

APPENDIX 1

INVESTMENT PROPOSAL	WHAT WILL IT DELIVER?	AMOUNT OF REWARD GRANT	City	East Cambs	South Cambs	Hunts	Fenland
Domestic violence	New proposal to be developed to improve co-ordination of response to violence through a countywide system linked to local action.	£400,000 = £80,000 per LSP (reduced post CELG meeting from £666,250)	√	√	√	√	√
Childhood obesity	A training programme that will enable practitioners from a wide range of agencies to make an appropriate preventative or treatment intervention to support to the growing numbers of overweight and obese individuals in the community.	£160,000 = £32,000 per LSP	√	√	√	√	√
Smoking cessation	Tobacco control for young people including education, prevention, enforcement and smoking cessation.	£197,670 = £39,534 per LSP	√	√ (Minus £5K)	√	√	√
Community speed watch	Purchase of six pairs of interactive signs plus installation in six villages, a publicity campaign and materials.	£28,000 = £5,600 per LSP	√	√	√	√	√
Climate change	Spending will be focussed on staffing costs to support a countywide climate change hub for three years (at a cost of £50K per year)	£150,000 = £30,000 per LSP (reduced post CELG meeting from £355,250)	√	X	√	X	√ (reduced amount of £10K)
Older people	A number of projects to improve the quality of life for older people: <ul style="list-style-type: none"> • Active ageing (e.g. social events, volunteering) • Books on prescription • Falls prevention • Community Alarms • Sitting service 	£240,000 = £48,000 per LSP (reduced post CELG meeting from £400,000)	√	√	√	√	√
Alcohol related harm	Roll out of St Neots successful project where a Community Alcohol Partnership is set up to enable the local community to work with partner agencies in tackling underage drinking.	£200,000 = £40,000 per LSP	√	√ (drawing from potential under spend in other topic areas)	√	X	√
Community planning engagement /	Write a Third Sector Strategy for Cambridgeshire	£41,961 = £8,393 per LSP	√	√	√	√	√
	Develop Community Planning (Parish Plans) & continue to deliver CPALC's Quality Parish Council programme of activity in the rural districts	£319,053 = £79,764 per LSP (applies to 4 LSPs)	N/A	√ (partial funding)	√	X	X

APPENDIX 2

LSP	TOPIC AREAS	WHAT WILL PROJECTS DELIVER?	AMOUNT OF REWARD GRANT
Cambridge City	Alcohol related harm	Specialist alcohol community psychiatric nurse to work with single homeless people with alcohol dependency	£ 118,468
	Wildlife sites	Officer to bring wildlife sites into active conservation management and to manage an enhancement budget	£20,000
	Young people	Youth work programmes with at risk young men targeted at the North of Cambridge. Bringing ASB awareness to Year 8 pupils to reduce ASB levels	£68,000
		Youth Bus project to provide a safe meeting place for young people	£158,000
		Consultancy support and funding to improve pupil performance at the end of KS2 & projects addressing girl's aspirations and achievement and reducing schools causing concern	£60,000
	Benefit take up	Provision of benefit specialists, outreach volunteers and remote IT support to increase the take up of benefits	£28,000
	Support for voluntary sector / Community empowerment	Provision of capital sum to be invested in a Cambridge Community Fund to provide a long-term source of grant funding to groups in the City	£157,500
		Empowering communities to take a more active part in designing and delivering local services through VCS capacity building	£60,890
		Develop an umbrella voluntary sector organisation to support BME groups	£55,000
	LSP support	Provision of officer LSP support for a two year period	£41,355
	Diversity	Provision of a network Development Officer to support the Migrant Workers and Refugee network	£50,000
	Health	Improving the health and well being of travellers	£25,000
		Health promotion officer in City Council to help support the delivery of the locality Improvement Health Plan	£47,000
	Skills	A series of proposals to support the work of the City and South Cambs Personal and Community Development Learning and Skills Partnership	£80,800
	Waste management and street cleanliness	Recycling coordinator to improve the level of recycling in the community	£45,000
		Purchase of a street sweeper to extend city wide street cleaning	£88,000
	Community Safety	Additional partnership resources to develop and support activity in the City centre to reduce violent offending, disorder and theft	£44,000

