

**MAINTAINED SCHOOLS AND DEDICATED SCHOOLS GRANT FINANCIAL HEALTH**

*To:* Cambridgeshire Schools Forum

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**1.0 INTRODUCTION**

- 1.1 This paper analyses the 2016-17 final closing balance position of maintained schools and the overall Dedicated Schools Grant (DSG) as at 31<sup>st</sup> March 2017.

Please note: the figures below are based on the year-end returns from maintained schools. However, following further validation of the Consistent Financial Reporting (CFR) returns the final information on Schools balances published by the Department for Education (DfE) may differ slightly.

**2.0 MAINTAINED SCHOOL BALANCES**

- 2.1 The table below shows rounded revenue balances for each sector. Any Community Focussed Extended Schools, Capital or Banker funds are included under Other Balances.

	<b>31<sup>st</sup> March 2016 £m (original published balances)</b>	<b>31<sup>st</sup> March 2016 £m (amended for 16-17 in- year academy conversions)</b>	<b>31<sup>st</sup> March 2017 £m</b>	<b>Change £m</b>
Nursery Schools	0.6	0.6	0.6	0.0
Primary Schools	13.7	12.7	11.7	-1.0
Secondary Schools	0.0	0.0	0.1	+0.1
Special Schools	1.1	1.1	0.6	-0.5
Pupil Referral Units (PRUs)	0.1	0.0	0.0	0.0
<b>Sub Total</b>	<b>15.5</b>	<b>14.4</b>	<b>12.9</b>	<b>-1.5</b>
Other Balances (incl. Pools and Contingency Funds, Community Focussed Extended Schools and Banker Funds)	3.9	3.9	1.1	-2.8
<b>TOTAL</b>	<b>19.4</b>	<b>18.3</b>	<b>14.0</b>	<b>-4.3</b>

- 2.2 **Appendix A** provides maintained school revenue balances as at 31<sup>st</sup> March 2017. It must be noted that further to the DSG, schools budgets include funding from the Education Funding Agency (EFA) for Post 16 funding, in year funding for items such as pupils with statements and additional grants such as the Pupil Premium and PE and Sport grant. Pupil

Referral Units (PRU's) are now also included in the school balances as now have delegated budgets and are subject to carry forward in the same way as schools. Schools that had converted to Academy status prior to 31 March 2017 are no longer reported by the Local Authority and therefore are not included within the figures.

### 2.3 The change in individual schools balances can be attributed to several reasons:

- Additional funding as part of the Minimum Funding Levels (MFL) allocation in 2016/17.
- Some schools have delayed or cancelled spending decisions due to the uncertainty around future years funding amounts.
- Some schools have chosen to apply balances in 2016/17 to maintain current staffing levels and class structures.
- Pressures on capital funding have also led some schools to reconsider and reprioritise revenue resources to allow for the possibility of capitalisation in future years, or following approval have capitalised during 2016/17.

### 2.4 The table below provides a summary of the value of **surplus** revenue balances held by maintained schools (excluding academy convertors).

<b>Surplus</b>	<b>Nursery</b>	<b>Primary</b>	<b>Secondary</b>	<b>Special</b>	<b>Total</b>
£0k - £10k	-	6	-	-	<b>6</b>
£10k - £20k	-	9	-	-	<b>9</b>
£20k - £60k	2	49	1	1	<b>53</b>
£60k - £100k	3	46	-	-	<b>49</b>
£100k - £150k	2	24	-	1	<b>27</b>
£150k - £200k	-	5	-	1	<b>6</b>
£200k - £300k	-	7	-	1	<b>8</b>
£300k - £400k	-	1	-	-	<b>1</b>
£400k+	-	-	-	-	<b>-</b>

### 2.5 The following table shows the number of maintained schools that have an excessive balance, using the revised criteria agreed by Schools Forum in April 2011.

