

Directorate / Service Area		Officer undertaking the assessment	
Enhanced & Preventative Services, Family Work (Early Help)		Jo Sollars Name:Head of Family Work (Early Help)	
Service / Document / Function being assessed		Job Title:	
Cambridgeshire Children's Centres services  Business Plan Proposal Number (if relevant)  6.503		Jo.sollars@cambridgeshire.gov.uk  Contact details:	
		Date completed:	

#### Aims and Objectives of Service / Document / Function

The Local Authority is required to make provision for Children's Centres by means of a requirement set out in the Childcare Act 2006. Children's Centres provide services, with health and other statutory partners, for families with children under 5.

The core purpose of CCs is to improve outcomes for young children and their families, with a particular focus on the most disadvantaged and those who find it hardest to access universal services, so children are equipped for life and ready for school, no matter what their background or family circumstances. CCs offer the chance for families to have fun, play, learn and grow together. Parents and carers, and parents-to-be can find information, support and access to services.

Services are made available very locally to families, at Children's Centres, clinics, pre-school settings, community facilities including libraries, etc. Services are both universal – available to all – and targeted – specifically made available to families seeking additional support, frequently through 1:1 family work following a CAF Assessment. Targeted services include evidence based parenting programmes or specialist activity groups – e.g. for those with anxiety of confidence difficulties, those with children with language and communication delay.

Over 70% of families with young children are registered with Children's Centres in Cambridgeshire, receiving support from a centre, a health provider or a pre-school provider.

Funding is distributed to Children's Centres according to a formula based on the total number of children under 5 in the immediate area of the Centre, and the relative deprivation of that area based on the IDACI index.

## What is changing?

Where relevant, consider including: how the service/document/function will be implemented; what factors could contribute to or detract from this; how many people with protected characteristics are potentially impacted upon; who the main stakeholders are; and, details of any previous or planned consultation/engagement to inform the CIA.

Children's Centres - (6.503); A reduction of £250,000 will be made through the funding formula allocation for all Children's Centres, which will be an effective reduction to each of the budgets for centres reducing their allocation by 5% - a net amount ranging between £480 and £29,000 depending on the location of the centre and scale of budget.

Children's Centres were reconfigured during 2013-14 in an earlier business planning period. Centres are grouped for delivery purposes and have made an effective adaptation to their service delivery in the intervening time. Management arrangements have been reduced and streamlined, and the work of Centres is now more targeted as planned in that reconfiguration. During this period the role of the Children's Centre Worker has evolved to be fully effective working alongside Family Workers creating an effective early intervention workforce for families encouraging a greater degree of self-help, access to other groups, activities and information for families; there is greater collaboration with volunteers participating in service delivery, and families are encouraged to be as self-sustaining as possible at lower levels of need. The changes brought about by the reconfiguration have been absorbed and resulted in improvements and the work of Children's Centres is very well understood with robust performance monitoring measures in place, and outcomes reported to E&P Performance Board.

A further reduction will affect all Children's Centres. It is hoped that a proportion be taken up through non-renewal of fixed-term staff contracts, and where feasible vacancies will not be filled. It is anticipated that this saving will affect Centres' non-staff budgets, their ability to invest in resources and/or or small scale local commissioning undertaken by Centres.

There is a potential modest impact on all service users where some universal activities may be further reduced. It is hoped this can be mitigated by ongoing development of partnership working with Health Visitors, further development of joint working with libraries, an extended development of apprenticeship and volunteer opportunities.

The proposed changes will be consulted on informally with Children's Centre staff and Centre users.

# Who is involved in this impact assessment?

e.g. Council officers, partners, service users and community representatives.

Council officers in CFA and staff across the 32 CCs managed by the County Council.

The providers and the staff of the 8 CCs managed by other agencies; schools, nurseries and voluntary organisations.

Partner organisations providing services through CCs.

Council officers in other parts of CCC working in collaboration with CCs

Families and children accessing services through CCs.

Advisory Boards and Parent Forums set up to support CCs.

# What will the impact be?

Tick to indicate if the expected impact on each of the following protected characteristics is positive, neutral or negative.

