

Illustrative Schools Funding Scenarios - 2020/2021 - Updated 15th January 2020 - DRAFT

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LA/ESTAB	School Name	Sector	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers		2019-20 ISB	Illustrative 2020/21 Scenarios				Illustrative £ Increase compared to 2019/20 ISB				Per Pupil Funding (excluding premises)				
								2020-21 a	2020-21 b	2020-21 c	2020-21 d	2020-21 a	2020-21 b	2020-21 c	2020-21 d	2019-20 ISB	2020-21 a	2020-21 b	2020-21 c	2020-21 d
ALL	Total for LA Use only		81,113	81,888	775.00		345,088,323	368,204,321	361,540,643	361,540,643	366,353,299	23,115,998	16,452,321	16,452,321	21,264,977	4,254	4,436	4,355	4,355	472,714
8734603	Abbey College, Ramsey	Secondary	857	865	8.00		4,187,408	4,434,536	4,368,877	4,325,627	4,390,229	247,128	181,469	138,219	202,821	4,833	5,076	5,000	4,950	5,025
8733373	Abbots Ripton CoFE Primary School	Primary	107	100	-7.00		461,173	448,205	441,125	446,360	448,205	-12,968	-20,049	-14,814	-12,968	4,289	4,461	4,390	4,442	4,461
8733061	Alconbury CoFE Primary School	Primary	200	197	-3.00		759,034	771,481	758,200	760,809	771,481	12,447	-834	1,776	12,447	3,687	3,817	3,750	3,763	3,817
8732087	Alderman Jacobs School	Primary	602	623	21.00		2,148,270	2,346,481	2,345,025	2,313,875	2,345,025	198,211	196,755	165,605	196,755	3,553	3,752	3,750	3,700	3,750
8732083	Alderman Payne Primary School	Primary	97	102	5.00		485,396	510,239	502,282	508,722	510,239	24,843	16,887	23,326	24,843	4,864	4,900	4,822	4,885	4,900
8733383	All Saints Interchurch Academy	Primary	228	227	-1.00		903,585	933,223	903,481	916,867	931,854	29,638	-104	13,282	28,269	3,936	4,084	3,953	4,012	4,078
8732118	Arbury Primary School	Primary	397	401	4.00		1,643,027	1,745,612	1,660,316	1,686,226	1,715,234	102,584	17,289	43,198	72,206	4,047	4,274	4,061	4,126	4,198
8733000	Babraham CoFE (VC) Primary School	Primary	91	91	0.00		409,354	424,135	417,472	422,600	424,135	14,781	8,118	13,245	14,781	4,548	4,636	4,563	4,619	4,636
8732058	Bar Hill Community Primary School	Primary	304	281	-23.00		1,073,443	1,058,983	1,058,983	1,044,933	1,058,983	-14,460	-14,460	-28,510	-14,460	3,514	3,750	3,750	3,700	3,750
8733067	Barnabas Oley CoFE Primary School	Primary	134	140	6.00		546,511	590,188	566,480	573,927	582,264	43,676	19,969	27,416	35,753	3,982	4,127	3,957	4,011	4,070
8733001	Barrington CoFE VC Primary School	Primary	98	102	4.00		445,778	477,440	458,803	464,464	470,802	31,661	13,024	18,686	25,024	4,408	4,559	4,376	4,432	4,494
8733301	Barton CoFE VA Primary School	Primary	97	104	7.00		424,175	455,201	447,429	453,071	455,201	31,026	23,253	28,895	31,026	4,348	4,356	4,281	4,336	4,356
8732002	Bassingbourn Primary School	Primary	332	346	14.00		1,202,842	1,321,874	1,321,874	1,304,574	1,321,874	119,032	119,032	101,732	119,032	3,548	3,750	3,750	3,700	3,750
8735401	Bassingbourn Village College	Secondary	643	662	19.00		3,017,354	3,330,607	3,330,607	3,297,507	3,330,607	313,253	313,253	280,153	313,253	4,660	5,000	5,000	4,950	5,000
8732082	Beaupre Community Primary School	Primary	205	195	-10.00		807,657	812,972	776,463	787,553	799,969	5,315	-31,194	-20,104	-7,688	3,871	4,102	3,914	3,971	4,035
8732060	Benwick Primary School	Primary	127	104	-23.00		588,153	529,567	508,824	515,125	522,180	-58,586	-79,330	-73,029	-65,974	4,560	5,006	4,806	4,867	4,935
8732312	Bewick Bridge Community Primary School	Primary	238	213	-25.00		1,015,127	977,520	935,352	948,161	962,502	-37,607	-79,775	-66,966	-52,625	3,982	4,253	4,055	4,115	4,182
