

## Capital Investment Appraisals

### Prioritised List of Schemes

| Priority Score (/100) | Class        | Service Area | Ref       | Title   | Total Scheme Cost £000 | Total Prudential Borrowing £000 | Flexibility in Phasing | Alternative Methods of Delivery |
|-----------------------|--------------|--------------|-----------|---|------------------------|---------------------------------|------------------------|---------------------------------|
| F                     | Fully Funded | ETE          | B/C.1.002 | Air Quality Monitoring  | 115                    | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.1.009 | Major Scheme Development & Delivery                               | 1,000                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.1.011 | Local Highway Improvements (includes Accessibility & New Paths)   | 3,410                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.1.012 | Safety Schemes  | 2,970                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.1.015 | Strategy and Scheme Development work                              | 1,725                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.1.019 | Delivering the Transport Strategy Aims                            | 6,730                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.2.001 | Carriageway & Footway Maintenance including Cycle Paths           | 46,069                 | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.2.002 | Rights of Way   | 700                    | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.2.004 | Bridge strengthening  | 12,820                 | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.2.005 | Traffic Signal Replacement  | 4,250                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.2.006 | Smarter Travel Management - Integrated Highways Management Centre | 1,000                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.2.007 | Smarter Travel Management - Real Time Bus Information             | 825                    | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.4.021 | Abbey - Chesterton Bridge   | 4,600                  | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.4.028 | A14   | 25,200                 | -                               |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.6.001 | Variation Budget  | -34,643                | -28,637                         |                        | -                               |
| F                     | Fully Funded | ETE          | B/C.6.002 | Capitalisation of Interest Costs                                  | 1,228                  | 1,228                           |                        | -                               |
| C                     | Committed    | ETE          | B/C.3.101 | Development of Archives Centre premises                           | 5,180                  | 5,180                           |                        |                                 |
| C                     | Committed    | ETE          | B/C.4.001 | Ely Crossing  | 36,000                 | 6,706                           |                        | -                               |
| C                     | Committed    | ETE          | B/C.4.006 | Guided Busway   | 149,791                | 16,354                          |                        | -                               |
| C                     | Committed    | ETE          | B/C.4.017 | Cambridge Cycling Infrastructure                                  | 5,103                  | -                               |                        | -                               |
| C                     | Committed    | ETE          | B/C.4.023 | King's Dyke   | 13,580                 | 2,080                           |                        | -                               |
| C                     | Committed    | ETE          | B/C.4.024 | Soham Station   | 6,700                  | 4,959                           |                        | -                               |
| C                     | Committed    | ETE          | B/C.5.002 | Investment in Connecting Cambridgeshire                           | 36,290                 | 16,515                          |                        | -                               |
| 53                    | Other        | ETE          | B/C.3.001 | Highways Maintenance (carriageways only from 2015/16 onwards)     | 83,200                 | 79,561                          | N/A                    | - N/A                           |

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| 44                     | Statutory      | ETE          | B/C.3.012 | Waste - Household Recycling Centre (HRC) Improvements     | 8,183                  | 5,580                           |                        | -                               |
| 28                     | Other          | ETE          | B/C.3.111 | East Barnwell Library                                     | 77                     | 42                              |                        | -                               |
| 27                     | Other          | ETE          | B/C.3.108 | New Community Hub/ Library Service Provision Darwin Green | 340                    | 41                              |                        | -                               |
| 25                     | Other          | ETE          | B/C.3.110 | Milton Road Library                                       | 123                    | 88                              |                        | -                               |
| 16                     | Invest to Save | ETE          | B/C.4.029 | Energy Efficiency Fund                                    | 1,000                  | 1,000                           |                        | -                               |