

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:

These figures are still illustrative and are subject to change as a result of any approved block transfer.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
ALL	Total for LA Use only			81,113	81,888	775.00	345,088,323	368,204,321	366,353,299	23,115,998	21,264,977	4,254	4,435	472,714
8734603	Abbey College, Ramsey	Secondary	Huntingdonshire	857	865	8.00	4,187,408	4,434,536	4,388,540	247,128	201,131	4,833	5,076	5,023
8733373	Abbots Ripton CoFE Primary School	Primary	Huntingdonshire	107	100	-7.00	461,173	448,205	448,205	-12,968	-12,968	4,289	4,461	4,461
8733061	Alconbury CoFE Primary School	Primary	Huntingdonshire	200	197	-3.00	759,034	771,481	771,481	12,447	12,447	3,687	3,817	3,817
8732087	Alderman Jacobs School	Primary	Fenland	602	623	21.00	2,148,270	2,345,025	2,345,025	196,755	196,755	3,553	3,750	3,750
8732083	Alderman Payne Primary School	Primary	Fenland	97	102	5.00	485,396	510,239	510,239	24,843	24,843	4,864	4,900	4,900
8733383	All Saints Interchurch Academy	Primary	Fenland	228	227	-1.00	903,585	933,223	931,531	29,638	27,946	3,936	4,084	4,077
8732118	Arbury Primary School	Primary	Cambridge	397	401	4.00	1,643,027	1,743,227	1,714,608	100,200	71,580	4,047	4,268	4,196
8733000	Babraham CoFE (VC) Primary School	Primary	South Cambridgeshire	91	91	0.00	409,354	424,135	424,135	14,781	14,781	4,548	4,636	4,636
8732058	Bar Hill Community Primary School	Primary	South Cambridgeshire	304	281	-23.00	1,073,443	1,058,983	1,058,983	-14,460	-14,460	3,514	3,750	3,750
8733067	Barnabas Oley CoFE Primary School	Primary	Huntingdonshire	134	140	6.00	546,511	590,188	582,084	43,676	35,573	3,982	4,127	4,069
8733001	Barrington CoFE VC Primary School	Primary	South Cambridgeshire	98	102	4.00	445,778	476,919	470,665	31,140	24,887	4,408	4,554	4,492
8733301	Barton CoFE VA Primary School	Primary	South Cambridgeshire	97	104	7.00	424,175	455,201	455,201	31,026	31,026	4,348	4,356	4,356
8732002	Bassingbourn Primary School	Primary	South Cambridgeshire	332	346	14.00	1,202,842	1,321,874	1,321,874	119,032	119,032	3,548	3,750	3,750
8735401	Bassingbourn Village College	Secondary	South Cambridgeshire	643	662	19.00	3,017,354	3,330,607	3,330,607	313,253	313,253	4,660	5,000	5,000
8732082	Beaupre Community Primary School	Primary	King's Lynn and West Norfolk	205	195	-10.00	807,657	811,951	799,701	4,294	-7,956	3,871	4,096	4,034
8732060	Benwick Primary School	Primary	Fenland	127	104	-23.00	588,153	528,987	522,027	-59,166	-66,126	4,560	5,000	4,933
8732312	Bewick Bridge Community Primary School	Primary	Cambridge	238	213	-25.00	1,015,127	976,341	962,192	-38,786	-52,935	3,982	4,247	4,181
8732200	Bottisham Community Primary School	Primary	East Cambridgeshire	272	273	1.00	978,137	1,027,259	1,027,259	49,122	49,122	3,583	3,750	3,750
8734002	Bottisham Village College	Secondary	East Cambridgeshire	1168	1206	38.00	5,483,898	6,064,488	6,064,488	580,590	580,590	4,666	5,000	5,000
8733002	Bourn CoFE Primary Academy	Primary	South Cambridgeshire	209	207	-2.00	756,246	780,391	780,391	24,145	24,145	3,598	3,750	3,750
8733942	Brampton Village Primary School	Primary	Huntingdonshire	446	468	22.00	1,580,506	1,818,142	1,818,142	237,636	237,636	3,374	3,750	3,750
8733081	Brington CoFE Primary School	Primary	Huntingdonshire	63	64	1.00	345,364	361,957	358,240	16,593	12,876	5,313	5,460	5,402
8733063	Buckden CoFE Primary School	Primary	Huntingdonshire	286	308	22.00	998,100	1,159,116	1,159,116	161,016	161,016	3,472	3,750	3,750
8733004	Burrough Green CoFE Primary School	Primary	East Cambridgeshire	113	107	-6.00	486,619	471,386	471,386	-15,234	-15,234	4,159	4,274	4,274
8732076	Burrowmoor Primary School	Primary	Fenland	383	384	1.00	1,473,455	1,557,426	1,531,692	83,972	58,237	3,829	4,038	3,971
8732327	Burwell Village College (Primary)	Primary	East Cambridgeshire	471	455	-16.00	1,678,246	1,759,120	1,759,120	80,874	80,874	3,424	3,750	3,750
8733367	Bury CoFE Primary School	Primary	Huntingdonshire	194	190	-4.00	738,724	751,256	750,429	12,533	11,705	3,787	3,933	3,929
8732452	Bushmead Primary School	Primary	Huntingdonshire	325	324	-1.00	1,297,059	1,337,566	1,337,566	40,508	40,508	3,863	3,988	3,988
8732004	Caldecote Primary School	Primary	South Cambridgeshire	188	186	-2.00	730,655	754,928	747,789	24,273	17,133	3,785	3,958	3,920
8734006	Cambourne Village College	Secondary	South Cambridgeshire	1047	1119	72.00	5,027,268	5,662,356	5,612,649	635,088	585,381	4,784	5,044	5,000
8734008	Cambridge Academy for Science and Technology	Secondary	Cambridge	138	184	46.00	876,483	1,137,833	1,137,833	261,350	261,350	6,132	6,019	6,019
8733008	Castle Camps Church of England (Controlled) Primary School	Primary	South Cambridgeshire	128	133	5.00	529,743	562,677	560,731	32,934	30,988	4,018	4,121	4,107
8732206	Cavalry Primary School	Primary	Fenland	420	420	0.00	1,593,677	1,680,887	1,652,975	87,211	59,299	3,773	3,981	3,914
8733050	Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	Cambridge	184	178	-6.00	806,397	809,737	808,486	3,340	2,090	4,161	4,333	4,325
8734029	Chesterton Community College	Secondary	Cambridge	999	998	-1.00	4,911,705	5,106,718	5,099,482	195,013	187,776	4,891	5,092	5,085
8732013	Chesterton Primary School	Primary	Cambridge	197.5	173	-24.50	834,900	776,793	771,562	-58,106	-63,338	4,223	4,484	4,453
8733009	Cheveley CoFE Primary School	Primary	East Cambridgeshire	137	135	-2.00	569,244	580,159	578,367	10,915	9,122	4,049	4,204	4,190
8732091	Clarkson Infants School	Primary	Fenland	165	174	9.00	764,225	826,806	823,899	62,581	59,674	4,519	4,654	4,637
8732065	Coates Primary School	Primary	Fenland	184	180	-4.00	735,188	750,851	743,964	15,664	8,776	3,881	4,065	4,026
8734031	Coleridge Community College	Secondary	Cambridge	546	532	-14.00	2,949,865	2,997,188	2,982,946	47,324	33,081	5,352	5,592	5,566
8732119	Colville Primary School	Primary	Cambridge	268	254	-14.00	1,127,136	1,135,630	1,117,937	8,494	-9,199	4,097	4,339	4,270
8735406	Comberton Village College	Secondary	South Cambridgeshire	1335	1376	41.00	6,203,448	6,943,494	6,943,494	740,046	740,046	4,600	5,000	5,000
8733011	Coton Church of England (Voluntary Controlled) Primary School	Primary	South Cambridgeshire	126	118	-8.00	538,614	531,669	531,669	-6,945	-6,945	4,152	4,339	4,339
8732006	Cottenham Primary School	Primary	South Cambridgeshire	534	530	-4.00	1,908,063	2,055,251	2,055,251	147,188	147,188	3,433	3,750	3,750
8734038	Cottenham Village College	Secondary	South Cambridgeshire	842	873	31.00	4,006,773	4,402,222	4,402,222	395,449	395,449	4,713	5,000	5,000
8732451	Cromwell Academy	Primary	Huntingdonshire	193	181	-12.00	741,363	735,507	726,236	-5,856	-15,128	3,807	4,028	3,977
8734045	Cromwell Community College	Secondary	Fenland	1041	1119.5	78.50	5,190,618	5,781,447	5,781,447	590,829	590,829	4,951	5,131	5,131
8735203	Crosshall Infant School Academy	Primary	Huntingdonshire	346	340	-6.00	1,231,912	1,280,078	1,280,078	48,166	48,166	3,545	3,750	3,750
8735204	Crosshall Junior School	Primary	Huntingdonshire	469	461	-8.00	1,597,448	1,735,307	1,735,307	137,859	137,859	3,389	3,750	3,750
8732057	Ditton Lodge Primary School	Primary	East Cambridgeshire	204	206	2.00	751,390	788,603	783,208	37,214	31,818	3,658	3,804	3,778
8732052	Downham Feoffees Primary Academy	Primary	East Cambridgeshire	176	173	-3.00	677,391	700,473	690,081	23,081	12,689	3,819	4,019	3,958