Impact	Positive	Neutral	Negative
Age		Х	
Disability		×	
Gender reassignment		Х	
Marriage and civil partnership		Х	
Pregnancy and maternity			Х

Race
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Impact	Positive	Neutral	Negative
Religion or belief		Х	
Sex		X	
Sexual orientation		Х	

The following additional characteristics can be significant in areas of Cambridgeshire.		Deprivation		Х		
Rural isolation			Х			

For each of the above characteristics where there is a positive, negative and / or neutral impact, please provide details, including evidence for this view. Consider whether the impact could be disproportionate on any particular protected characteristic. Describe the actions that will be taken to mitigate any negative impacts and how the actions are to be recorded and monitored. Describe any issues that may need to be addressed or opportunities that may arise.

that may arise.
Positive Impact
Negative Impact
It is possible that a further reduction in opening hours may take place in Children's Centres in rural areas where there is less overall deprivation. This could lead to rural isolation for some CC service users. However, an overall objective continues to be to provide more targeted services for families in greatest need.
Neutral Impact
There will be a neutral impact across the wider community.

# Issues or Opportunities that may need to be addressed

The reduction in budget may impact on the most generic/earliest help service delivery from CCs, and reduce the number of opportunities for delivering earlier, preventative, supportive work with families.

Opportunities which need addressing are:

- Further developing income generation by CCs and the technical processes for generating income. This has been set up, and requires further development.
- Consider how to ensure opportunities for integrated service delivery with partners are effectively developed and in a timely way to minimise gaps and risk
- Further build the volunteer work force in CCs

# **Community Cohesion**

If it is relevant to your area you should also consider the impact on community cohesion.

CC services work to promote community cohesion for all families with young children; there is potential for improved community cohesion into the longer term.

Directorate / Service Area		Officer undertaking the assessment	
Enhanced and Preventative Services		Name: Tom Jefford	
Service / Document / Function being assessed		Job Title: Head of Youth Support	
Youth Support central support services and functions		Contact details: Tom.jefford@cambridgeshire.gov.uk	
<u> </u>	I	Date completed: 25/11/15	
Business Plan Proposal Number (if relevant)	6.507 6.508, 6.511	Date approved:	

# Aims and Objectives of Service / Document / Function

Youth Support Services, Apprenticeships and Employer Services promote participation in learning post 16 and support vulnerable young people who are at risk of non- participation including those who are NEET, enabling them to make a positive transition to post 16 learning.

Teenage Pregnancy coordinator and strategy supports the reduction in teenage pregnancies.

Support for young carers aims to extend the reach of services to more young carers, undertake more assessments and to enhance the level of service in line with the expectations of the Care Act.

#### What is changing?

Where relevant, consider including: how the service/document/function will be implemented; what factors could contribute to or detract from this; how many people with protected characteristics are potentially impacted upon; who the main stakeholders are; and, details of any previous or planned consultation/engagement to inform the CIA.

# Youth Support central support services and functions

The County Council has a statutory responsibility to promote participation in learning post 16 and to support vulnerable young people who are at risk of non- participation including those who are NEET, enabling them to make a positive transition to post 16 learning. The County Council no longer has a responsibility to provide Careers Guidance; this now lies with learning providers. We are intending to retain a core service which is focused on delivering IAG to our most vulnerable young people. In the response to the Early Help consultation published in March 2015 it was stated that the Guidance Adviser and Information Adviser roles would be removed from the new structure and proposed the introduction of the new roles of Senior Participation Worker and Participation Worker effective from April 2016.

The reduction in the Central Youth Support Service budget of 60% has been phased in over two years. The support to the Gauntlet Project (motorcycles) has been reduced from £10k to £6k. Support for the sexual health charity Sexyouality service has been reduced by £7k and so reducing of core budget support to £15.5K, with expected match funding from public health)Dedicated Outward Bound support for LAC young people is being closed with a £3k saving. All additional or targeted LAC support by the Youth Services will be coordinated by the Locality Teams. £23k will be withdrawn from for backfill for Young People Workers (YPW) attending college/university (currently provide funding to enable localities to backfill 1 day per week where YPW attends college)

The current 2015/16 proposal outlined that the whole budget is removed from and funding money is no longer given to the Locality Budgets for Rural Youth Work or Strategy and Commissioning for Small Grants. In respect of Small Grants they will no longer be available in area partnerships and community groups representing 0-19 year olds will be able to apply for funding from the Youth Community Coordinators.