8732200	Bottisham Community Primary School	Primary	272	273	1.00		978,137	1,027,259	1,027,259	1,013,609	1,027,259	49,122	49,122	35,472	49,122	3,583	3,750	3,750	3,700	3,750
8734002	Bottisham Village College	Secondary	1168	1206	38.00		5,483,898	6,064,488	6,064,488	6,004,188	6,064,488	580,590	580,590	520,290	580,590	4,666	5,000	5,000	4,950	5,000
8733002	Bourn CoFE Primary Academy	Primary	209	207	-2.00		756,246	780,391	780,391	770,041	780,391	24,145	24,145	13,795	24,145	3,598	3,750	3,750	3,700	3,750
8733942	Brampton Village Primary School	Primary	446	468	22.00		1,580,506	1,818,142	1,818,142	1,794,742	1,818,142	237,636	237,636	214,236	237,636	3,374	3,750	3,750	3,700	3,750
8733081	Brington CoFE Primary School	Primary	63	64	1.00		345,364	362,267	351,188	354,554	358,321	16,903	5,824	9,190	12,957	5,313	5,465	5,292	5,344	5,403
8733063	Buckden CoFE Primary School	Primary	286	308	22.00		998,100	1,159,116	1,159,116	1,143,716	1,159,116	161,016	161,016	145,616	161,016	3,472	3,750	3,750	3,700	3,750
8733004	Burrough Green CoFE Primary School	Primary	113	107	-6.00		486,619	471,386	471,386	471,386	471,386	-15,234	-15,234	-15,234	-15,234	4,159	4,274	4,274	4,274	4,274
8732076	Burrowmoor Primary School	Primary	383	384	1.00		1,473,455	1,559,571	1,482,873	1,506,171	1,532,255	86,116	9,418	32,716	58,800	3,829	4,044	3,844	3,904	3,972
8732327	Burwell Village College (Primary)	Primary	471	455	-16.00		1,678,246	1,759,120	1,759,120	1,736,370	1,759,120	80,874	80,874	58,124	80,874	3,424	3,750	3,750	3,700	3,750
8733367	Bury CoFE Primary School	Primary	194	190	-4.00		738,724	751,256	728,578	739,006	750,681	12,533	-10,146	282	11,957	3,787	3,933	3,814	3,869	3,930
8732452	Bushmead Primary School	Primary	325	324	-1.00		1,297,059	1,337,566	1,302,526	1,322,074	1,337,566	40,508	5,468	25,015	40,508	3,863	3,988	3,880	3,940	3,988
8732004	Caldecote Primary School	Primary	188	186	-2.00		730,655	754,928	726,542	736,681	748,033	24,273	-4,114	6,026	17,378	3,785	3,958	3,806	3,860	3,921
8734006	Cambourne Village College	Secondary	1047	1119	72.00		5,027,268	5,662,356	5,612,649	5,556,699	5,612,649	635,088	585,381	529,431	585,381	4,784	5,044	5,000	4,950	5,000
8734008	Cambridge Academy for Science and Technology	Secondary	138	184	46.00		876,483	1,137,833	1,137,833	1,137,833	1,137,833	261,350	261,350	261,350	261,350	6,132	6,019	6,019	6,019	6,019
8733008	Castle Camps Church of England (Controlled) Primary School	Primary	128	133	5.00		529,743	562,677	546,025	553,043	560,900	32,934	16,282	23,300	31,157	4,018	4,121	3,996	4,049	4,108
8732206	Cavalry Primary School	Primary	420	420	0.00		1,593,677	1,683,213	1,600,026	1,625,295	1,653,586	89,536	6,349	31,618	59,909	3,773	3,986	3,788	3,849	3,916
8733050	Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	184	178	-6.00		806,397	809,737	785,329	796,436	808,871	3,340	-21,067	-9,961	2,474	4,161	4,333	4,195	4,258	4,328
8734029	Chesterton Community College	Secondary	999	998	-1.00		4,911,705	5,106,718	5,014,551	5,009,656	5,101,463	195,013	102,846	97,951	189,757	4,891	5,092	5,000	4,	

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								2020-21 a	2020-21 b	2020-21 c	2020-21 d	2020-21 a	2020-21 b	2020-21 c	2020-21 d	2019-20 ISB	2020-21 a	2020-21 b	2020-21 c	2020-21 d
							1	2				3				4				
8733074	Eynesbury CoFE C Primary School	Primary	192	187	-5.00		750,311	764,592	734,034	744,289	755,771	14,280	-16,277	-6,022	5,460	3,791	3,985	3,821	3,876	3,938
8732055	Farcet CoFE (C) Primary School	Primary	118	119	1.00		528,021	556,770	533,353	540,466	548,430	28,749	5,332	12,445	20,409	4,456	4,660	4,463	4,523	4,590