<b>Sector</b>	<b>Schools with an excess &gt; 8% ISB / £40k and <u>below</u> the floor targets 31.3.17</b>	<b>Schools with an excess &gt; 16% ISB / £80k and <u>below</u> the floor targets 31.3.17</b>	<b>Schools with an excess &gt; 16% ISB / £80k and <u>above</u> the floor targets 31.3.17</b>
Nursery	-	-	2
Primary	6	3	15
Secondary *	-	-	-
Special	-	-	-
<b>Total</b>	<b>6</b>	<b>3</b>	<b>17</b>
* Secondary below floor target % excess limit is 5% of the Individual Schools Budget (ISB). General excess limit is 10% ISB.			

2.6 The table below shows the number of maintained schools that ended 2016/17 with a deficit revenue balance:

<b>Sector</b>	<b>Schools with Reported Deficit Balances as at 31<sup>st</sup> March 2017</b>
Nursery	-
Primary	7
Secondary	-
Special	1
<b>Total Schools</b>	<b>8</b>

2.7 The table below shows the value of these deficit balances:

<b>Deficit</b>	<b>Nursery</b>	<b>Primary</b>	<b>Secondary</b>	<b>Special</b>	<b>Total</b>
£100k+	-	-	-	-	-
£60k - £100k	-	1	-	1	<b>2</b>
£20k - £60k	-	1	-	-	<b>1</b>
£10k - £20k	-	3	-	-	<b>3</b>
£1k - £10k	-	2	-	-	<b>2</b>

### 3.0 SURPLUS BALANCES

3.1 Schools Forum previously agreed to a relaxation of the balance control mechanism. An excessive balance is classed as:

- over 16% of ISB or £80,000 for nursery, primary and special schools
- over 10% of ISB for secondary schools

Or, where a school is below the national educational floor targets:

- over 8% of ISB or £40,000 for nursery, primary and special schools
- over 5% of ISB for secondary schools

3.3 Table 2.5 shows that, proportionality, very few schools above the education floor targets have a very excessive balance over 16% of ISB / £80k. Reasons for the excess balances will be requested from all schools, and appropriate challenge provided.

3.4 All schools that are below the education floor targets and had an excessive balance above 5% ISB (secondary) or 8% ISB / £40k (all other schools) will be contacted by the Local Authority Learning Directorate to discuss whether plans for using the excess balance will help to raise attainment levels.

3.5 Schools Forum are asked to note that the General Purposes Committee (GPC) and Leader of the Council have expressed interest in the level of primary school balances and concern at any that are excessive.

## 4.0 SCHOOLS IN OR FACING FINANCIAL DIFFICULTY

- 4.1 The number of schools with a deficit had substantially reduced over the last three years, as well as the level of deficits. Only three schools were required to apply for a deficit licence for 2016/17.
- 4.2 Where a school does apply for a deficit licence, the application must include a multi-year recovery plan, detailing actions the school will be taking to repay the accumulated deficit.

## 5.0 SCHOOLS FINANCIAL VALUE STANDARD (SFVS)

- 5.1 The SFVS was introduced in 2011 assist schools in managing their finances and to give assurance that they have secure financial management in place. Governing bodies have formal responsibility for the financial management of their schools, and so the standard is primarily aimed at governors.
- 5.2 Maintained schools, including Pupil Referral Units (PRUs) are required to complete the SFVS on an annual basis and submit to the Local Authority (LA). The deadline for submission was 31<sup>st</sup> March 2017, all maintained schools have now submitted. As previously reported, SFVS will not be externally assessed; rather the LA will use schools' SFVS returns to inform the programme of financial assessment and audit.

## 6.0 OVERALL DEDICATED SCHOOLS GRANT (DSG) POSITION

- 6.1 As part of the final notes to the accounts there is a requirement to report the overall DSG position as at the end of 2016/17 and the total amount to be carried forward to 2017/18. For DSG purposes, grant allocated to the Individual Schools Budget (ISB) is taken to have been spent as soon as it is deployed – i.e. passed to schools' budget shares. There is no requirement to track DSG through the ISB to its use by individual schools, and changes in balances held by schools are not to be recorded in this note.