In respect of Rural Youth Work this will impact upon the Connections Bus, particularly in the Burwell, Bassingbourn and Benwick wards where the Council funded sessions are run. Huntingdonshire voluntary youth groups will have to apply for and access non LA Funding with assistance from the new Youth and Community Coordinators.

A £19k saving is made by the full trading of the Duke of Edinburgh scheme which moves to fully traded model following a period of transition. The full year effect of changes to the online application process and Information Advice and Guidance saves £10k. The full year effect of the reduction in one Youth Service Manager post in Youth Support saves £35k coupled with additional HQ savings from the Youth Support budget.

There is an £8k re-investment for the budget for a full time Children and Young People's voice coordinator

# Apprenticeships, NEET and employer services

In the response to the Early Help consultation published in March 2015 we stated our intention to review the Employer Services Team and Apprenticeship and Skills Development Manager post and that proposed changes would be subject to formal consultation during 2015 - 2016, with the intention to implement by 1 April 2016. The Employer Services team reduction is part of the savings to be made in year two.

The key outcome of these services is the reduction in those young people who are not in formal education training or employment (NEET). This is an important target for the County and will remain so, therefore options for the retention of part of this service are being considered. Whilst the majority of 16 – 19 year olds remain in learning (including apprenticeships), over 10% of this age group are currently in employment. The team engages with local employers, advertising 200 vacancies each week on the young people's website, Youthoria and liaise with locality staff to raise awareness of developments in the labour market. The vacancy section of Youthoria receives over 250,000 visits each year. The team also provide a brokerage role to employers for young people in our most vulnerable groups. This includes young people who are looked after and care leavers.

# **Teenage Pregnancy Coordinator**

The ending of the £58K teenage pregnancy strategy and dedicated commissioning work saves £58k for a Coordinator and an administration post. The commissioning of sexual health services across the age range now sits with Public Health.

#### **Young Carers**

A new contract has been tendered and savings of £20K have been realised. The new Young Carer contract was let in October 2015 with a start date of December 1<sup>st</sup> 2015 for the new contractor. New statutory assessments are required and so the enhanced service offer is being made with additional investment by CFA. Although the amount of funding is reducing from the original budget the new contract should be unaffected and be delivered as proposed.

# Who is involved in this impact assessment?

e.g. Council officers, partners, service users and community representatives.

The representative teams have been involved in the discussion of the changes proposed.

#### What will the impact be?

Tick to indicate if the expected impact on each of the following protected characteristics is positive, neutral or negative.

Impact	Positive	Neutral	Negative
Age	x		x
Disability		х	
Gender reassignment		Х	
Marriage and civil partnership		х	
Pregnancy and maternity		х	
Race		Х	

Impact	Positive	Neutral	Negative
Religion or belief		х	
Sex		х	
Sexual orientation		х	
The following additional characteristics can be significant in areas of Cambridgeshire.			
Rural isolation			х
Deprivation		х	

# **Positive Impact**

The Apprenticeship & Skills Manager has now embedded the Apprenticeship Strategy with partners and in practice. This should be sustainable without this post holder in the future. Sustaining the 2 Employer Adviser post will help us to continue to advertise appropriate vacancies for young people 16-19 years. Currently approximately 10% of this cohort is in employment with training.

The young carer contract sees an expanded offer to this group in line with new statutory duties.

# **Negative Impact**

The level of service intervention provided directly by the local authority and other public services will reduce and become targeted to the most in need. There is therefore a risk that we do not meet the challenge of rising need and demand for services and that vulnerable children, young people and families are not provided with the standard and quality of support they need. We will work to ensure the direct offer has greatest impact, is evidenced based and outcome focused.

The reconfiguration of the Youth Support Services budget has removed discretionary funding which supported targeted activity for young people.

There is a risk that NEET will increase.

