

HACT annual value of fleet expansion											Appendix S 1		
	Net Book Value	Increase	No. Vehicles Beginning of	No. Vehicles End of	Grants	CCC/HDC			Bus Service		Per Accounts Grants received		
	Vehicles £	(decrease) £	Year	Year	Total	Annual £	Shown as restricted? £		Operators £	Other £	Total £	Unrestricted £	Restricted £
2014	170,310		7*	12	289,844	254,841	No agreement in place		11,666	23,337	289,844	82,293	207,551
2015	161,344	(8,966)	12	15	95,933	70,555	✓		12,103	13,275	95,933	74,275	21,658
2016	187,897	26,553	15	20	82,023	62,095	✓		17,660	2,448	82,023	68,018	14,005

The net book value in the 2015 accounts as at March 2015 is shown as £161,344 it is shown in the 2016 accounts as £164,882. The reason for the difference is not known.

* 7 vehicles acquired on start up

Source: Annual Financial Statements and HACT

See Appendix R for grants received