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:

These figures are still illustrative and are subject to change as a result of any approved block transfer.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8733012	Dry Drayton CoFE (C) Primary School	Primary	South Cambridgeshire	47	40	-7.00	280,277	266,241	264,386	-14,035	-15,891	5,809	6,422	6,376
8733041	Duxford Church of England Community Primary School	Primary	South Cambridgeshire	206	209	3.00	791,554	836,822	831,397	45,268	39,843	3,769	3,917	3,891
8732061	Earith Primary School	Primary	Huntingdonshire	81	76	-5.00	377,627	383,158	378,405	5,531	779	4,721	5,011	4,948
8732246	Eastfield Infant and Nursery School	Primary	Huntingdonshire	212	183	-29.00	818,071	760,922	749,761	-57,149	-68,310	3,756	4,033	3,972
8733046	Elm CoFE Primary School	Primary	Fenland	206	206	0.00	852,577	873,721	873,721	21,144	21,144	4,116	4,223	4,223
8732092	Elm Road Primary School	Primary	Fenland	230	208	-22.00	1,000,727	952,576	948,573	-48,151	-52,154	4,328	4,556	4,537
8733308	Elsworth CoFE VA Primary School	Primary	South Cambridgeshire	124	124	0.00	512,829	534,176	527,959	21,348	15,130	4,108	4,284	4,234
8734012	Ely College	Secondary	East Cambridgeshire	1007	1066	59.00	4,978,390	5,466,677	5,466,677	488,287	488,287	4,904	5,091	5,091
8732444	Ely St John's Community Primary School	Primary	East Cambridgeshire	460	437	-23.00	1,614,335	1,686,991	1,686,991	72,656	72,656	3,402	3,750	3,750
8733362	Ely St Mary's CoFE Junior School	Primary	East Cambridgeshire	418	401	-17.00	1,516,498	1,539,393	1,513,963	22,895	-2,535	3,614	3,824	3,761
8732037	Ermine Street Church Academy	Primary	Huntingdonshire	137.5	197.5	60.00	579,075	808,279	799,157	229,205	220,083	4,145	4,070	4,023
8734014	Ernulf Academy	Secondary	Huntingdonshire	506	541	35.00	2,671,047	2,982,085	2,931,568	311,038	260,521	5,142	5,420	5,327
8733074	Eynesbury CoFE C Primary School	Primary	Huntingdonshire	192	187	-5.00	750,311	764,592	755,523	14,280	5,212	3,791	3,985	3,936
8732055	Farcet CoFE (C) Primary School	Primary	Huntingdonshire	118	119	1.00	528,021	556,115	548,258	28,094	20,237	4,456	4,655	4,589
8732336	Fawcett Primary School	Primary	Cambridge	384	403	19.00	1,385,173	1,532,046	1,525,380	146,872	140,207	3,585	3,767	3,750
8732009	Fen Ditton Primary School	Primary	South Cambridgeshire	173	171	-2.00	743,622	755,541	755,541	11,919	11,919	4,283	4,403	4,403
8732010	Fen Drayton Primary School	Primary	South Cambridgeshire	99	90	-9.00	454,260	437,446	435,202	-16,814	-19,058	4,449	4,724	4,699
8732208	Fenstanton and Hilton Primary School	Primary	Huntingdonshire	244	241	-3.00	911,725	944,212	929,732	32,487	18,007	3,636	3,830	3,770
8733065	Folksworth CoFE Primary School	Primary	Huntingdonshire	97	104	7.00	427,874	463,754	462,270	35,880	34,396	4,285	4,344	4,330
8733014	Fordham CoFE Primary School	Primary	East Cambridgeshire	318	350	32.00	1,164,952	1,357,205	1,357,205	192,253	192,253	3,448	3,750	3,750
8732321	Fourfields Community Primary School	Primary	Huntingdonshire	423	445	22.00	1,535,357	1,715,223	1,715,223	179,866	179,866	3,517	3,750	3,750
8732011	Fowlmere Primary School	Primary	South Cambridgeshire	106	94	-12.00	460,680	431,555	431,555	-29,124	-29,124	4,165	4,411	4,411
8732012	Foxton Primary School	Primary	South Cambridgeshire	99	94	-5.00	482,758	481,320	480,952	-1,438	-1,806	4,433	4,632	4,628
8732068	Friday Bridge Community Primary School	Primary	Fenland	101	102	1.00	493,235	520,765	513,852	27,531	20,617	4,790	4,994	4,927
8732328	Fulbourn Primary School	Primary	South Cambridgeshire	310	294	-16.00	1,132,949	1,128,484	1,128,484	-4,465	-4,465	3,569	3,750	3,750
8732085	Galfrid School (formerly Abbey Meadows)	Primary	Cambridge	407	358	-49.00	1,706,619	1,561,327	1,548,474	-145,291	-158,145	4,096	4,325	4,290