# **Neutral Impact**

There is no expected impact for these protected characteristics.

# Issues or Opportunities that may need to be addressed

Increased integration and partnership working

# **Community Cohesion**

If it is relevant to your area you should also consider the impact on community cohesion.

There is no immediate direct effect upon community cohesion although the loss of support services may well be felt by communities over time

Directorate / Service Area		Officer undertaking the assessment	
Enhanced and Preventative Services		Name: Tom Jefford	
Service / Document / Function being assessed		Job Title: Head of Youth Support	
Early Help - Multi-Systemic Therapy (MST)		Contact details: Tom.jefford@cambridgeshire.gov.uk	
Business Plan Proposal Number (if relevant)  6.507		Date completed: 25/11/15  Date approved:	

# Aims and Objectives of Service / Document / Function

MST is a service which is effective at supporting and diverting young people and families who are at the edge of care or of custody. The teams service small numbers of families with high needs to create sustained behavioural change.

# What is changing?

Where relevant, consider including: how the service/document/function will be implemented; what factors could contribute to or detract from this; how many people with protected characteristics are potentially impacted upon; who the main stakeholders are; and, details of any previous or planned consultation/engagement to inform the CIA.

# **MST Child Abuse and Neglect Team**

The MST Child Abuse and Neglect Service ended on the 30 September 2015 as the service was not recommissioned at the end of the pilot funding stage.

The cross cover provided by the Supervisor is now no longer required so this has been taken as a saving.

The two remaining MST Teams (MST Standard and MST for Problem Sexual Behaviour) are being considered for spinning out into a community interest company limited by shares, subject to Member approval. This would allow full commercial trading with other Local Authorities and the NHS and could be a more sustainable way of maintaining the service.

# Who is involved in this impact assessment?

e.g. Council officers, partners, service users and community representatives.

The representative teams have been involved in the discussion of the changes proposed.



## What will the impact be?

Positive Impact

Tick to indicate if the expected impact on each of the following protected characteristics is positive, neutral or negative.

Impact	Positive	Neutral	Negative
Age			х
Disability		х	
Gender reassignment		х	
Marriage and civil partnership		х	
Pregnancy and maternity		х	
Race		х	

Impact	Positive	Neutral	Negative
Religion or belief		х	
Sex		x	
Sexual orientation		х	
The following a significant i	dditional cha n areas of C		
Rural isolation		х	
Deprivation		Х	

For each of the above characteristics where there is a positive, negative and / or neutral impact, please provide details, including evidence for this view. Consider whether the impact could be disproportionate on any particular protected characteristic. Describe the actions that will be taken to mitigate any negative impacts and how the actions are to be recorded and monitored. Describe any issues that may need to be addressed or opportunities that may arise.

No positive impact detailed
Negative Impact
There will be a reduction in support for young people and families who are at the edge of care or of custody.
Neutral Impact
There is no expected impact for these protected characteristics.
Issues or Opportunities that may need to be addressed
Reduction in support could have an impact on our capacity to deliver against the LAC Strategy

# **Community Cohesion**

If it is relevant to your area you should also consider the impact on community cohesion. There is no immediate direct effect upon community cohesion

Directorate / Service Area		Officer undertaking the assessment
Enhanced and Preventative Services		Name: Lorraine Lofting
Service / Document /	Function being assessed	Job Title: Head of Localities and Partnerships
Early Help Family Intervention Partnership		Contact details: Lorraine.lofting@cambridgesihre.gov.uk
		Date completed: 25/11/15
Business Plan Proposal Number (if relevant)	6.507	Date approved:

# Aims and Objectives of Service / Document / Function

The Family Intervention Partnership (FIP) service provides intensive support to families with multiple needs to bring about positive and sustainable change. The key to the FIP model is the combination of intensive support with focused challenge. The service operates under Think Family principles, with focus on the family as a whole and the inter-connectedness of their problems. The service will provide very practical support, along with coordinating appropriate support services.

# What is changing?

Where relevant, consider including: how the service/document/function will be implemented; what factors could contribute to or detract from this; how many people with protected characteristics are potentially impacted upon; who the main stakeholders are; and, details of any previous or planned consultation/engagement to inform the CIA.

