

DE-DELEGATIONS 2018/19

To: Cambridgeshire Schools Forum
Date: 13th December 2017
From: Martin Wade – Strategic Finance Business Partner

1.0 INTRODUCTION

- 1.1** Maintained Primary representatives will be required to approve the de-delegations methodology and proposed approach for 2018-19 which apply to maintained primary schools only and cover:

1. Contingency
2. Cambridgeshire Race Equality Advisory Service (CREDS)
3. Free School Meals Eligibility
4. Insurance (Material Damage, Theft, Public Liability)
5. Maternity Cover
6. Trade Union Facilities Time

2.0 DE-DELEGATION METHODOLOGY

- 2.1** The current basis, total de-delegation for 2017/18 and proposals for 2018/19 are set out below:

	Agreed 2017/18 Basis	Approx. 2017/18 Amt. £'000	Proposed 2018/19 Basis
Contingency	£2.10 per pupil	£74k	£2.10 per pupil
Cambridgeshire Race Equality and Advisory Service (CREDS)	£12 per pupil and £142.50 per EAL	£681k	tbc
Free School Meals	£4.65 per FSM child	£16k	£4.65 per FSM child
Insurance	£18.20 per pupil	£711k	Awaiting Data
Maternity	£5.00 per pupil	£177k	£5.00 per pupil
Trade Union Facilities Time	£1.10 per pupil	£39k	£1.10 per pupil
TOTAL		£1,698k	

- 2.2** Final de-delegation amounts for 2018/19 will be updated on receipt of revised data from the Department for Education (DfE) and presented at the January meeting of Schools Forum. Please note: Although final amounts will change to reflect final pupil numbers and academy conversions the principles for de-delegation will remain as set out below.
- 2.3** **Contingency** – No proposed change to de-delegation rate for 2018/19.
- 2.4** CREDS – maintained schools have previously indicated that they are not minded to de-delegate for this service in 18/19. Cambridgeshire Primary Heads are meeting on 12th December to discuss this and their representatives, and the Service Director for Learning, will inform Forum of the final decision at the meeting.

- 2.5 Free School Meals Eligibility – No proposed change to de-delegation rate for 2018/19.
- 2.6 Insurance – Awaiting final details of cost for 2018/19. Final per pupil amount will be updated to reflect any changes in overall cost.
- 2.7 Maternity – It is proposed to continue at the reduced rate of £5.00 per pupil for 2018/19. (Previously £5.90 per pupil in 2016/17).
- 2.8 Trade Union Facilities Time – This de-delegation provides approximately half of the funding used to provide payments for the six county secretaries either to schools where union secretaries are taking time off for duties, or payments directly to union secretaries where they are no longer working directly for schools (for example, they are retired). The viability of this funding arrangement is dependent on the continued buy-in from a large proportion of academies. It is proposed to keep this de-delegation amount the same as in previous years.
- 2.9 **Maintained Primary representatives on Schools Forum are asked to approve the continuation of de-delegations in respect of:**
- **Contingency**
 - **Free School Meals Eligibility**
 - **Insurance**
 - **Maternity**
 - **Trade Union Facilities Time**

3.0 NEXT STEPS

- 3.1 Final de-delegation totals will be calculated on receipt of the 2018/19 Authority Proforma Tool (APT).