8732014	Gamlingay First School	Primary	South Cambridgeshire	297	315	18.00	1,057,124	1,185,490	1,185,490	128,366	128,366	3,543	3,750	3,750
8732015	Girton Glebe Primary School	Primary	South Cambridgeshire	192	181	-11.00	704,394	739,865	729,279	35,471	24,885	3,681	3,901	3,842
8732448	Glebelands Primary Academy	Primary	Fenland	410	397	-13.00	1,526,760	1,553,220	1,537,114	26,460	10,354	3,703	3,891	3,850
8732036	Godmanchester Bridge Academy	Primary	Huntingdonshire	137.5	167.5	30.00	629,969	753,040	753,040	123,071	123,071	4,575	4,493	4,493
8732209	Godmanchester Community Academy	Primary	Huntingdonshire	403	389	-14.00	1,366,316	1,468,216	1,468,216	101,900	101,900	3,366	3,750	3,750
8732067	Gorefield Primary School	Primary	Fenland	113	102	-11.00	501,254	484,565	477,996	-16,690	-23,259	4,414	4,726	4,662
8732016	Great Abington Primary School	Primary	South Cambridgeshire	133	135	2.00	545,598	568,890	567,706	23,292	22,108	4,003	4,126	4,117
8733310	Great and Little Shelford CoFE (Aided) Primary School	Primary	South Cambridgeshire	205	210	5.00	749,252	792,885	791,238	43,633	41,986	3,635	3,758	3,750
8733066	Great Gidding CoFE Primary School	Primary	Huntingdonshire	48	48	0.00	291,931	300,280	297,671	8,349	5,740	5,822	5,992	5,938
8733068	Great Paxton CoFE Primary School	Primary	Huntingdonshire	123	115	-8.00	544,008	533,080	532,474	-10,927	-11,534	4,288	4,494	4,489
8732210	Great Staughton Primary School	Primary	Huntingdonshire	78	82	4.00	375,633	403,776	399,058	28,143	23,424	4,819	4,912	4,854
8733017	Great Wilbraham CoFE Primary School	Primary	South Cambridgeshire	96	95	-1.00	441,238	444,785	444,785	3,547	3,547	4,460	4,547	4,547
8732042	Guilken Morden CoFE Primary Academy	Primary	South Cambridgeshire	46	47	1.00	284,765	291,106	291,106	6,340	6,340	6,144	6,157	6,157
8733056	Guyhirn CoFE VC Primary School	Primary	Fenland	75	71	-4.00	396,417	401,454	396,822	5,037	405	5,329	5,640	5,575
8732315	Hardwick and Cambourne Community Primary School	Primary	South Cambridgeshire	581	555	-26.00	2,142,459	2,239,769	2,239,769	97,310	97,310	3,419	3,750	3,750
8732018	Harston and Newton Community Primary School	Primary	South Cambridgeshire	155	136	-19.00	630,889	597,669	590,643	-33,220	-40,245	3,941	4,226	4,175
8732252	Hartford Infant School	Primary	Huntingdonshire	168	170	2.00	721,546	764,996	753,418	43,450	31,871	4,273	4,479	4,411
8732045	Hartford Junior School	Primary	Huntingdonshire	224	229	5.00	910,044	975,158	959,803	65,115	49,759	4,045	4,244	4,177
8733035	Haslingfield Endowed Primary School	Primary	South Cambridgeshire	159	162	3.00	626,844	656,978	655,135	30,134	28,291	3,844	3,968	3,957
8732007	Hatton Park Primary School	Primary	South Cambridgeshire	289	319	30.00	1,043,299	1,204,089	1,204,089	160,790	160,790	3,579	3,750	3,750
8732205	Hauxton Primary School	Primary	South Cambridgeshire	93	94	1.00	425,630	437,134	437,134	11,504	11,504	4,430	4,509	4,509
8732211	Hemingford Grey Primary School	Primary	Huntingdonshire	293	294	1.00	1,054,464	1,124,166	1,124,166	69,702	69,702	3,523	3,750	3,750
8734503	Hinchingbrooke School	Secondary	Huntingdonshire	1486	1496	10.00	7,017,248	7,543,104	7,543,104	525,856	525,856	4,679	5,000	5,000
8732319	Histon and Impington Infant School	Primary	South Cambridgeshire	318	330	12.00	1,119,788	1,242,677	1,242,677	122,889	122,889	3,501	3,750	3,750
8732318	Histon and Impington Junior School	Primary	South Cambridgeshire	382	415	33.00	1,308,177	1,562,610	1,562,610	254,433	254,433	3,405	3,750	3,750
8733070	Holme CoFE Primary School	Primary	Huntingdonshire	105	105	0.00	465,713	475,816	469,744	10,102	4,030	4,296	4,477	4,420
8733071	Holywell CoFE Primary School	Primary	Huntingdonshire	207	202	-5.00	774,083	782,328	782,328	8,245	8,245	3,640	3,774	3,774

