

HACT Scope item 25
HACT Comparison of Fleet Usage and Demand

Appendix U 1

Dail a Ride

	2016	2015	2014
	£	£	£
Dial a Ride fares and membership	60,557	57,593	38,895
Less:excursions	(5,640)	(5,667)	(1,801)
(Exhibit JP 15(2))	<u>54,917</u>	<u>51,926</u>	<u>37,094</u>

Journeys 6,777 6,435 4,208

Number of Dial a Ride vehicles 3.5 3.5 3.5

252 days a year

Income per day 218 206 147

Journeys per day 27 26 17

Group hire

	2016	2015	2014
	£	£	£
Group hire (Appendix G)	11,789	9,960	8654

Number of group hire vehicles 1.5 1.5 1.5

Income per day 47 40 34

Contracts

	2016	2015	2014
	£	£	£
Contract income Exhibit JP 15(3)			
Education contracts	59,105	49,121	77,313
Day centres and soc services	109,827	40,097	0
Dial a car	500	4,639	43
Other contracts	290,178	245,097	162,845
Total contract income	<u>459,610</u>	<u>338,954</u>	<u>240,201</u>

Number of Vehicles (Average) for contracts 12.5 8.5 7.0

252 days a year

Income per day 1,824 1,345 953

Number of Vehicles

	2016	2015	2014
Dial-a-Ride	3.5	3.5	3.5
Group hire Dial-a-Ride	1.5	1.5	1.5
Contract	12.5	8.5	7.0
Total average number of vehicles	<u>17.5</u>	<u>13.5</u>	<u>12.0</u>

Source: Annual Financial Accounts and FACT

Note: Journey statistics not available for contracts