.5%
The Shade Primary School	Primary	East Cambridgeshire	227.00	£973,412	£28,698	£1,002,109	£1,007,663	£5,554	0.6%	£4,391	£4,416	0.6%
The Spinney Primary School	Primary	Cambridge	207.00	£918,652	£25,183	£943,835	£964,438	£20,603	2.2%	£4,463	£4,562	2.2%
The Vine Inter-Church Primary School	Primary	South Cambridgeshire	401.00	£1,717,805	£47,859	£1,765,664	£1,773,945	£8,281	0.5%	£4,384	£4,405	0.5%
The Weatheralls Primary School	Primary	East Cambridgeshire	438.00	£1,891,562	£57,606	£1,949,169	£1,958,220	£9,051	0.5%	£4,425	£4,445	0.5%
Thomas Clarkson Academy	Secondary	Fenland	1,196.00	£7,990,213	£234,272	£8,224,484	£8,416,089	£191,605	2.3%	£6,639	£6,799	2.4%
Thomas Eaton Primary Academy	Primary	Fenland	136.00	£687,592	£21,049	£708,641	£724,759	£16,118	2.3%	£5,179	£5,298	2.3%
Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	236.00	£1,215,695	£37,416	£1,253,111	£1,283,066	£29,955	2.4%	£5,279	£5,406	2.4%
Thorndown Primary School	Primary	Huntingdonshire	538.00	£2,329,150	£65,279	£2,394,429	£2,405,589	£11,160	0.5%	£4,386	£4,407	0.5%
Thriplow CofE VA Primary School	Primary	South Cambridgeshire	118.00	£546,541	£16,525	£563,067	£575,593	£12,526	2.2%	£4,750	£4,856	2.2%
Townley Primary School	Primary	Fenland	88.00	£530,411	£13,836	£544,247	£556,480	£12,232	2.2%	£6,029	£6,168	2.3%
Trumpington Community College	Secondary	Cambridge	411.00	£2,508,931	£82,740	£2,591,671	£2,651,125	£59,454	2.3%	£6,331	£6,475	2.3%
Trumpington Meadows Primary School	Primary	South Cambridgeshire	227.00	£1,095,649	£34,982	£1,130,632	£1,156,547	£25,915	2.3%	£4,950	£5,064	2.3%
Trumpington Park Primary School	Primary	South Cambridgeshire	365.00	£1,642,475	£47,887	£1,690,362	£1,728,392	£38,029	2.2%	£4,565	£4,669	2.3%
University of Cambridge Primary School	Primary	Cambridge	597.00	£2,551,993	£66,082	£2,618,074	£2,635,573	£17,498	0.7%	£4,376	£4,405	0.7%
Upwood Primary Academy	Primary	Huntingdonshire	192.00	£855,951	£25,431	£881,383	£901,102	£19,719	2.2%	£4,562	£4,664	2.3%
Warboys Community Primary School	Primary	Huntingdonshire	330.00	£1,460,110	£45,274	£1,505,384	£1,540,135	£34,751	2.3%	£4,558	£4,664	2.3%
Waterbeach Community Primary School	Primary	South Cambridgeshire	451.00	£1,953,935	£54,751	£2,008,686	£2,017,938	£9,252	0.5%	£4,386	£4,407	0.5%
Westfield Junior School	Primary	Huntingdonshire	292.00	£1,273,905	£37,064	£1,310,969	£1,316,782	£5,813	0.4%	£4,419	£4,439	0.5%
Westwood Primary School	Primary	Fenland	779.00	£3,333,799	£104,366	£3,438,165	£3,519,074	£80,909	2.4%	£4,399	£4,503	2.4%
Wheatfields Primary School	Primary	Huntingdonshire	341.00	£1,462,267	£43,255	£1,505,522	£1,512,374	£6,852	0.5%	£4,394	£4,414	0.5%
Wilburton CofE Primary School	Primary	East Cambridgeshire	111.00	£572,254	£16,527	£588,780	£601,769	£12,988	2.2%	£5,212	£5,329	2.2%
William de Yaxley Church of England Academy	Primary	Huntingdonshire	216.00	£965,543	£29,511	£995,054	£1,017,624	£22,569	2.3%	£4,571	£4,676	2.3%
William Westley Church of England VC Primary School	Primary	South Cambridgeshire	200.00	£876,183	£25,443	£901,626	£910,238	£8,613	1.0%	£4,414	£4,457	1.0%
Willingham Primary School	Primary	South Cambridgeshire	347.00	£1,526,976	£44,189	£1,571,166	£1,606,398	£35,232	2.2%	£4,421	£4,522	2.3%
Winhills Primary Academy	Primary	Huntingdonshire	229.00	£1,075,699	£34,835	£1,110,534	£1,136,365	£25,831	2.3%	£4,817	£4,930	2.3%
Wintringham Primary Academy	Primary	Huntingdonshire	60.00	£458,289	£10,950	£469,239	£470,921	£1,682	0.4%	£7,737	£7,765	0.4%
Wisbech St Mary CofE Academy	Primary	Fenland	185.00	£908,650	£27,413	£936,063	£958,711	£22,649	2.4%	£5,036	£5,159	2.4%
Witchford Village College	Secondary	East Cambridgeshire	671.00	£3,861,822	£121,256	£3,983,078	£4,072,128	£89,050	2.2%	£5,880	£6,013	2.3%
Wyton on the Hill Community Primary School	Primary	Huntingdonshire	183.00	£834,457	£24,547	£859,005	£878,001	£18,997	2.2%	£4,610	£4,713	2.3%
Yaxley Infant School	Primary	Huntingdonshire	138.00	£671,307	£20,126	£691,433	£706,755	£15,322	2.2%	£4,879	£4,990	2.3%
Primary			50,708.92	£232,101,098	£6,673,786	£238,774,884	£242,179,537	£3,404,653	1.4%			
Secondary			32,391.50	£185,839,501	£5,658,262	£191,497,763	£194,617,476	£3,119,713	1.6%			