	Central expenditure £000	Individual schools budget £000	Total £000
Final DSG for 2016-17 before Academy recoupment			420,197
Academy figure recouped for 2016-17			183,462
Total DSG after Academy recoupment for 2016- 17			<b>236,735</b>
Brought forward from 2015-16			2,451
Carry forward to 2017-18 agreed in advance			0
Agreed initial budgeted distribution in 2016-17	52,785	186,401	<b>239,186</b>
In year adjustments	0	-740	<b>-740</b>
Final budget distribution for 2016-17	<b>52,785</b>	<b>185,661</b>	<b>238,446</b>
Less: Actual central expenditure	52,898		<b>52,898</b>
Less: Actual ISB deployed to schools		185,661	<b>185,661</b>
Plus: Local authority contribution for 2016-17	0	0	<b>0</b>

Carry forward to 2017-18	-113	0	-113
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Please note: Early Years Expenditure for 2, 3 and 4 year olds is included under the ISB heading.

6.2 The final DSG balance to carry forward to 2017-18 is a deficit of £113k. This is due to the application of DSG balances to fund:

- Pressures within High Needs Block – (Pupils with statements/Education Health and Care Plans (EHCPs)/Special School Places/High Needs Units etc)
- Pressures in Special Educational Need (SEN) Placements and Out of School Tuition Budgets.
- Additional contribution to support the Growth fund
- Higher estimates of prior-year adjustment for Early Years
- Funding of Primary Social Emotional and Mental Health (SEMH) pilot
- Temporary increase in Education Other Than At School (EOTAS) devolution for September 2016 – March 2017 to reflect new schools and growth.

6.3 Based on the DSG conditions of grant there are 3 options when there is a DSG deficit:

- a) The local authority may decide to fund all the overspend from its general resources in the year in question.
- b) The local authority may decide to fund part of the overspend from its general resources in the year in question and carry forward part to the schools budget in the next year or the year after that.
- c) The local authority may decide not to fund any of the overspend from its general resources in the year in question and to carry forward all the overspend to the schools budget in the next year or the year after that.

A local authority needs to obtain the consent of the schools forum, or failing that the Secretary of State, to fund this deficit from the schools budget.

6.4 It is the intention that any pressures on DSG funded services, including the brought forward deficit will be managed from within the available DSG for 2017/18. Should an overall deficit be forecast on DSG funded activities during 2017/18 the position will be reviewed and appropriate consent sought from Schools Forum to carry forward the deficit to the following year as set out in the options within the DSG conditions of grant.

## 7.0 RECOMMENDATION

7.1 **Members of Schools Forum are asked to note the contents of the report and the proposed approach to managing the brought forward deficit on DSG budgets.**



**Appendix 1 - School Revenue Balances as at 31<sup>st</sup> March 2015, 31<sup>st</sup> March 2016 and 31<sup>st</sup> March 2017 (in order of c/f as % of ISB):**

<b><u>School Name</u></b>	<b><u>C/f 14/15</u></b>	<b><u>C/f 15/16</u></b>	<b><u>C/f 16/17</u></b>	<b><u>% of ISB 14/15</u></b>	<b><u>% of ISB 15/16</u></b>	<b><u>% of ISB 16/17</u></b>
The Fields Early Years Centre	78,221	42,188	34,682	18.12%	10.26%	8.77%
Homerton Children's Centre	43,558	94,999	54,087	11.09%	23.82%	13.07%
Huntingdon Nursery School	45,334	79,327	63,534	9.74%	16.87%	13.59%
Brunswick Nursery School	88,869	112,840	62,139	25.63%	31.77%	16.65%
Colleges Nursery School	17,499	54,590	90,942	4.77%	15.12%	24.23%
Kings Hedges Nursery School	104,346	105,741	127,633	29.35%	27.93%	33.82%
Histon Early Years Centre	155,005	143,194	144,022	44.51%	41.00%	40.08%
Milton Road Primary School	3,881	-21,017	-64,628	0.27%	-1.34%	-4.50%
Petersfield Primary School	33,185	21,292	-16,795	6.84%	3.90%	-2.94%
Wyton Primary School	-21,104	4,091	-13,818	-3.38%	0.62%	-2.13%
Hardwick and Cambourne Primary	39,840	61,280	-32,964	3.78%	4.46%	-2.11%
Orchards Primary School	60,524	96,549	-19,247	3.23%	4.69%	-0.90%
Bewick Bridge Community Primary	71,481	35,334	-6,145	7.86%	3.41%	-0.58%
Teversham Primary School	13,349	7,474	-172	2.40%	1.26%	-0.03%
Gt & Lt Shelford Primary School	-5,118	23,318	491	-0.78%	3.18%	0.07%
Fenstanton and Hilton Primary School	30,170	57,492	914	3.55%	6.26%	0.10%
Willingham Primary School	16,966	20,507	12,156	1.49%	1.69%	0.99%
Melbourn Primary School	27,547	15,889	11,297	2.82%	1.48%	1.07%
Waterbeach Primary School	123,646	89,781	13,727	12.21%	7.82%	1.16%
Great Paxton Primary School	36,199	12,264	7,661	7.80%	2.63%	1.48%
Spinney Primary School	4,358	77,826	12,482	0.65%	10.83%	1.57%

