

Appendix AD

| Expenditure on fuel | |
|---------------------|----------|
| 31.12.14 | £125,224 |
| 31.12.15 | £124,338 |
| | £886 |

| Average Price of diesel fuel per litre | | | |
|----------------------------------------|------|-------|-------|
| | 2013 | 2014 | 2015 |
| January | | £1.38 | £1.15 |
| February | | £1.37 | £1.15 |
| March | | £1.37 | £1.18 |
| April | | £1.36 | £1.19 |
| May | | £1.36 | £1.21 |
| June | | £1.36 | £1.21 |
| July | | £1.36 | £1.19 |
| August | | £1.34 | £1.13 |
| September | | £1.33 | £1.10 |
| October | 1.39 | £1.31 | £1.10 |
| November | 1.38 | £1.28 | £1.10 |
| December | 1.38 | £1.23 | £1.08 |

| Date | Ave Price | Ave Price in period |
|--------|-----------|---------------------|
| | £ | £ |
| Oct-13 | 1.39 | 1.38 |
| Nov-13 | 1.38 | |
| Dec-13 | 1.38 | |
| Jan-14 | 1.38 | 1.37 |
| Feb-14 | 1.37 | |
| Mar-14 | 1.37 | |
| | | |
| Oct-14 | 1.31 | 1.27 |
| Nov-14 | 1.28 | |
| Dec-14 | 1.23 | |
| Jan-15 | 1.15 | 1.16 |
| Feb-15 | 1.14 | |
| Mar-15 | 1.18 | |

BSOG

| Date | Litres | APPL | £ |
|----------------------|--------|------|-----------------|
| 01.10.13 to 31.03.14 | 48027 | 1.38 | £66,277 |
| 01.04.14 to 30.09.14 | 49674 | 1.37 | £68,053 |
| TOTAL | 97701 | | £134,331 |
| | | | |
| 01.10.14 to 31.03.15 | 58022 | 1.27 | £73,688 |
| 01.04.15 to 30.09.15 | 59984 | 1.16 | £69,581 |
| TOTAL | 118006 | | £143,269 |