8732336	Fawcett Primary School	Primary	384	403	19.00		1,385,173	1,534,141	1,525,380	1,505,230	1,525,380	148,968	140,207	120,057	140,207	3,585	3,772	3,750	3,700	3,750
8732009	Fen Ditton Primary School	Primary	173	171	-2.00		743,622	755,541	739,173	749,804	755,541	11,919	-4,449	6,182	11,919	4,283	4,403	4,307	4,369	4,403
8732010	Fen Drayton Primary School	Primary	99	90	-9.00		454,260	437,446	424,564	429,641	435,325	-16,814	-29,696	-24,619	-18,935	4,449	4,724	4,581	4,637	4,700
8732208	Fenstanton and Hilton Primary School	Primary	244	241	-3.00		911,725	945,282	924,820	915,372	930,049	33,557	13,094	3,646	18,323	3,636	3,835	3,750	3,711	3,772
8733065	Folksworth CoFE Primary School	Primary	97	104	7.00		427,874	463,754	450,681	456,212	462,403	35,880	22,807	28,337	34,529	4,285	4,344	4,219	4,272	4,331
8733014	Fordham CoFE Primary School	Primary	318	350	32.00		1,164,952	1,357,205	1,357,205	1,339,705	1,357,205	192,253	192,253	174,753	192,253	3,448	3,750	3,750	3,700	3,750
8732321	Fourfields Community Primary School	Primary	423	445	22.00		1,535,357	1,715,223	1,715,223	1,692,973	1,715,223	179,866	179,866	157,616	179,866	3,517	3,750	3,750	3,700	3,750
8732011	Fowlmere Primary School	Primary	106	94	-12.00		460,680	431,555	423,106	428,185	431,555	-29,124	-37,574	-32,495	-29,124	4,165	4,411	4,321	4,375	4,411
8732012	Foxton Primary School	Primary	99	94	-5.00		482,758	481,320	466,187	471,913	478,324	-1,438	-16,571	-10,845	-4,433	4,433	4,632	4,471	4,532	4,600
8732068	Friday Bridge Community Primary School	Primary	101	102	1.00		493,235	520,765	500,455	506,848	514,006	27,531	7,220	13,614	20,772	4,790	4,994	4,795	4,858	4,928
8732328	Fulbourn Primary School	Primary	310	294	-16.00		1,132,949	1,128,484	1,128,484	1,113,784	1,128,484	-4,465	-4,465	-19,165	-4,465	3,569	3,750	3,750	3,700	3,750
8732085	Galfrid School (formerly Abbey Meadows)	Primary	407	358	-49.00		1,706,619	1,561,327	1,499,280	1,522,757	1,549,041	-145,291	-207,339	-183,862	-157,578	4,096	4,325	4,152	4,218	4,291
8732014	Gamlingay First School	Primary	297	315	18.00		1,057,124	1,185,490	1,185,490	1,169,740	1,185,490	128,366	128,366	112,616	128,366	3,543	3,750	3,750	3,700	3,750
8732015	Girton Glebe Primary School	Primary	192	181	-11.00		704,394	739,978	712,555	718,780	729,510	35,584	8,161	14,386	25,116	3,681	3,902	3,750	3,784	3,844
8732448	Glebelands Primary Academy	Primary	410	397	-13.00		1,526,760	1,553,220	1,497,230	1,511,524	1,537,679	26,460	-29,530	-15,236	10,918	3,703	3,891	3,750	3,786	3,852
8732036	Godmanchester Bridge Academy	Primary	137.5	167.5	30.00		629,969	753,040	753,040	753,040	753,040	123,071	123,071	123,071	123,071	4,575	4,493	4,493	4,493	4,493
8732209	Godmanchester Community Academy	Primary	403	389	-14.00		1,366,316	1,468,216	1,468,216	1,448,766	1,468,216	101,900	101,900	82,450	101,900	3,366	3,750	3,750	3,700	3,750
8732067	Gorefield Primary School	Primary	113	102	-11.00		501,254	485,112	465,535	471,482	478,140	-16,143	-35,720	-29,773	-23,115	4,414	4,732	4,540	4,598	4,663
8732016	Great Abington Primary School	Primary	133	135	2.00		545,598	568,890	552,464	559,738	567,882	23,292	6,866	14,140	22,284	4,003	4,126	4,004	4,058	4,118
8733310	Great and Little Shelford CoFE (Aided) Primary School	Primary	205	210	5.00		749,252	792,885	791,238	780,738	791,238	43,633	41,986	31,486	41,986	3,635	3,758	3,750	3,700	3,750
8733066	Great Gidding CoFE Primary School	Primary	48	48	0.00		291,931	301,275	293,059	295,555	298,349	9,344	1,128	3,624	6,418	5,822	6,013	5,842	5,894	5,952