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:

These figures are still illustrative and are subject to change as a result of any approved block transfer.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8732212	Houghton Primary School	Primary	Huntingdonshire	201	191	-10.00	761,718	759,754	755,578	-1,964	-6,140	3,671	3,848	3,826
8733945	Huntingdon Primary School	Primary	Huntingdonshire	462	458	-4.00	1,873,210	1,953,727	1,921,736	80,517	48,526	3,965	4,187	4,118
8734004	Impington Village College	Secondary	South Cambridgeshire	1088	1105	17.00	5,232,490	5,569,617	5,569,617	337,127	337,127	4,767	5,000	5,000
8732024	Isle of Ely Primary School	Primary	East Cambridgeshire	335	395	60.00	1,165,994	1,487,363	1,487,363	321,369	321,369	3,462	3,750	3,750
8733022	Isleham Church of England Primary School	Primary	East Cambridgeshire	203	204	1.00	776,994	808,773	805,986	31,779	28,992	3,740	3,879	3,866
8735205	Jeavons Wood Primary School	Primary	South Cambridgeshire	422	419	-3.00	1,501,593	1,581,406	1,581,406	79,813	79,813	3,551	3,750	3,750
8732021	Kennett Primary School	Primary	East Cambridgeshire	98	96	-2.00	432,526	431,675	431,675	-851	-851	4,402	4,486	4,486
8732442	Kettlefields Primary School	Primary	East Cambridgeshire	111	115	4.00	478,376	510,345	504,952	31,969	26,576	4,155	4,292	4,245
8732023	Kimbolton Primary Academy	Primary	Huntingdonshire	61	73	12.00	321,616	369,226	365,181	47,610	43,566	5,246	5,037	4,981
8732331	Kinderley Primary School	Primary	Fenland	62	64	2.00	363,003	377,568	374,077	14,565	11,074	5,666	5,817	5,762
8732446	Kings Hedges Primary School	Primary	Cambridge	413	410	-3.00	1,768,154	1,832,631	1,820,089	64,477	51,935	4,169	4,360	4,329
8732026	Kingsfield Primary School	Primary	Fenland	412	400	-12.00	1,554,272	1,577,009	1,573,467	22,737	19,195	3,780	3,939	3,930
8733387	Lantern Community Primary School	Primary	East Cambridgeshire	409	411	2.00	1,399,493	1,552,789	1,552,789	153,296	153,296	3,394	3,750	3,750
8732072	Leverington Primary Academy	Primary	Fenland	206	206	0.00	837,196	865,968	865,968	28,772	28,772	4,045	4,185	4,185
8733317	Linton CofE Infant School	Primary	South Cambridgeshire	163	169	6.00	631,179	681,357	671,268	50,178	40,089	3,852	4,014	3,954
8732204	Linton Heights Junior School	Primary	South Cambridgeshire	234	243	9.00	863,147	937,262	922,582	74,116	59,435	3,674	3,845	3,785
8735416	Linton Village College	Secondary	South Cambridgeshire	870	873	3.00	4,037,490	4,399,510	4,399,510	362,020	362,020	4,600	5,000	5,000
8732066	Lionel Walden Primary School	Primary	Fenland	220	216	-4.00	843,193	860,752	857,724	17,558	14,530	3,709	3,862	3,848
8732293	Little Paxton Primary School	Primary	Huntingdonshire	354	359	5.00	1,324,063	1,396,448	1,396,448	72,385	72,385	3,515	3,750	3,750
8733053	Little Thetford CofE VC Primary School	Primary	East Cambridgeshire	108	102	-6.00	466,111	452,937	452,937	-13,174	-13,174	4,200	4,321	4,321
8734009	Littleport & East Cambs Academy	Secondary	East Cambridgeshire	310	430	120.00	1,535,380	2,245,046	2,245,046	709,666	709,666	4,905	5,204	5,204
8732074	Littleport Community Primary School	Primary	East Cambridgeshire	441	435	-6.00	1,650,470	1,708,259	1,693,973	57,789	43,503	3,585	3,783	3,750
8735411	Longsands Academy	Secondary	Huntingdonshire	1432	1418	-14.00	6,943,577	7,239,226	7,148,050	295,648	204,473	4,814	5,071	5,006
8732075	Manea Community Primary School	Primary	Fenland	203	214	11.00	781,881	854,401	843,933	72,520	62,052	3,748	3,896	3,848
8732121	Mayfield Primary School	Primary	Cambridge	402	403	1.00	1,529,977	1,581,066	1,581,066	51,089	51,089	3,692	3,812	3,812
8732025	Meadow Primary School	Primary	South Cambridgeshire	215	200	-15.00	799,385	773,565	773,565	-25,820	-25,820	3,691	3,844	3,844
