

**FINANCE AND PERFORMANCE REPORT – MARCH 2014**

*To:* **Adults Committee**

*Meeting Date:* **20 May 2014**

*From:* **Executive Director: Children, Families and Adults Services  
Chief Finance Officer**

*Electoral division(s):* **All**

*Forward Plan ref:* **Not applicable**      *Key decision:* **No**

*Purpose:* **To provide the Committee with the latest financial  
information for Children, Families and Adults (CFA)**

*Recommendation:* **The Committee is asked to review and comment upon the  
report**

<b><i>Officer contact:</i></b>		<b><i>Member contact:</i></b>	
Name:	Chris Malyon	Name:	
Post:	Chief Finance Officer	Chairman:	
Email:	<a href="mailto:Chris.malyon@cambridgeshire.gov.uk">Chris.malyon@cambridgeshire.gov.uk</a>	Email:	
Tel:	01223 699796	Tel:	

## **1. BACKGROUND**

- 1.1 To present to the Committee the financial position as at the end of March 2014. This is the month-end report for March, not the final outturn report which will be presented to the Committee at its next meeting in July.

## **2. MAIN ISSUES**

- 2.1 This report is for information only, as clearly we are now beyond the end of the financial year and as such no decisions can be made to impact on the outturn position.
- 2.2 The Finance and Performance Report attached as Appendix A to this report, is the abbreviated Children, Families and Adults (CFA) Finance and Performance Report for March 2014. It will be noted that this is the report for the whole CFA Service, so not all of the budgets contained within it are the responsibility of this Committee. A subsequent report on the agenda will highlight the budgets that this Committee is responsible for.
- 2.3 Moving forward, the Committee will receive the CFA Finance and Performance Report at each of its meetings, where it will be asked to both comment on the report and make recommendations, as required, to ensure that the budgets and performance indicators for which the Committee has responsibility remain on target.
- 2.4 Please note that as an abbreviated report, this report only contains finance information. Performance information will be included in the final outturn report for 2013-14 and within each report for 2014-15.

## **3. ALIGNMENT WITH CORPORATE PRIORITIES**

### **3.1 Developing the local economy for the benefit of all**

There are no significant implications for this priority.

### **3.2 Helping people live healthy and independent lives**

There are no significant implications for this priority.

### **3.3 Supporting and protecting vulnerable people**

There are no significant implications for this priority.

## **4. SIGNIFICANT IMPLICATIONS**

### **4.1 Resource Implications**

This report sets out details of the latest overall financial position of the CFA Service / this Committee.

Source Documents	Location
None	