<b><u>School Name</u></b>	<b><u>C/f 14/15</u></b>	<b><u>C/f 15/16</u></b>	<b><u>C/f 16/17</u></b>	<b><u>% of ISB 14/15</u></b>	<b><u>% of ISB 15/16</u></b>	<b><u>% of ISB 16/17</u></b>
Barnabas Oley Primary School	2,361	5,405	9,587	0.45%	0.99%	1.64%
Thorndown Primary	146,327	67,320	28,022	10.10%	4.53%	1.72%
Somersham Primary School	27,889	85,254	19,818	4.50%	13.56%	1.89%
St Helen's Primary School	33,934	9,905	14,176	5.30%	1.44%	1.98%
Burrough Green Primary School	33,147	36,437	9,834	7.90%	8.38%	2.11%
Cheveley Primary School	13,727	20,180	13,967	2.63%	3.53%	2.42%
Eynesbury Primary School	32,755	41,460	22,547	6.02%	7.14%	2.58%
Dry Drayton Primary School	27,929	41,058	8,654	8.34%	12.01%	2.66%
Little Thetford Primary School	29,037	12,444	13,012	6.55%	2.60%	2.70%
Stukeley Meadows Primary School	-7,805	11,344	40,120	-0.61%	0.80%	2.83%
Shirley Primary School	95,927	35,701	54,762	9.14%	3.25%	2.99%
Warboys Primary School	83,448	82,274	29,770	7.69%	7.64%	3.04%
Cottenham Primary School	92,526	147,710	66,703	4.82%	7.01%	3.27%
Hauxton Primary School	5,268	14,357	13,621	1.54%	3.71%	3.39%
Brampton Village Primary School	53,128	56,318	49,408	4.18%	4.11%	3.57%
Ely St John's Primary School	47,884	60,268	57,037	5.84%	6.81%	3.57%
Trumpington Meadows P	10,265	35,276	29,937	2.48%	4.48%	3.61%
Colville Primary School	23,937	55,610	43,993	2.18%	4.73%	3.80%
Beaupre Primary School	40,418	59,855	30,817	6.06%	8.14%	4.02%
Burwell Primary School	55,309	101,049	63,535	4.04%	7.07%	4.14%
St Matthew's Primary School	-46,301	81,840	94,692	-2.54%	3.98%	4.40%
Barrington Primary School	25,792	25,495	20,477	6.10%	5.85%	4.41%
Westfield Junior School	49,077	50,374	56,320	5.01%	4.40%	4.68%
Downham Feoffees Primary School	20,765	10,358	37,437	2.98%	1.33%	4.68%
St Alban's Primary School	18,398	44,362	37,987	2.54%	5.58%	4.75%
Caldecote Primary School	193,214	132,101	35,341	27.64%	18.11%	4.83%