8733068	Great Paxton CoFE Primary School	Primary	123	115	-8.00		544,008	533,080	518,602	525,222	532,633	-10,927	-25,406	-18,786	-11,374	4,288	4,494	4,368	4,426	4,490
8732210	Great Staughton Primary School	Primary	78	82	4.00		375,633	404,170	390,106	394,378	399,161	28,536	14,473	18,745	23,527	4,819	4,917	4,745	4,797	4,856
8733017	Great Wilbraham CoFE Primary School	Primary	96	95	-1.00		441,238	444,785	439,083	444,400	444,785	3,547	-2,156	3,161	3,547	4,460	4,547	4,487	4,543	4,547
8732042	Guildden Morden CoFE Primary Academy	Primary	46	47	1.00		284,765	291,106	291,106	291,106	291,106	6,340	6,340	6,340	6,340	6,144	6,157	6,157	6,157	6,157
8733056	Guyhirn CoFE VC Primary School	Primary	75	71	-4.00		396,417	401,840	388,035	392,228	396,923	5,423	-8,382	-4,189	506	5,329	5,645	5,451	5,510	5,576
8732315	Hardwick and Cambourne Community Primary School	Primary	581	555	-26.00		2,142,459	2,173,241	2,173,241	2,145,491	2,173,241	30,782	30,782	3,032	30,782	3,419	3,750	3,750	3,700	3,750
8732018	Harston and Newton Community Primary School	Primary	155	136	-19.00		630,889	597,669	574,986	582,458	590,824	-33,220	-55,903	-48,431	-40,065	3,941	4,226	4,060	4,115	4,176
8732252	Hartford Infant School	Primary	168	170	2.00		721,546	765,961	731,452	741,935	753,671	44,415	9,906	20,389	32,125	4,273	4,484	4,281	4,343	4,412
8732045	Hartford Junior School	Primary	224	229	5.00		910,044	976,438	930,673	944,575	960,139	66,394	20,630	34,531	50,095	4,045	4,250	4,050	4,111	4,179
8733035	Haslingfield Endowed Primary School	Primary	159	162	3.00		626,844	656,978	636,939	645,623	655,345	30,134	10,096	18,779	28,501	3,844	3,968	3,845	3,898	3,958
8732007	Hatton Park Primary School	Primary	289	319	30.00		1,043,299	1,204,089	1,204,089	1,188,139	1,204,089	160,790	160,790	144,840	160,790	3,579	3,750	3,750	3,700	3,750
8732205	Hauxton Primary School	Primary	93	94	1.00		425,630	437,134	429,858	435,009	437,134	11,504	4,228	9,379	11,504	4,430	4,509	4,432	4,486	4,509
8732211	Hemingford Grey Primary School	Primary	293	294	1.00		1,054,464	1,124,166	1,124,166	1,109,466	1,124,166	69,702	69,702	55,002	69,702	3,523	3,750	3,750	3,700	3,750
8734503	Hinchingbrooke School	Secondary	1486	1496	10.00		7,017,248	7,543,104	7,543,104	7										

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							1	2				3				4				
8732121	Mayfield Primary School	Primary	402	403	1.00		1,529,977	1,581,066	1,555,955	1,562,113	1,581,066	51,089	25,978	32,136	51,089	3,692	3,812	3,750	3,765	3,812
8732025	Meadow Primary School	Primary	215	200	-15.00		799,385	773,565	754,856	764,740	773,565	-25,820	-44,529	-34,645	-25,820	3,691	3,844	3,750	3,799	3,844
8732028	Melbourn Primary School	Primary	354	360	6.00		1,254,396	1,419,615	1,419,615	1,401,615	1,419,615	165,219	165,219	147,219	165,219	3,463	3,750	3,750	3,700	3,750
8734040	Melbourn Village College	Secondary	592	632	40.00		2,910,301	3,270,626	3,180,129	3,161,403	3,218,445	360,325	269,828	251,102	308,145	4,881	5,143	5,000	4,970	5,061
8732029	Meldreth Primary School	Primary	183	189	6.00		702,104	759,419	726,907	736,177	747,530	57,315	24,803	34,073	45,426	3,751	3,922	3,750	3,799	3,859
8732030	Mepal and Witcham Church of England Primary School	Primary	84	89	5.00		405,995	439,316	424,140	429,384	435,256	33,320	18,144	23,388	29,260	4,804	4,913	4,742	4,801	4,867
8732059	Meridian Primary School	Primary	189	182	-7.00		723,117	729,591	705,341	715,113	726,054	6,474	-17,776	-8,004	2,937	3,734	3,905	3,771	3,825	3,885
8732257	Middlefield Primary Academy	Primary	208	210	2.00		770,754	811,812	791,789	791,139	803,790	41,058	21,035	20,384	33,035	3,684	3,845	3,750	3,747	3,807