The FIP service has been reduced by natural wastage to absorb the £115k savings required.

Agreement has been reached with Together for Families steering group to use project unspent budget from Payments by results over next five years to offset further reductions to frontline staff delivering core services which contribute to the Together for Families programme. The net effect of this is a removal of £250K in the core council budget. By retaining the full complement of FIP staff (reduced by 115k) and extending their role to work with support schools in developing a Think Family approach especially with pupils at risk of exclusion in primary school.

#### Who is involved in this impact assessment?

e.g. Council officers, partners, service users and community representatives.

The representative teams have been involved in the discussion of the changes proposed.



## What will the impact be?

Tick to indicate if the expected impact on each of the following protected characteristics is positive, neutral or negative.

Impact	Positive	Neutral	Negative
Age			х
Disability		х	
Gender reassignment		х	
Marriage and civil partnership		х	
Pregnancy and maternity		х	
Race		х	

Impact	Positive	Neutral	Negative
Religion or belief		х	
Sex		×	
Sexual orientation		х	
The following a significant i	dditional cha n areas of C		
Rural isolation		х	
Deprivation		Х	

For each of the above characteristics where there is a positive, negative and / or neutral impact, please provide details, including evidence for this view. Consider whether the impact could be disproportionate on any particular protected characteristic. Describe the actions that will be taken to mitigate any negative impacts and how the actions are to be recorded and monitored. Describe any issues that may need to be addressed or opportunities that may arise.

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No positive impact detailed

# **Negative Impact**

The use of Troubled Family Grant to top up core Council services means that the future delivery of those services could be at risk if a full 100% payment by results is not delivered, or the grant comes to an end.

FIP consistently sees excellent outcomes in terms of reduction in crime and anti-social behaviour, preventing children going into care and improved educational outcomes, there will be proportionately fewer benefits accruing in these areas with the reduction of FIP capacity.

# **Neutral Impact**

There is no expected impact for these protected characteristics.

# Issues or Opportunities that may need to be addressed

There will be a reduction in our intensive family support provided through the FIP team, which could have an impact on our capacity to deliver against the LAC Strategy.

#### **Community Cohesion**

If it is relevant to your area you should also consider the impact on community cohesion.

There is no immediate direct effect upon community cohesion although the loss of services may well be felt by communities over time.

Directorate / Service Area	Officer undertaking the assessment
Children, Families and Adults Services Enhanced & Preventative Services	Name: Amanda Phillips
Service / Document / Function being a	
Recommissioning of Early Help – SEND	Date completed: 14/10/15
Business Plan Proposal Number (if relevant)  6.509	Date approved: 21/10/15

# Aims and Objectives of Service / Document / Function

Early Help is preventative and early intervention support provided to families which is aimed at stopping problems deepening, avoiding crises and ultimately reducing the demand for specialist and statutory intervention services. The intention is to help families when problems are first emerging, to help them to thrive within their communities and reduce the demand for longer term and intensive support.

The key outcomes for Enhanced and Preventative Services:

- Children are ready for and attend school, and make expected progress
- Young people have the skills, qualifications and opportunities to succeed in the employment market
- The number of families who need intervention from specialist or higher threshold services is minimised.

The key outcomes for SEND Specialist Service:

- Improving the attainment of children and young people with SEND
- Reducing the need for children placed in an out of county specialist provision
- Support settings and schools to meet the needs of children and young people in their local community
- Reduce the requests for Education, Health and Care Plans
- Increase parental confidence in local provision.
- Ensure that primary aged children stay in school and are not permanently excluded

Where relevant, consider including: how the service/document/function will be implemented; what factors could contribute to or detract from this; how many people with protected characteristics are potentially impacted upon; who the main stakeholders are; and, details of any previous or planned consultation/engagement to inform the CIA.

Part of the review of our Early Help services includes the redesign and rationalisation of SEND Specialist Service and management structure. Integrating Specialist SEND services will ensure a more coordinated response to need, provide a seamless interface with specialist services with excellent pathways between early help and child protection services when needed.