8732028	Melbourn Primary School	Primary	South Cambridgeshire	354	360	6.00	1,254,396	1,419,615	1,419,615	165,219	165,219	3,463	3,750	3,750
8734040	Melbourn Village College	Secondary	South Cambridgeshire	592	632	40.00	2,910,301	3,270,626	3,217,214	360,325	306,914	4,881	5,143	5,059
8732029	Meldreth Primary School	Primary	South Cambridgeshire	183	189	6.00	702,104	758,486	747,285	56,382	45,181	3,751	3,917	3,858
8732030	Mepal and Witcham Church of England Primary School	Primary	East Cambridgeshire	84	89	5.00	405,995	439,316	435,129	33,320	29,133	4,804	4,913	4,866
8732059	Meridian Primary School	Primary	South Cambridgeshire	189	182	-7.00	723,117	729,591	725,818	6,474	2,701	3,734	3,905	3,884
8732257	Middlefield Primary Academy	Primary	Huntingdonshire	208	210	2.00	770,754	811,812	803,517	41,058	32,762	3,684	3,845	3,806
8732447	Millfield Primary School	Primary	East Cambridgeshire	282	322	40.00	1,076,613	1,266,210	1,256,928	189,597	180,315	3,794	3,909	3,880
8733026	Milton Church of England Primary School	Primary	South Cambridgeshire	388	379	-9.00	1,342,025	1,428,793	1,428,793	86,768	86,768	3,527	3,750	3,750
8733386	Milton Road Primary School	Primary	Cambridge	417	419	2.00	1,524,098	1,631,362	1,631,362	107,264	107,264	3,510	3,750	3,750
8732449	Monkfield Park Primary School	Primary	South Cambridgeshire	382	378	-4.00	1,412,957	1,472,137	1,468,014	59,180	55,057	3,564	3,761	3,750
8732107	Morley Memorial Primary School	Primary	Cambridge	414	410	-4.00	1,466,433	1,578,310	1,578,310	111,877	111,877	3,479	3,750	3,750
8732053	Murrow Primary Academy	Primary	Fenland	105	110	5.00	508,221	541,642	541,642	33,421	33,421	4,849	4,915	4,915
8734003	Neale-Wade Academy	Secondary	Fenland	1216	1213	-3.00	6,252,034	6,577,725	6,483,801	325,691	231,767	5,089	5,369	5,292
8732088	New Road Primary School	Primary	Fenland	119	131	12.00	563,898	637,349	628,045	73,450	64,147	4,710	4,844	4,773
8732109	Newnham Croft Primary School	Primary	Cambridge	235	225	-10.00	881,534	882,690	878,159	1,156	-3,376	3,635	3,804	3,784
8734005	North Cambridge Academy	Secondary	Cambridge	415	463	48.00	2,480,568	2,784,601	2,784,601	304,033	304,033	5,779	5,911	5,911
8734028	Northstowe Secondary School	Secondary	South Cambridgeshire	70	190	120.00	440,374	1,075,761	1,075,761	635,387	635,387	5,720	5,451	5,451
8732096	Oakington CofE VA Primary School	Primary	South Cambridgeshire	139	130	-9.00	539,390	534,039	526,556	-5,352	-12,834	3,862	4,100	4,043
8732098	Offord Primary School	Primary	Huntingdonshire	106	89	-17.00	460,157	411,325	409,582	-48,832	-50,575	4,203	4,558	4,538
8733390	Orchard Park Community Primary School	Primary	South Cambridgeshire	184	181	-3.00	874,001	886,572	886,572	12,571	12,571	4,569	4,715	4,715
8732044	Orchards Church of England Primary School	Primary	Fenland	439	397	-42.00	1,921,878	1,809,462	1,809,462	-112,416	-112,416	4,346	4,522	4,522
8732031	Over Primary School	Primary	South Cambridgeshire	254	229	-25.00	922,560	879,431	879,431	-43,129	-43,129	3,542	3,750	3,750
8735201	Park Lane Primary & Nursery School	Primary	Fenland	407	411	4.00	1,425,712	1,549,335	1,549,335	123,623	123,623	3,481	3,750	3,750
8733350	Park Street CofE Primary School	Primary	Cambridge	117	111	-6.00	489,863	489,032	485,200	-832	-4,664	4,177	4,394	4,360
8734027	Parkside Community College	Secondary	Cambridge	617	623	6.00	3,025,270	3,207,859	3,170,913	182,590	145,643	4,867	5,114	5,054
8733302	Pathfinder Primary School	Primary	South Cambridgeshire	167.5	227.5	60.00	752,472	964,301	964,301	211,829	211,829	4,171	4,072	4,072
8732094	Peckover Primary School	Primary	Fenland	366	374	8.00	1,522,645	1,594,866	1,594,866	72,221	72,221	4,157	4,261	4,261