8732447	Millfield Primary School	Primary	282	322	40.00		1,076,613	1,266,210	1,217,655	1,236,397	1,257,381	189,597	141,041	159,784	180,767	3,794	3,909	3,758	3,816	3,881
8733026	Milton Church of England Primary School	Primary	388	379	-9.00		1,342,025	1,428,793	1,428,793	1,409,843	1,428,793	86,768	86,768	67,818	86,768	3,527	3,750	3,750	3,700	3,750
8733386	Milton Road Primary School	Primary	417	419	2.00		1,524,098	1,631,362	1,631,362	1,610,412	1,631,362	107,264	107,264	86,314	107,264	3,510	3,750	3,750	3,700	3,750
8732449	Monkfield Park Primary School	Primary	382	378	-4.00		1,412,957	1,468,014	1,449,114	1,468,014	1,468,014	60,555	55,057	36,157	55,057	3,564	3,765	3,750	3,700	3,750
8732107	Morley Memorial Primary School	Primary	414	410	-4.00		1,466,433	1,578,310	1,578,310	1,557,810	1,578,310	111,877	111,877	91,377	111,877	3,479	3,750	3,750	3,700	3,750
8732053	Murrow Primary Academy	Primary	105	110	5.00		508,221	541,642	530,776	537,865	541,642	33,421	22,554	29,644	33,421	4,849	4,915	4,816	4,881	4,915
8734003	Neale-Wade Academy	Secondary	1216	1213	-3.00		6,252,034	6,577,725	6,265,402	6,369,628	6,486,319	325,691	13,368	117,594	234,285	5,089	5,369	5,112	5,198	5,294
8732088	New Road Primary School	Primary	119	131	12.00		563,898	638,124	610,396	618,819	628,249	74,226	46,498	54,921	64,350	4,710	4,850	4,638	4,702	4,774
8732109	Newnham Croft Primary School	Primary	235	225	-10.00		881,534	882,690	870,522	864,836	878,453	1,156	-11,012	-16,698	-3,082	3,635	3,804	3,750	3,725	3,785
8734005	North Cambridge Academy	Secondary	415	463	48.00		2,480,568	2,784,601	2,721,376	2,765,186	2,784,601	304,033	240,807	284,617	304,033	5,779	5,911	5,774	5,869	5,911
8734028	Northstowe Secondary School	Secondary	70	190	120.00		440,374	1,075,761	1,075,761	1,075,761	1,075,761	635,387	635,387	635,387	635,387	5,720	5,451	5,451	5,451	5,451
8732096	Oakington CoFE VA Primary School	Primary	139	130	-9.00		539,390	534,662	512,362	519,136	526,720	-4,728	-27,028	-20,254	-12,670	3,862	4,105	3,933	3,985	4,044
8732098	Offord Primary School	Primary	106	89	-17.00		460,157	411,325	399,602	404,365	409,697	-48,832	-60,555	-55,792	-50,459	4,203	4,558	4,426	4,480	4,540
8733390	Orchard Park Community Primary School	Primary	184	181	-3.00		874,001	886,572	865,200	877,468	886,572	12,571	-8,801	3,467	12,571	4,569	4,715	4,597	4,665	4,715
8732044	Orchards Church of England Primary School	Primary	439	397	-42.00		1,921,878	1,809,462	1,757,736	1,785,616	1,809,462	-112,416	-164,142	-136,262	-112,416	4,346	4,522	4,392	4,462	4,522
8732031	Over Primary School	Primary	254	229	-25.00		922,560	879,431	879,431	867,981	879,431	-43,129	-43,129	-54,579	-43,129	3,542	3,750	3,750	3,700	3,750
8735201	Park Lane Primary & Nursery School	Primary	407	411	4.00		1,425,712	1,549,335	1,549,335	1,528,785	1,549,335	123,623	123,623	103,073	123,623	3,481	3,750	3,750	3,700	3,750
8733350	Park Street CoFE Primary School	Primary	117	111	-6.00		489,863	489,032	472,447	478,533	485,347	-832	-17,417	-11,331	-4,517	4,177	4,394	4,245	4,300	4,361
8734027	Parkside Community College	Secondary	617	623	6.00		3,025,270	3,207,859	3,136,988	3,115,974	3,172,125	182,590	111,718	90,704	146,855	4,867	5,114	5,000	4,966	5,056
8733302	Pathfinder Primary School	Primary	167.5	227.5	60.00		752,472	964,301	948,849	962,468	964,301	211,829	196,377	209,996	211,829	4,171	4,072	4,004	4,064	4,072
8732094	Peckover Primary School	Primary	366	374	8.00		1,522,645	1,594,866	1,559,784	1,584,494	1,594,866	72,221	37,139	61,850	72,221	4,157	4,261	4,167	4,233	4,261