SEND Specialist Services have come together as seven multidisciplinary teams grouped in three areas made up of practitioners from Specialist Teaching, Early Years and Educational Psychologists. The Sensory Support Team has remained a Countywide team, due to the low incidence and high needs of the children and young people they work with. Close links between the Sensory Support Team and the other teams in SEND Specialist Services are maintained through the link teachers from Sensory Support.

Within SEND Specialist Services, the management arrangements have been rationalised with three strategic leadership manager posts to lead on priority areas of SEN across CFA (Autism and Communication; SEN Cognition and Learning; Social, Emotional and Mental Health) and have oversight of the SEND Specialist Service multi-disciplinary teams.

The process to redesign the service continues with the review of roles, functions and staff terms and conditions, this will be subject to further consultation during November 2015 – January 2016.

Opportunities for increasing the incoming generation of SEND Specialist Services through their work with schools, settings and other Local Authorities continue to be sought.

# Who is involved in this impact assessment?

e.g. Council officers, partners, service users and community representatives.

Service Director Enhanced and Preventative Services Head of SEND Specialist Services/Principal Educational Psychologist

## What will the impact be?

Tick to indicate if the expected impact on each of the following protected characteristics is positive, neutral or negative.

Impact	Positive	Neutral	Negative
Age		Х	
Disability	X		
Gender reassignment		Х	
Marriage and civil partnership		Х	
Pregnancy and maternity		Х	
Race		Х	

Impact	Positive	Neutral	Negative
Religion or belief		х	
Sex		x	
Sexual orientation		х	
The following a significant i	dditional cha n areas of C		
Rural isolation		х	
Deprivation		Х	

# **Positive Impact**

The offer to children and families affected by SEND will be targeted on those who most need it, with a stronger focus on making a difference in the areas of greatest difficulty – Autism, Cognition and Learning and social and emotional health and wellbeing.

The changes will lead to a more focussed approach where there will be a greater degree of specialism offered to families, schools and settings. The new multi-disciplinary teams will have strong links to schools and early help services through the Locality Teams

We will increase focus on and strengthen our arrangements for children and young people with SEND who will be a target user group for Enhanced & Preventative Services. We will integrate our specialist SEND services to ensure a more coordinated response to need. Workers in more generic roles across E&PS will be expected to have a level of understanding and skill in meeting the needs of children, young people and families affected by SEND. They will be supported by specialist services who will also provide direct support where needs are more complex or where a statutory intervention is required.

# **Negative Impact**

There will be a reduction in the number of children and young people we will be able to work with as our services become more targeted.

# **Neutral Impact**

The changes are designed to build on the strengths of the existing services, and focus around using our resources more effectively. Core skills of the service currently will be retained.

#### Issues or Opportunities that may need to be addressed

There will be further development of the Enhanced/Traded offer from SEND Specialist Services, providing schools and settings with the opportunity to purchase high quality, evidence based training and input from the Service.

# **Community Cohesion**

If it is relevant to your area you should also consider the impact on community cohesion.

Families and community are seen as the foundation of the proposed model for early help. Support will always begin with the family and community as the base on which other support is built were needed. Work is now taking place across the council and with partners to look at how we work together to build community resilience and capacity.

Directorate / Service Area		Officer undertaking the assessment
Enhanced & Preventative Services, Family Work (Early Help)		Jo Sollars Name: Head of Family Work (Early Help)
Service / Document / Function being assessed		Job Title:
Cambridgeshire Children's Centres services - Speech & Language Therapy - Volunteers in Children's Centres		Jo.sollars@cambridgeshire.gov.uk  Contact details:
Business Plan Proposal Number (if relevant)	6.512 , 6.513	Date approved:

# Aims and Objectives of Service / Document / Function

The Local Authority is required to make provision for Children's Centres by means of a requirement set out in the Childcare Act, 2006. Children's Centres provide services, with health and other statutory partners, for families with children under 5. Children's Centres (CCs) provide a place for families with children under five to have fun, play, learn and grow together. Parents, carers and parent-to-be can access information, resources and support in one place.