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:

These figures are still illustrative and are subject to change as a result of any approved block transfer.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8732033	Pendragon Community Primary School	Primary	South Cambridgeshire	375	374	-1.00	1,335,509	1,444,174	1,444,174	108,665	108,665	3,449	3,750	3,750
8733331	Petersfield CoFE Aided Primary School	Primary	South Cambridgeshire	115	108	-7.00	484,628	484,319	478,040	-309	-6,588	4,195	4,450	4,392
8732239	Priory Junior School	Primary	Huntingdonshire	331	342	11.00	1,229,460	1,328,755	1,315,802	99,295	86,342	3,651	3,811	3,773
8732219	Priory Park Infant School & Playgroup	Primary	Huntingdonshire	262	262	0.00	991,525	1,044,351	1,028,734	52,826	37,209	3,720	3,913	3,853
8732333	Queen Edith Primary School	Primary	Cambridge	410	410	0.00	1,474,160	1,553,444	1,545,637	79,284	71,477	3,573	3,769	3,750
8733946	Queen Emma Primary School	Primary	Cambridge	408	398	-10.00	1,507,735	1,507,080	1,507,080	-655	-655	3,688	3,778	3,778
8732020	Ramnoth Junior School	Primary	Fenland	263	264	1.00	1,111,823	1,170,034	1,155,323	58,212	43,500	4,210	4,417	4,361
8732218	Ramsey Junior School	Primary	Huntingdonshire	226	229	3.00	912,654	970,310	955,063	57,655	42,409	4,016	4,218	4,151
8732216	Ramsey Spinning Infant School	Primary	Huntingdonshire	162	196	34.00	703,588	849,328	849,328	145,740	145,740	4,320	4,317	4,317
8732453	Ridgefield Primary School	Primary	Cambridge	204	207	3.00	805,970	851,513	844,087	45,543	38,117	3,924	4,088	4,052
8732070	Robert Arkenstall Primary School	Primary	East Cambridgeshire	279	273	-6.00	1,020,943	1,052,543	1,052,543	31,600	31,600	3,546	3,750	3,750
8735408	Sawston Village College	Secondary	South Cambridgeshire	1057	1060	3.00	4,950,724	5,339,194	5,339,194	388,470	388,470	4,645	5,000	5,000
8732255	Sawtry Infants' School	Primary	Huntingdonshire	178	183	5.00	680,747	729,540	718,848	48,793	38,101	3,725	3,891	3,832
8732220	Sawtry Junior Academy	Primary	Huntingdonshire	211	219	8.00	791,390	853,009	850,681	61,619	59,291	3,769	3,890	3,880
8735403	Sawtry Village Academy	Secondary	Huntingdonshire	680	696	16.00	3,294,665	3,580,101	3,529,893	285,436	235,228	4,883	5,142	5,070
8732115	Shirley Community Primary School	Primary	Cambridge	393	387	-6.00	1,740,108	1,799,019	1,770,814	58,911	30,706	4,130	4,363	4,290
8734051	Sir Harry Smith Community College	Secondary	Fenland	901	909	8.00	4,504,205	4,756,406	4,721,702	252,202	217,497	4,965	5,198	5,160
8735415	Soham Village College	Secondary	East Cambridgeshire	1389	1385	-4.00	6,532,552	6,968,138	6,968,138	435,586	435,586	4,671	5,000	5,000
8732089	Somersham Primary School	Primary	Huntingdonshire	271	241	-30.00	1,015,271	944,884	930,203	-70,387	-85,068	3,633	3,877	3,816
8732222	Spaldwick Community Primary School	Primary	Huntingdonshire	129	103	-26.00	544,669	483,573	477,592	-61,096	-67,077	4,081	4,522	4,464
8732329	Spring Meadow Infant School	Primary	East Cambridgeshire	241	212	-29.00	989,062	912,048	912,048	-77,014	-77,014	3,923	4,101	4,101
8733360	St Alban's Catholic Primary School	Primary	Cambridge	209	211	2.00	807,197	842,481	842,481	35,284	35,284	3,849	3,971	3,971
8733083	St Andrew's CoFE Primary School	Primary	East Cambridgeshire	400	411	11.00	1,404,415	1,551,504	1,551,504	147,089	147,089	3,485	3,750	3,750
8733384	St Anne's CoFE Primary School	Primary	Huntingdonshire	197	205	8.00	745,904	799,209	797,443	53,305	51,538	3,756	3,870	3,861
8734602	St Bede's Inter-Church School	Secondary	Cambridge	850	880	30.00	3,970,543	4,428,101	4,428,101	457,558	457,558	4,612	5,000	5,000
8735200	St Helen's Primary School	Primary	Huntingdonshire	160	159	-1.00	622,429	639,380	639,380	16,951	16,951	3,873	3,998	3,998