<b><u>School Name</u></b>	<b><u>C/f 14/15</u></b>	<b><u>C/f 15/16</u></b>	<b><u>C/f 16/17</u></b>	<b><u>% of ISB 14/15</u></b>	<b><u>% of ISB 15/16</u></b>	<b><u>% of ISB 16/17</u></b>
Ridgefield Primary School	49,832	97,209	50,126	5.64%	9.88%	4.96%
Lantern Primary School	60,738	86,658	75,887	4.53%	5.89%	5.04%
Babraham Primary School	34,616	40,808	21,731	9.17%	10.07%	5.20%
Bushmead Primary School	31,233	42,496	59,347	3.39%	4.04%	5.33%
Pendragon Primary School	40,987	90,637	72,310	3.65%	7.20%	5.51%
St Luke's Primary School	32,739	31,917	47,837	4.10%	3.86%	5.56%
Newnham Croft Primary School	52,653	43,772	48,732	6.78%	5.11%	5.63%
Alconbury Primary School	45,613	45,228	40,214	6.88%	6.52%	5.73%
Ramsey Junior School	44,976	65,937	51,444	5.64%	7.75%	5.74%
Icknield Primary School	16,584	25,851	41,987	2.53%	3.63%	5.79%
St Philip's Primary School	31,091	70,191	74,716	2.60%	5.54%	5.83%
Littleport Primary School	96,960	117,019	92,088	7.05%	7.69%	5.91%
St Anne's Primary School	31,768	31,737	47,803	4.13%	3.87%	5.95%
Rackham Primary School	59,078	94,700	64,986	6.11%	8.82%	6.02%
Mayfield Primary School	123,273	92,894	92,731	9.02%	6.28%	6.03%
Earith Primary School	32,432	29,008	29,578	6.76%	6.22%	6.27%
Cherry Hinton Primary School	108,123	80,881	61,417	13.84%	8.78%	6.32%
Bassingbourn Primary School	93,942	85,559	61,332	10.52%	9.07%	6.44%
Fawcett Primary School	59,781	81,003	66,009	7.22%	8.59%	6.49%
Spaldwick Primary School	55,442	37,207	42,562	7.19%	4.53%	6.53%
Great Abington Primary School	39,769	63,213	37,213	8.03%	11.13%	6.54%
Fulbourn Primary School	58,269	92,231	67,823	6.89%	9.09%	6.56%
Elm Primary School	76,859	71,340	60,768	9.07%	8.06%	6.59%
Isleham Primary School	36,692	55,704	51,239	5.16%	7.23%	6.61%
Meridian Primary School	33,894	72,802	54,608	4.53%	8.69%	6.74%
Swaffham Bulbeck Primary School	43,213	79,951	30,000	9.94%	17.87%	6.77%

<b><u>School Name</u></b>	<b><u>C/f 14/15</u></b>	<b><u>C/f 15/16</u></b>	<b><u>C/f 16/17</u></b>	<b><u>% of ISB 14/15</u></b>	<b><u>% of ISB 15/16</u></b>	<b><u>% of ISB 16/17</u></b>
Over Primary School	57,216	83,956	72,664	5.81%	7.65%	6.77%
Harston & Newton Primary School	110,802	96,649	43,559	19.20%	14.98%	6.81%
Duxford Primary School	69,706	67,537	54,842	9.84%	8.99%	6.90%
Abbey Meadows Primary School	49,256	88,094	140,143	2.84%	4.66%	6.94%
Bar Hill Primary School	83,914	80,675	76,934	8.98%	7.69%	6.97%
Great Gidding Primary School	-2,586	16,832	25,632	-0.74%	4.56%	7.06%
Thongsley Fields Primary School	47,326	61,591	100,565	3.60%	4.21%	7.10%
Farcet Primary School	32,755	41,460	41,722	6.02%	7.14%	7.15%
Spring Meadow Infant School	38,349	152,392	109,456	2.85%	10.73%	7.28%
Elton Primary School	9,128	70,351	37,421	0.59%	4.33%	7.43%
Eastfield Infant School	100,902	84,905	79,634	10.13%	8.01%	7.67%
Priory Junior School, St Neots	72,417	86,153	75,751	8.50%	8.77%	7.69%
Coton Primary School	30,757	60,095	44,714	6.03%	10.93%	7.74%
The Vine Inter-Church Primary School	77,674	88,881	118,208	5.91%	6.30%	8.17%
Ramsey Spinning Infant School	83,570	39,810	62,719	8.57%	4.06%	8.28%
Robert Arkenstall Primary School	75,065	111,461	83,523	13.28%	16.18%	8.32%
Friday Bridge Primary School	73,414	50,928	44,476	14.40%	9.92%	8.34%
Orchard Park Community Primary School	113,484	145,953	75,931	16.26%	16.82%	8.34%
Castle Camps Primary School	50,422	56,636	39,654	9.90%	11.17%	8.38%
Arbury Primary School	154,754	141,833	137,689	10.24%	9.00%	8.68%
St Paul's Primary School	49,949	96,815	67,342	7.15%	12.49%	8.76%
Park Street Primary School	58,048	55,387	45,029	11.59%	10.30%	8.83%
Newton Primary School	51,651	46,709	40,836	12.53%	10.65%	8.86%
Foxton Primary School	36,237	33,691	45,822	8.27%	6.67%	8.97%
Houghton Primary School	21,255	73,512	72,361	3.17%	9.82%	9.00%
Bellbird Primary School	100,620	99,103	89,147	12.19%	10.85%	9.01%