8732033	Pendragon Community Primary School	Primary	375	374	-1.00		1,335,509	1,444,174	1,444,174	1,425,474	1,444,174	108,665	108,665	89,965	108,665	3,449	3,750	3,750	3,700	3,750
8733331	Petersfield CoFE Aided Primary School	Primary	115	108	-7.00		484,628	484,842	466,128	471,813	478,177	214	-18,500	-12,815	-6,451	4,195	4,455	4,282	4,334	4,393
8732239	Priory Junior School	Primary	331	342	11.00		1,229,460	1,328,755	1,307,823	1,294,526	1,316,271	99,295	78,363	65,066	86,811	3,651	3,811	3,750	3,711	3,775
8732219	Priory Park Infant School & Playgroup	Primary	262	262	0.00		991,525	1,044,351	1,001,736	1,012,547	1,029,091	52,826	10,211	21,023	37,566	3,720	3,913	3,750	3,791	3,854
8732333	Queen Edith Primary School	Primary	410	410	0.00		1,474,160	1,555,580	1,545,637	1,525,137	1,545,637	81,420	71,477	50,977	71,477	3,573	3,774	3,750	3,700	3,750
8733946	Queen Emma Primary School	Primary	408	398	-10.00		1,507,735	1,507,080	1,496,076	1,503,655	1,507,080	-655	-11,659	-4,080	-655	3,688	3,778	3,750	3,769	3,778
8732020	Ramnoth Junior School	Primary	263	264	1.00		1,111,823	1,170,034	1,119,443	1,136,566	1,155,737	58,212	7,620	24,743	43,914	4,210	4,417	4,225	4,290	4,36

Illustrative Schools Funding Scenarios - 2020/2021 - Updated 15th January 2020 - DRAFT

Please note:

These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.

Final block transfers and reductions to MPPL are still subject to approval at the appropriate level.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios				Illustrative £ Increase compared to 2019/20 ISB				Per Pupil Funding (excluding premises)				
							2020-21 a	2020-21 b	2020-21 c	2020-21 d	2020-21 a	2020-21 b	2020-21 c	2020-21 d	2019-20 ISB	2020-21 a	2020-21 b	2020-21 c	2020-21 d
						1	2				3					4			
8732041	Stapleford Community Primary School	Primary	191	190	-1.00	727,145	749,688	726,681	737,081	748,725	22,544	-464	9,936	21,580	3,788	3,927	3,806	3,860	3,922
8733029	Steeple Morden CofE VC Primary School	Primary	184	178	-6.00	699,528	712,709	684,137	691,145	701,678	13,180	-15,391	-8,383	2,150	3,701	3,911	3,750	3,789	3,849
8732071	Stilton Church of England Primary Academy	Primary	191	179	-12.00	731,828	728,439	695,908	705,789	716,853	-3,389	-35,920	-26,039	-14,975	3,815	4,052	3,870	3,925	3,987
8732084	Stretham Community Primary School	Primary	177	160	-17.00	704,529	678,116	651,145	659,994	669,900	-26,414	-53,384	-44,536	-34,629	3,869	4,121	3,953	4,008	4,070
8732443	Stukeley Meadows Primary School	Primary	410	405	-5.00	1,492,368	1,562,445	1,562,445	1,542,195	1,562,445	70,077	70,077	49,827	70,077	3,531	3,750	3,750	3,700	3,750
8733052	Sutton CofE VC Primary School	Primary	313	292	-21.00	1,132,787	1,127,834	1,127,834	1,113,234	1,127,834	-4,953	-4,953	-19,553	-4,953	3,505	3,750	3,750	3,700	3,750
8733037	Swaffham Bulbeck Church of England Primary School	Primary	95	97	2.00	418,749	442,759	425,349	430,637	436,558	24,009	6,600	11,888	17,809	4,388	4,557	4,377	4,432	4,493
8732081	Swaffham Prior Church of England Academy	Primary	104	104	0.00	463,475	480,069	465,030	470,984	477,650	16,595	1,556	7,509	14,175	4,441	4,601	4,456	4,514	4,578
8732046	Swavesey Primary School	Primary	297	288	-9.00	1,076,120	1,115,107	1,115,107	1,100,707	1,115,107	38,987	38,987	24,587	38,987	3,502	3,750	3,750	3,700	3,750
8734007	Swavesey Village College	Secondary	1318	1290	-28.00	6,100,734	6,488,353	6,488,353	6,423,853	6,488,353	387,619	387,619	323,119	387,619	4,600	5,000	5,000	4,950	5,000
8733325	Teversham CofE VA Primary School	Primary	163	179	16.00	672,847	763,948	729,537	739,990	751,693	91,101	56,690	67,143	78,846	4,105	4,249	4,056	4,115	4,180
