

Appendix 1

INTEGRATED PLAN

Since the production of the integrated plan the following amendments have been suggested. The adjustments in the first instance will only have an effect in the 2012/13 financial year and the implications for funding in future years will form part of the considerations supporting the 2013/14 Plan

Item	Action	Impact £000
CREDS savings proposal	Remove saving	118
Bikeability scheme	Increase spending	10
Extra support for voluntary sector	Increase spending	30
New carers support scheme	Increase spending	100
U project	Remove saving	55
Total		313
Reduce Pressures and Development Reserve balance		-313
Total		0

The necessary adjustments will be made to the full Integrated Plan documentation submitted to Council.