

FINANCE AND PERFORMANCE REPORT - OUTTURN 2014

To: **Highways and Community Infrastructure Committee**

Meeting Date: **15th July 2014**

From: **Executive Director Economy, Transport and Environment
Chief Finance Officer**

Electoral division(s): **All**

Forward Plan ref: **For key decisions** *Key decision:* **No**

Purpose: **To provide Committee with the final outturn Finance and
Performance information for the ETE Service for 2013-14**

Recommendation: **The Committee is asked to review and comment upon the
report**

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1. BACKGROUND

- 1.1 At its meeting in May, Committee received the March 2014, Economy, Transport and Environment (ETE) Finance and Performance report for review. At the time, it was noted that the report was not the final outturn report for the Service for the 2013-14 financial year, and that this report would instead be presented to the July meeting.

2. MAIN ISSUES

- 2.1 Attached as **Appendix 1** is the final outturn Finance and Performance report for the 2013-14 financial year.
- 2.2 This report is for information only, as clearly we are now beyond the end of the financial year and as such, no decisions can be made to impact on the outturn position.
- 2.3 As discussed at the previous meeting, it will be noted that this report is for the whole of the ETE Service, and as such, not all of the budgets contained within it are the responsibility of this Committee. To aid members reading of the report, budget lines and performance indicators that relate to the Economy and Environment Committee have been shaded. Members are requested to restrict their questions to the lines for which this Committee is responsible.

3. ALIGNMENT WITH CORPORATE PRIORITIES

3.1 Developing the local economy for the benefit of all

There are no significant implications for this priority.

3.2 Helping people live healthy and independent lives

There are no significant implications for this priority.

3.3 Supporting and protecting vulnerable people

There are no significant implications for this priority.

4. SIGNIFICANT IMPLICATIONS

4.1 Resource Implications

This report sets out details of the overall financial position of the ETE Service / this Committee.

Source Documents	Location
There are no source documents for this report	