Services are made available very locally to families, at Children's Centres, clinics, pre-school settings, community facilities including libraries, etc. Services are both universal – available to all – and targeted – specifically made available to families seeking additional support, frequently through 1:1 family work following a CAF Assessment. Targeted services include evidence based parenting programmes or specialist activity groups – e.g. for those with anxiety of confidence difficulties, those with children with language and communication delay.

Over 70% of families with young children are registered with Children's Centres in Cambridgeshire, receiving support from a centre, a health provider or a pre-school provider.

Funding is distributed to Children's Centres according to a formula based on the total number of children under 5 in the immediate area of the Centre, and the relative deprivation of that area based on the IDACI index.

Many services in CCs are delivered in partnership with colleagues from Health Visiting and Maternity services. This includes clinics, parenting courses, joint support for families, and targeted activities. A contract to deliver Speech and Language Therapy (SALT) in CCs has provided for very localised and target support to be available for families, supporting them with pre-assessment support for speech and language development issues, targeted drop ins for parents of vulnerable children and training for CC staff.

#### What is changing?

Where relevant, consider including: how the service/document/function will be implemented; what factors could contribute to or detract from this; how many people with protected characteristics are potentially impacted upon; who the main stakeholders are; and, details of any previous or planned consultation/engagement to inform the CIA.

## Speech & Language Therapy (6.512)

Savings will be achieved by disinvesting from the SALT contract currently providing additional support for targeted families in CCs. This will result in the ending of drop in sessions currently run in CCs, the availability of specific expertise within the wider CC teams.

# **Volunteers in Children's Centres (6.513)**

Funding has been made available for Children's Centres (CCs) to further develop ways in which centres recruit and develop volunteers to specifically work alongside staff to support the work of the centre supporting families with young children. CCs work with volunteers across Cambridgeshire to build staffing capacity, to create opportunities for centre users to support service delivery in their own centre, to support adults seeking to return to work to develop skills and expertise. Work with volunteers has developed over several years to a point where it is now a recognised part of a CC profile. This funding was identified in 2014/15 and has provided resources for volunteer projects including start-up funds, materials and training. Withdrawing the funding after only a short period of it

being earmarked will not create a significant problem for CCs.

There is a clear commitment to working closely with volunteers in CCs, and a particular desire not to duplicate effort, activity and purpose across the wider voluntary sector. In order to do this a project has got underway to evaluate a current contract with a voluntary sector organisation and consider how to more closely defined what a family focussed volunteering offer could look like -based on community resilience principles and how this could build further cohesion in communities.

#### Who is involved in this impact assessment?

e.g. Council officers, partners, service users and community representatives.

Council officers in CFA and staff across the 32 CCs managed by the County Council.

The providers and the staff of the 8 CCs managed by other agencies; schools, nurseries and voluntary organisations.

Partner organisations providing services through CCs.

Council officers in other parts of CCC working in collaboration with CCs

Families and children accessing services through CCs.

Advisory Boards and Parent Forums set up to support CCs.

Voluntary sector partners working in the field of CCs

## What will the impact be?

Tick to indicate if the expected impact on each of the following protected characteristics is positive, neutral or negative.

Impact	Positive	Neutral	Negative
Age			Х
Disability			Х
Gender reassignment		Х	
Marriage and civil partnership		Х	
Pregnancy and maternity			X
Race		Х	

Impact	Positive	Neutral	Negative
Religion or belief		Х	
Sex		X	
Sexual orientation		Х	
The following additional characteristics can be significant in areas of Cambridgeshire.			
Rural isolation			X
Deprivation			Х

Positive Impact			

# **Negative Impact**

#### Speech & Language Therapy

The changes could have a potential negative impact on some users of CCs, particularly those who are rurally isolated and find it harder to access centres for services. Additionally there could be an impact on those families where until now it has been possible to identify possible speech delay or developmental delay at a stage – prior to the time when routine assessments are undertaken for families.

In the 6 months between December 2014 and May 2015, 316 families had specific queries for the speech and language therapist present at groups and 296 families attended a dedicated speech and language drop in at a children's centre. Of these 612 families, 161 families were referred on to further Speech and language support (155 of these from the drop ins, just 6 from the groups), and an additional 36 were referred to audiology. The drop in's in particular have been a very well used gateway into speech and language services.