<b><u>School Name</u></b>	<b><u>C/f 14/15</u></b>	<b><u>C/f 15/16</u></b>	<b><u>C/f 16/17</u></b>	<b><u>% of ISB 14/15</u></b>	<b><u>% of ISB 15/16</u></b>	<b><u>% of ISB 16/17</u></b>
Jeavons Wood Primary School	57,812	126,858	132,646	5.16%	9.94%	9.35%
Priory Park Infant School	69,917	92,862	86,361	8.31%	10.42%	9.60%
Bottisham Primary School	-8,583	33,313	91,977	-1.05%	3.86%	9.62%
Huntingdon Primary	62,467	148,039	180,269	4.12%	8.29%	9.68%
Swavesey Primary School	126,852	92,948	112,185	11.91%	8.58%	10.13%
Holme Primary School	59,669	72,013	47,482	13.23%	15.61%	10.13%
Fen Drayton Primary School	27,482	50,265	45,451	6.83%	11.77%	10.34%
St Laurence Primary School	115,225	109,189	111,275	11.76%	10.42%	10.57%
Westwood Junior School	57,172	185,359	248,697	4.92%	8.37%	10.57%
Sutton Primary School	201,829	190,145	129,185	18.51%	16.10%	10.61%
Offord Primary School	37,351	44,676	57,248	7.99%	9.36%	10.67%
Hemingford Grey Primary School	84,877	97,993	96,481	11.04%	11.00%	10.68%
Great Wilbraham Primary School	40,378	63,252	47,207	11.04%	15.11%	10.89%
St John's Primary School, Huntingdon	123,847	141,273	144,508	11.23%	11.71%	10.92%
Stapleford Primary School	76,247	74,191	75,612	12.26%	10.96%	11.02%
Linton Infant School	43,870	86,226	70,549	7.97%	13.30%	11.03%
Grove Primary School	278,696	246,427	141,807	24.38%	19.83%	11.09%
Manea Primary School	101,981	106,625	78,549	16.55%	15.83%	11.12%
Little Paxton Primary School	96,721	156,160	112,159	11.62%	17.15%	11.20%
Benwick Primary School	57,930	83,455	58,210	13.39%	17.91%	11.30%
Holywell Primary School	33,415	53,875	85,786	5.20%	7.63%	11.40%
Swaffham Prior Primary School	78,743	91,360	59,113	15.62%	17.13%	11.50%
Abbots Ripton Primary School	27,643	61,448	48,232	6.54%	14.21%	11.55%
Ditton Lodge Community Primary School	147,190	149,068	95,416	21.29%	20.25%	12.79%
Monkfield Park Primary School	141,376	134,337	187,830	10.65%	9.62%	12.81%
Townley Primary School	67,371	51,440	57,119	17.21%	12.23%	12.85%