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East Cambridgeshire	Clean neighbourhoods	Clean neighbourhoods enforcement officer in the District Council	£65,000
	Fenland River roads	Publicity campaign promoting safe driving on rural riverside roads	£15,000
	Benefit take up	Developing and enhancing outreach, remote access to services, road shows and training	£89,940
	Depression support project	Support to people with depression / anxiety to return or remain in work	£68,641
	Obesity Project	To increase breastfeeding initiation and maintenance and thereby contribute to a decrease in obesity rates (peer support network in pilot areas)	£5,000
	Equality of access to health and health support services	Volunteer led Good Neighbour schemes and welcome home from hospital volunteer recruitment	£66,244
	Older people	Extension of handy person service scheme to assist the elderly and disabled to maintain independence	£54,000
	Transport	Purchase a new fully accessible minibus as a replacement for Ely / Soham Dial a Ride service	£47,500
	Waste management	Increasing recycling	£90,000
	Climate change project fund	Small grant pot for local groups to run projects	£45,000
	Children & Young People	Mobile play project – provision of a mobile play unit incorporating climbing equipment, swings and ropes and opportunities for skating	£60,000
	Access to services	Soham 'one stop' community facility – development of a one stop shop community facility linking advice, enterprise and learning delivery	£200,000
	Planning	Project to carry out two masterplan studies for the market town of Soham and Littleport	£20,000
	Community engagement	Neighbourhood panels coordinator	£52,000
	Environment	Ely Country Park – creation of a new multifunctional green space of 72 hectares adjacent to wetland along the river Great Ouse	£100,000
	Support for voluntary sector	East Cambridgeshire Community Fund	£86,000
	Sport	Community sports network – delivery of the East Cambridgeshire sport network action plan that uses sports and physical activity to address wider social issues	£50,000
	Arts	Two year infrastructure development project to support community cohesion through arts and creativity in three strands: youth arts, voluntary arts, and local decision makers.	£49,600

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South Cambridgeshire	Enhancing the local environment	Street cleansing priority areas	£70,000
	Young People	Youth Bus project to provide a safe meeting place for young people	£140,000
	Health	Improving the health and well being of travellers	£40,000
		Volunteer led Good Neighbour schemes and welcome home from hospital volunteer recruitment	£82,420
	Older People	Handy person scheme	£35,123
	Road safety	Road safety measures for the A1307 (initially put as 'amber' while requesting additional information as to what the project will deliver ; support needs to be confirmed by the LSP)	£200,000
	Transport	Dial and ride minibus	£32,500
		Cycle path	£210,000
	Skills	A series of proposals to support the work of the City and South Cambs Personal and Community Development Learning and Skills Partnership	£90,000
	Climate Change	Carbon reduction	£200,000
	LSP support	Small grants pot available to the LSP board to fund future projects	£50,000

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Huntingdonshire	Children and Young People	Positives activities – engaging young people	£80,000
		Holiday scheme for St Ives, Yaxley, Ramsey and Sawtry	£58,000
	Growth	Homelessness and skills – Huntingdon (in partnership with the Salvation Army)	£300,000
		Homelessness and skills – St Neots (in partnership with Axiom)	£210,000
	Community safety	Fusion / Proud to be loud (Oxmoor & Eynsbury)	£200,000
		Road safety – priority road safety	£25,000
	Older People	Active at 50	£10,000
	Health	Active lifestyles (community sports network)	£14,000
		Exercise referral scheme – health walks and cardiac rehab)	£50,000
	Environment	Energy efficiency - homes	£100,000
		Energy efficiency – businesses	£50,000
		Improvement to wildlife site – engineering and equipment	£60,000
		Supporting low carbon communities -	£40,000
	Economic prosperity	Skills – 19-25's getting into work	£50,000
		Business support / marketing of business opportunities	£30,000
		Design costs of economic development initiatives in Ramsey and Huntingdon	£30,000

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Fenland	Diversity	Migrant worker population strategy / cohesion interventions	£41,250
	Health	Three year exercise referral to reduce health inequalities for children, young people and adults	£30,000
		Community healthy walking project to promote healthy lifestyles	£39,000
		Get active – Fenland's mobile activity project to promote access to services and healthy lifestyles	£260,880
		Extend welcome home from hospital initiative	£90,000
	Economic development	Development of serviced business land to assist in creating skilled jobs in Fenland	£300,000
		Town centre and rural communities regeneration increased capital	£290,000
		Establishing a Green Business Forum for Small and Medium sized Enterprises to promote environmental sustainability	£105,000
	Children & Young People	Raising aspirations and education attainment / career development programme for Children & Young People in Wisbech	£80,000
	Older people	Support advocacy project for frail older people not eligible for mental health advocacy service	£20,000