8732217	The Ashbeach Primary School	Primary	131	132	1.00	566,102	594,975	570,800	578,143	586,365	28,874	4,698	12,042	20,264	4,166	4,356	4,173	4,229	4,291
8733943	The Bellbird Primary School	Primary	333	358	25.00	1,261,897	1,399,581	1,399,581	1,381,681	1,399,581	137,684	137,684	119,784	137,684	3,566	3,750	3,750	3,700	3,750
8733368	The Elton CofE Primary School of the Foundation of Frances and Jane Proby	Primary	139	144	5.00	544,724	587,880	562,841	570,447	578,963	43,157	18,117	25,723	34,239	3,903	4,062	3,888	3,941	4,000
8732123	The Grove Primary School	Primary	275	255	-20.00	1,197,248	1,155,239	1,121,680	1,138,354	1,155,239	-42,009	-75,568	-58,894	-42,009	4,222	4,404	4,272	4,337	4,404
8732202	The Icknield Primary School	Primary	170	183	13.00	659,847	737,425	704,463	714,476	725,686	77,578	44,616	54,628	65,838	3,861	4,007	3,827	3,882	3,943
8732022	The Nene Infant & Nursery School	Primary	257	239	-18.00	1,133,381	1,110,999	1,066,538	1,082,748	1,100,897	-22,382	-66,843	-50,633	-32,484	4,393	4,631	4,445	4,512	4,588
8734011	The Netherhall School	Secondary	836	824	-12.00	4,199,638	4,312,145	4,172,441	4,222,222	4,298,656	112,507	-27,197	22,584	99,018	4,954	5,170	5,000	5,060	5,153
8732260	The Newton Community Primary School	Primary	80	89	9.00	392,754	434,545	419,385	423,990	429,146	41,791	26,631	31,236	36,392	4,723	4,733	4,563	4,615	4,672
8733058	The Rackham Church of England Primary School	Primary	303	302	-1.00	1,097,490	1,161,798	1,161,798	1,146,698	1,161,798	64,308	64,308	49,208	64,308	3,520	3,750	3,750	3,700	3,750
8732019	The Round House Primary Academy	Primary	404	403	-1.00	1,580,473	1,637,763	1,583,139	1,608,116	1,636,080	57,289	2,666	27,643	55,607	3,889	4,041	3,906	3,968	4,037
8732008	The Shade Primary School	Primary	227.5	231	3.50	820,490	871,131	871,131	859,581	871,131	50,641	50,641	39,091	50,641	3,586	3,750	3,750	3,700	3,750
8732335	The Spinney Primary School	Primary	211	211	0.00	830,726	850,139	833,408	845,366	850,139	19,413	2,682	14,640	19,413	3,843	3,937	3,858	3,914	3,937
8733389	The Vine Inter-Church Primary School	Primary	408	414	6.00	1,459,746	1,559,083	1,559,083	1,538,383	1,559,083	99,337	99,337	78,637	99,337	3,558	3,750	3,750	3,700	3,750
8732049	The Weatheralls Primary School	Primary	548	522	-26.00	1,842,176	1,970,272	1,970,272	1,944,172	1,970,272	128,096	128,096	101,996	128,096	3,434	3,750	3,750	3,700	3,750
8734000	Thomas Clarkson Academy	Secondary	1109	1122	13.00	6,341,179	6,794,985	6,442,563	6,549,614	6,669,470	453,806	101,384	208,435	328,291	5,456	5,790	5,476	5,572	5,679
8732050	Thomas Eaton Primary Academy	Primary	133	128	-5.00	556,975	582,845	558,142	565,646	574,047	25,871	1,168	8,671	17,073	4,278	4,521	4,328	4,386	4,452
8732078	Thongsley Fields Primary and Nursery School	Primary	269	258	-11.00	1,175,675	1,175,571	1,137,056	1,154,478	1,173,983	-105	-38,619	-21,197	-1,692	4,355	4,541	4,391	4,459	4,534
8732001	Thorndown Primary School	Primary	534	533	-1.00	1,838,511	2,036,790	2,036,790	2,010,140	2,036,790	198,279	198,279	171,629	198,279	3,380	3,750	3,750	3,700	3,750
8733326	Thriplow CofE VA Primary School	Primary	143	139	-4.00	569,871	575,618	558,861	566,411	574,864	5,747	-11,010	-3,460	4,993	3,967	4,125	4,005	4,059	4,120
8732064	Townley Primary School	Primary	92	95	3.00	472,970	499,606	485,461	491,216	497,659	26,635	12,491	18,245	24,688	4,990	5,108	4,959	5,020	5,087
8734010	Trumpington Community College	Secondary	430	515	85.00	2,312,171	2,852,079	2,852,079	2,852,079	2,852,079	539,909	539,909	539,909	539,909	5,284	5,460	5,460	5,460	5,460