<b><u>School Name</u></b>	<b><u>C/f 14/15</u></b>	<b><u>C/f 15/16</u></b>	<b><u>C/f 16/17</u></b>	<b><u>% of ISB 14/15</u></b>	<b><u>% of ISB 15/16</u></b>	<b><u>% of ISB 16/17</u></b>
Fordham Primary School	56,790	91,682	118,411	7.07%	10.82%	13.19%
Kings Hedges Primary School	235,993	236,748	228,480	15.61%	13.91%	13.33%
Lionel Walden Primary School	81,268	113,754	110,281	10.42%	13.50%	13.37%
Ashbeach Primary School	34,641	57,345	84,754	6.20%	9.57%	13.65%
William Westley Primary School	119,376	126,256	101,716	17.84%	16.63%	13.73%
Milton Primary School	174,626	154,150	209,181	13.63%	10.89%	13.86%
Thriplow Primary School	24,787	49,503	63,303	6.99%	11.40%	13.90%
Stilton Primary School	35,324	67,149	97,483	5.87%	10.11%	14.05%
Yaxley Infant School	83,080	123,838	86,247	13.31%	19.13%	14.21%
Queen Edith Primary School	141,073	200,600	241,250	9.31%	12.33%	14.65%
Steeple Morden Primary School	86,519	116,960	106,093	13.07%	16.30%	14.65%
Alderman Payne Primary School	75,910	98,721	76,380	15.79%	20.36%	14.67%
Barton Primary School	29,530	45,068	77,155	7.07%	9.86%	14.74%
Girton Glebe Primary School	45,659	95,158	124,414	5.35%	10.12%	14.91%
Coates Primary School	81,536	108,704	97,144	16.14%	17.12%	15.01%
Sawtry Infant School	59,730	47,283	101,381	8.31%	5.98%	15.29%
Stretham Primary School	88,073	110,060	101,977	15.15%	17.19%	16.14%
Haslingfield Primary School	63,298	95,526	100,654	12.14%	15.73%	16.39%
Elsworth Primary School	34,897	35,435	84,404	7.40%	6.89%	16.59%
Clarkson Infant School	101,083	115,499	195,503	11.54%	11.95%	18.03%
Kinderley Primary School	55,291	63,281	67,759	16.96%	19.05%	18.40%
Morley Memorial Primary School	60,507	212,432	267,276	4.80%	15.18%	18.83%
Fourfields Primary School	270,091	327,901	279,996	19.37%	21.95%	19.02%
Meldreth Primary School	99,819	133,122	128,175	16.34%	20.71%	19.63%
Kettlefields Primary School	48,218	95,532	99,991	10.22%	18.74%	19.79%
Fowlmere Primary School	55,946	95,946	88,340	13.81%	21.24%	19.80%

<b><u>School Name</u></b>	<b><u>C/f 14/15</u></b>	<b><u>C/f 15/16</u></b>	<b><u>C/f 16/17</u></b>	<b><u>% of ISB 14/15</u></b>	<b><u>% of ISB 15/16</u></b>	<b><u>% of ISB 16/17</u></b>
Fen Ditton Primary School	67,562	108,774	154,348	9.83%	14.50%	20.37%
Folksworth Primary School	58,323	94,209	94,986	13.75%	20.61%	20.43%
Guyhirn Primary School	75,854	107,203	94,583	17.88%	23.47%	20.62%
Wheatfields Primary School	167,250	315,265	287,980	13.28%	22.43%	20.63%
Brington Primary School	100,858	97,661	93,335	22.52%	21.46%	20.86%
Upwood Primary School	118,859	142,625	155,529	17.08%	19.85%	21.37%
Wilburton Primary School	68,688	121,182	122,051	14.16%	21.71%	21.76%
Gorefield Primary School	143,941	162,060	117,019	28.54%	30.65%	23.36%
Queen Emma Primary School	76,123	224,639	382,891	8.63%	20.73%	27.66%
Oakington Primary School	112,721	135,630	146,937	23.69%	27.03%	28.19%
Trumpington CC	0	42,370	56,971	0.00%	18.37%	10.37%
Harbour Special School	-46,524	-52,890	-78,774	-2.73%	-2.88%	-4.29%
Castle Special School	36,204	63,326	59,055	1.30%	2.27%	1.96%
Granta Special School	313,265	250,591	118,664	13.46%	10.60%	5.08%
Meadowgate Special School	281,133	188,056	192,121	10.97%	6.93%	7.17%
Samuel Pepys Special School	283,427	315,414	263,604	15.21%	17.11%	12.93%