8734064	St Ivo School	Secondary	Huntingdonshire	1462	1456	-6.00	6,887,702	7,319,933	7,319,933	432,231	432,231	4,683	5,000	5,000
8733072	St John's CoFE Primary School	Primary	Huntingdonshire	374	384	10.00	1,485,218	1,582,183	1,577,294	96,965	92,075	3,952	4,104	4,091
8733366	St Laurence's Catholic Primary School	Primary	Cambridge	284	286	2.00	1,130,089	1,176,607	1,174,948	46,519	44,859	3,959	4,106	4,100
8732086	St Luke's CoFE Primary School	Primary	Cambridge	189	161	-28.00	772,944	702,295	695,637	-70,648	-77,307	4,064	4,352	4,310
8732038	St Mary's Church of England Primary School St Neots	Primary	Huntingdonshire	134	114	-20.00	636,928	585,943	577,605	-50,986	-59,323	4,713	5,094	5,020
8732317	St Matthew's Primary School	Primary	Cambridge	612	629	17.00	2,168,728	2,428,646	2,428,646	259,917	259,917	3,417	3,750	3,750
8733356	St Pauls CoFE VA Primary School	Primary	Cambridge	195	178	-17.00	778,987	756,752	745,333	-22,235	-33,654	3,970	4,227	4,163
8732032	St Peter's CoFE Aided Junior School	Primary	Fenland	232	242	10.00	998,179	1,079,625	1,072,102	81,447	73,923	4,283	4,446	4,415
8735412	St Peter's School	Secondary	Huntingdonshire	929	956	27.00	4,819,974	5,242,495	5,151,032	422,522	331,058	5,159	5,455	5,359
8733358	St Philip's CoFE Aided Primary School	Primary	Cambridge	304	288	-16.00	1,162,943	1,139,114	1,139,114	-23,829	-23,829	3,803	3,935	3,935
8732041	Stapleford Community Primary School	Primary	South Cambridgeshire	191	190	-1.00	727,145	749,688	748,474	22,544	21,329	3,788	3,927	3,920
8733029	Steeple Morden CoFE VC Primary School	Primary	South Cambridgeshire	184	178	-6.00	699,528	711,843	701,451	12,314	1,923	3,701	3,906	3,847
8732071	Stilton Church of England Primary Academy	Primary	Huntingdonshire	191	179	-12.00	731,828	727,529	716,614	-4,299	-15,214	3,815	4,047	3,986
8732084	Stretham Community Primary School	Primary	East Cambridgeshire	177	160	-17.00	704,529	678,116	669,686	-26,414	-34,843	3,869	4,121	4,069
8732443	Stukeley Meadows Primary School	Primary	Huntingdonshire	410	405	-5.00	1,492,368	1,562,445	1,562,445	70,077	70,077	3,531	3,750	3,750
8733052	Sutton CoFE VC Primary School	Primary	East Cambridgeshire	313	292	-21.00	1,132,787	1,127,834	1,127,834	-4,953	-4,953	3,505	3,750	3,750
8733037	Swaffham Bulbeck Church of England Primary School	Primary	East Cambridgeshire	95	97	2.00	418,749	442,272	436,430	23,523	17,681	4,388	4,552	4,492
8732081	Swaffham Prior Church of England Academy	Primary	East Cambridgeshire	104	104	0.00	463,475	480,069	477,506	16,595	14,031	4,441	4,601	4,576
8732046	Swavesey Primary School	Primary	South Cambridgeshire	297	288	-9.00	1,076,120	1,115,107	1,115,107	38,987	38,987	3,502	3,750	3,750
8734007	Swavesey Village College	Secondary	South Cambridgeshire	1318	1290	-28.00	6,100,734	6,488,353	6,488,353	387,619	387,619	4,600	5,000	5,000
8733325	Teversham CoFE VA Primary School	Primary	South Cambridgeshire	163	179	16.00	672,847	762,986	751,440	90,139	78,593	4,105	4,243	4,179
8732217	The Ashbeach Primary School	Primary	Huntingdonshire	131	132	1.00	566,102	594,300	586,188	28,198	20,086	4,166	4,351	4,290
8733943	The Bellbird Primary School	Primary	South Cambridgeshire	333	358	25.00	1,261,897	1,415,018	1,415,018	153,120	153,120	3,566	3,750	3,750
8733368	The Elton CoFE Primary School of the Foundation of Frances and Jane Proby	Primary	Huntingdonshire	139	144	5.00	544,724	587,180	578,779	42,457	34,055	3,903	4,057	3,999
8732123	The Grove Primary School	Primary	Cambridge	275	255	-20.00	1,197,248	1,155,239	1,155,239	-42,009	-42,009	4,222	4,404	4,404
8732202	The Icknield Primary School	Primary	South Cambridgeshire	170	183	13.00	659,847	736,503	725,444	76,656	65,596	3,861	4,002	3,942
8732022	The Nene Infant & Nursery School	Primary	Fenland	257	239	-18.00	1,133,381	1,110,999	1,100,506	-22,382	-32,876	4,393	4,631	4,587

