

Proposed Highways & Community Infrastructure key Performance indicators for 2015/16

A1. Business Plan Indicators

- The proportion of streetlights that are working
- The percentage of waste sent to Landfill
- The proportion of roads that are in good condition (split into principal & non-principal in the Finance and Performance Report)
- Percentage of 'problem' rogue traders brought back into compliance
- Number of visitors to libraries/community hubs
- The number of people killed or seriously injured on the roads over the past 12 months

Deprivation Indicators (included as part of the set of Business Plan Indicators)

- Classified road condition - narrowing the gap between Fenland and other areas of the County
- Participation in Sport and active recreation - narrowing the gap between Fenland and other areas of the County
- Book issues per head of population - narrowing the gap between the most deprived areas (top 10%) and others

A2. Other Finance and Performance Report indicators

- Increase digital access to archive documents by adding new entries to online catalogue
- Number of item loans (including eBook loans)
- Number of unique visits to library web pages
- Unclassified roads where structural maintenance should be considered – Contextual (no target)
- Slight casualties – Contextual (no target)
- Money saved for Cambridgeshire consumers as a result of our intervention in rogue trading incidents – Contextual (no target)
- Energy use by street lights
- Performance against street light replacement programme