8732000	Trumpington Meadows Primary School	Primary	247	256	9.00	988,491	1,076,033	1,025,084	1,040,560	1,057,887	87,542	36,594	52,070	69,397	3,983	4,181	3,982	4,042	4,110
8732051	Trumpington Park Primary School	Primary	185	245	60.00	813,493	1,059,933	1,059,933	1,059,933	1,059,933	246,439	246,439	246,439	246,439	4,154	4,234	4,234	4,234	4,234
8732034	University of Cambridge Primary School	Primary	442.5	470	27.50	1,554,043	1,767,874	1,767,874	1,744,374	1,767,874	213,831	213,831	190,331	213,831	3,499	3,750	3,750	3,700	3,750
8732226	Upwood Primary Academy	Primary	189	185	-4.00	710,823	730,280	700,879	710,869	722,055	19,456	-9,944	46	11,231	3,752	3,938	3,779	3,833	3,893
8732256	Warboys Community Primary School	Primary	273	273	0.00	1,044,584	1,070,787	1,034,547	1,043,394	1,060,678	26,203	-10,037	-1,190	16,094	3,711	3,883	3,750	3,782	3,846
8732048	Waterbeach Community Primary School	Primary	392	403	11.00	1,393,497	1,540,801	1,540,801	1,520,651	1,540,801	147,304	147,304	127,154	147,304	3,471	3,750	3,750	3,700	3,750
8732232	Westfield Junior School	Primary	343	344	1.00	1,241,379	1,313,415	1,311,945	1,294,745	1,311,945	72,036	70,566	53,366	70,566	3,558	3,754	3,750	3,700	3,750
8732079	Westwood Primary School	Primary	738	773	35.00	2,719,105	3,006,093	2,909,300	2,900,997	2,953,310	286,987	190,195	181,892	234,205	3,670	3,875	3,750	3,739	3,807
8733392	Wheatfields Primary School	Primary	391	374	-17.00	1,361,676	1,409,572	1,409,572	1,390,872	1,409,572	47,896	47,896	29,196	47,896	3,462	3,750	3,750	3,700	3,750
8733054	Wilburton CofE Primary School	Primary	110	120	10.00	471,091	526,792	505,390	511,891	519,170	55,701	34,299	40,800	48,079	4,202	4,307	4,128	4,183	4,243
8732027	William de Yaxley Church of England Academy	Primary	205	208	3.00	783,658	830,844	797,671	809,273	822,262	47,186	14,013	25,615	38,604	3,807	3,973	3,813	3,869	3,932
8733032	William Westley Church of England VC Primary School	Primary	212	209	-3.00	790,700	806,180	802,092	792,514	804,926	15,480	11,392	1,814	14,226	3,629	3,770	3,750	3,704	3,764
8732054	Willingham Primary School	Primary	313	305	-8.00	1,150,391	1,182,344	1,179,868	1,164,618	1,179,868	31,953	29,477	14,227	29,477	3,554	3,758	3,750	3,700	3,750
8732005	Winhills Primary Academy	Primary	235	242	7.00	950,995	1,027,596	979,297	993,968	1,010,394	76,601	28,302	42,973	59,399	4,017	4,218	4,018	4,079	4,147
8732073	Wintringham Primary Academy	Primary	60	60	0.00	421,803	427,340	427,340	427,340	427,340	5,537	5,537	5,537	5,537	6,947	7,039	7,039	7,039	7,039
8732040	Wisbech St Mary CofE Academy	Primary	175	175	0.00	756,694	787,206	759,418	770,379	782,652	30,512	2,724	13,685	25,957	4,302	4,478	4,319	4,381	4,452
8734055	Witchford Village College	Secondary	806	760	-46.00	3,891,984	3,881,763	3,803,983	3,769,074	3,837,878	-10,221	-88,001	-122,910	-54,106	4,843	5,102	5,000	4,954	5,045
8732240	Wyton on the Hill Community Primary School	Primary	174	171	-3.00	689,236	715,817	684,603	694,084	704,700	26,580	-4,634	4,848	15,463	3,889	4,097	3,915	3,970	4,032
8732254	Yaxley Infant School	Primary	170	170	0.00	681,558	718,521	687,433	696,877	707,449	36,963	5,875	15,319	25,891	3,910	4,107	3,925	3,980	4,042

Please note:

1) 2019/20 Individual School Budget (ISB) figures above are based on submitted budget information to the ESFA. Actual amounts received by academies may differ.

2) 2020/21 illustrative figures are based on the following 4 scenarios:

-a - 0% / £0 block transfer – 1.84% MFG – 6.11% CAP