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:

These figures are still illustrative and are subject to change as a result of any approved block transfer.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8734011	The Netherhall School	Secondary	Cambridge	836	824	-12.00	4,199,638	4,312,145	4,297,007	112,507	97,369	4,954	5,170	5,151
8732260	The Newton Community Primary School	Primary	South Cambridgeshire	80	89	9.00	392,754	434,121	429,035	41,368	36,281	4,723	4,728	4,671
8733058	The Rackham Church of England Primary School	Primary	East Cambridgeshire	303	302	-1.00	1,097,490	1,161,798	1,161,798	64,308	64,308	3,520	3,750	3,750
8732019	The Round House Primary Academy	Primary	Huntingdonshire	404	403	-1.00	1,580,473	1,637,763	1,635,477	57,289	55,004	3,889	4,041	4,036
8732008	The Shade Primary School	Primary	East Cambridgeshire	227.5	231	3.50	820,490	871,131	871,131	50,641	50,641	3,586	3,750	3,750
8732335	The Spinney Primary School	Primary	Cambridge	211	211	0.00	830,726	850,139	850,139	19,413	19,413	3,843	3,937	3,937
8733389	The Vine Inter-Church Primary School	Primary	South Cambridgeshire	408	414	6.00	1,459,746	1,559,083	1,559,083	99,337	99,337	3,558	3,750	3,750
8732049	The Weatheralls Primary School	Primary	East Cambridgeshire	548	522	-26.00	1,842,176	1,970,272	1,970,272	128,096	128,096	3,434	3,750	3,750
8734000	Thomas Clarkson Academy	Secondary	Fenland	1109	1122	13.00	6,341,179	6,782,222	6,667,994	441,043	326,815	5,456	5,779	5,677
8732050	Thomas Eaton Primary Academy	Primary	Fenland	133	128	-5.00	556,975	582,155	573,866	25,180	16,891	4,278	4,515	4,451
8732078	Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	269	258	-11.00	1,175,675	1,175,571	1,173,562	-105	-2,113	4,355	4,541	4,533
8732001	Thorndown Primary School	Primary	Huntingdonshire	534	533	-1.00	1,838,511	2,036,790	2,036,790	198,279	198,279	3,380	3,750	3,750
8733326	Thriplow CoFE VA Primary School	Primary	South Cambridgeshire	143	139	-4.00	569,871	575,618	574,682	5,747	4,811	3,967	4,125	4,118
8732064	Townley Primary School	Primary	Fenland	92	95	3.00	472,970	499,606	497,520	26,635	24,549	4,990	5,108	5,086
8734010	Trumpington Community College	Secondary	Cambridge	430	515	85.00	2,312,171	2,852,079	2,852,079	539,909	539,909	5,284	5,460	5,460
8732000	Trumpington Meadows Primary School	Primary	South Cambridgeshire	247	256	9.00	988,491	1,074,609	1,057,514	86,118	69,023	3,983	4,175	4,109
8732051	Trumpington Park Primary School	Primary	South Cambridgeshire	185	245	60.00	813,493	1,059,933	1,059,933	246,439	246,439	4,154	4,234	4,234
8732034	University of Cambridge Primary School	Primary	Cambridge	442.5	470	27.50	1,554,043	1,767,874	1,767,874	213,831	213,831	3,499	3,750	3,750
8732226	Upwood Primary Academy	Primary	Huntingdonshire	189	185	-4.00	710,823	730,280	721,813	19,456	10,990	3,752	3,938	3,892
8732256	Warboys Community Primary School	Primary	Huntingdonshire	273	273	0.00	1,044,584	1,070,787	1,060,305	26,203	15,721	3,711	3,883	3,844
8732048	Waterbeach Community Primary School	Primary	South Cambridgeshire	392	403	11.00	1,393,497	1,540,801	1,540,801	147,304	147,304	3,471	3,750	3,750
8732232	Westfield Junior School	Primary	Huntingdonshire	343	344	1.00	1,241,379	1,311,945	1,311,945	70,566	70,566	3,558	3,750	3,750
8732079	Westwood Primary School	Primary	Fenland	738	773	35.00	2,719,105	3,003,794	2,952,182	284,688	233,076	3,670	3,872	3,805
8733392	Wheatfields Primary School	Primary	Huntingdonshire	391	374	-17.00	1,361,676	1,409,572	1,409,572	47,896	47,896	3,462	3,750	3,750
8733054	Wilburton CoFE Primary School	Primary	East Cambridgeshire	110	120	10.00	471,091	526,194	519,013	55,103	47,922	4,202	4,302	4,242
8732027	William de Yaxley Church of England Academy	Primary	Huntingdonshire	205	208	3.00	783,658	830,844	821,981	47,186	38,324	3,807	3,973	3,930
8733032	William Westley Church of England VC Primary School	Primary	South Cambridgeshire	212	209	-3.00	790,700	806,180	804,658	15,480	13,958	3,629	3,770	3,762
8732054	Willingham Primary School	Primary	South Cambridgeshire	313	305	-8.00	1,150,391	1,180,806	1,179,868	30,415	29,477	3,554	3,753	3,750
8732005	Winhills Primary Academy	Primary	Huntingdonshire	235	242	7.00	950,995	1,026,245	1,010,039	75,250	59,045	4,017	4,212	4,145
8732073	Wintringham Primary Academy	Primary	Huntingdonshire	60	60	0.00	421,803	427,340	427,340	5,537	5,537	6,947	7,039	7,039
8732040	Wisbech St Mary CoFE Academy	Primary	Fenland	175	175	0.00	756,694	787,206	782,387	30,512	25,692	4,302	4,478	4,450
8734055	Witchford Village College	Secondary	East Cambridgeshire	806	760	-46.00	3,891,984	3,881,763	3,836,394	-10,221	-55,590	4,843	5,102	5,043
8732240	Wyton on the Hill Community Primary School	Primary	Huntingdonshire	174	171	-3.00	689,236	714,944	704,471	25,708	15,234	3,889	4,092	4,031
8732254	Yaxley Infant School	Primary	Huntingdonshire	170	170	0.00	681,558	717,652	707,221	36,094	25,663	3,910	4,102	4,041
Primary				51,121	51,051	-71	197,903,262	208,030,662	206,973,908	10,127,400	9,070,646			
Secondary				29,992	30,838	846	147,185,060	160,173,659	159,379,391	12,988,599	12,194,331			

Please note:

1) 2019/20 Individual School Budget (ISB) figures above are based on submitted budget information to the ESFA. Actual amounts received by academies may differ.

2) 2020/21 illustrative figures are based on the following scenarios:

-a - 0% / £0 block transfer – 1.84% MFG – 5.96% CAP

-d - 0.5% / £1.85m block transfer - 1.84% MFG – 4.05% CAP

3) Illustrative increases are compared to the amounts received in 2019/20

4) Per pupil Funding levels shows the total illustrative per pupil funding for each school - excluding rates and any exceptional premises funding.