# **Neutral Impact**

SALT 6.512 - the proposal will have a neutral impact across the wider community

Volunteering 6.513 - this change will have a neutral impact across CCs.

# Issues or Opportunities that may need to be addressed

If this contract comes to an end then the most visible impact will be the end of speech and language drop ins at CCs, and therapists' attendance at universal groups in CCs. We will work with the provider of the main SALT contract (CCS) to ensure that CC facilities are considered as venues for service deliver within their core contract.

Over the length of time that this contract has been in place with Children's Centres, there has also been a considerable upskilling of centre staff in knowledge and practice in supporting young children's early speech and language development. This way of working is now embedded in our practice. Some examples of these are below:

- Staff are trained in communication programmes Elkan and Ecat. All CC universal activities promote a language rich environment, and parents are provided with tips, skills and tools to support this at home. There is a high level of awareness and expertise within the staff cohort in promoting activities to parents to develop good speech development, and ensuring information about pathways to support for families from the wider SALT service are well understood and promoted.
- Centre Managers report a wide range of opportunities for families including talking boxes, dedicated book corners, visual timetables, chattersacks, etc.
- The Bookstart programme in embedded in all centres across Cambridgeshire and CCs particularly support engagement of target groups within the Bookstart plus scheme.

# **Community Cohesion**

If it is relevant to your area you should also consider the impact on community cohesion.

#### SALT 6.512- Not relevant

Volunteering 6.513 - CC services work to promote community cohesion for all families with young children in all aspects of the work; this change will not impact on that work, and there is potential for streamlining activity to improve planning and use of resources.

Directorate / Service Area		Officer undertaking the assessment	
Enhanced and Preventative Services		Name: Tom Jefford	
Service / Document / Function being assessed		Job Title: Head of Youth Support  Contact details: Tom.jefford@cambridgeshire.gov.uk  Date completed: 25/11/15	
Early Help - Youth Offending Service (YOS)  Business Plan Proposal Number (if relevant)  6.517			

# Aims and Objectives of Service / Document / Function

The Youth Offending Service provides a statutory service to the Courts and Police in Cambridgeshire. The YOS works with young people and their families to assess, plan and manage risk.

#### What is changing?

Where relevant, consider including: how the service/document/function will be implemented; what factors could contribute to or detract from this; how many people with protected characteristics are potentially impacted upon; who the main stakeholders are; and, details of any previous or planned consultation/engagement to inform the CIA.

The Youth Offending Service has reallocated staff cover and have used turnover to deliver the required savings of £60k to date. One YOS Officer post has been deleted and the sessional work budget of £25k has been removed. Further staff reductions require rework of the structure of the staffing and management of the service with an additional £20k reduction – proposed changes will be consulted on through the December 2015 Early Help Review consultation.

The shift to early preventative work via conditional cautions continues. The active caseload of young people on Court Orders show increasing complexity. The pressure to maintain and manage young people in the community and to reduce remands places a pressure on the service to hold risk dynamically.

# Who is involved in this impact assessment?

e.g. Council officers, partners, service users and community representatives.

The representative teams have been involved in the discussion of the changes proposed.



# What will the impact be?

Positive Impact

Tick to indicate if the expected impact on each of the following protected characteristics is positive, neutral or negative.

Impact	Positive	Neutral	Negative
Age			х
Disability		х	
Gender reassignment		х	
Marriage and civil partnership		х	
Pregnancy and maternity		х	
Race		х	

Impact	Positive	Neutral	Negative
Religion or belief		х	
Sex		×	
Sexual orientation		х	
The following additional characteristics can be significant in areas of Cambridgeshire.			
Rural isolation		х	
Deprivation		Х	

No positive impact detailed
Negative Impact
The Youth Offending Service reductions will reduce capacity although highest risk cases will be prioritised.
Neutral Impact
There is no expected impact for these protected characteristics.
Issues or Opportunities that may need to be addressed
Changes may impact on our ability to reach the same standards in external measures e.g. HMIP inspections.

**Community Cohesion**If it is relevant to your area you should also consider the impact on community cohesion.

There is no immediate direct effect upon community cohesion