	2016	2015	2014
	£	£	£
Dial a Ride fares and membership	60,557	57,593	38,895
Less:excursions	(5,640)	(5,667)	(1,801)
(Exhibit JP 15(2))	54,917	51,926	37,094
Journeys	6,777	6,435	4,208
Number of Dial a Ride vehicles	3.5	3.5	3.5
252 days a year			
Income per day	218	206	147
Journeys per day	27	26	17
Group hire			
Group init	2016	2015	2014
	£	£	£
Group hire (Appendix G)	11,789	9,960	8654
, , , , ,		•	
Number of group hire vehicles	1.5	1.5	1.5
Income per day	47	40	34
Contracts			
Contracts	2016	2015	2014
Contracts	2016 f	2015 f	2014 f
	2016 £	2015 £	2014 £
Contract income Exhibit JP 15(3)	£	£	£
Contract income Exhibit JP 15(3) Education contracts	£ 59,105	£ 49,121	_
Contract income Exhibit JP 15(3)	£	£ 49,121 40,097	f 77,313
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services	£ 59,105 109,827	£ 49,121	f 77,313 0
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car	\$ 59,105 109,827 500	£ 49,121 40,097 4,639	f 77,313 0 43
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts	59,105 109,827 500 290,178	49,121 40,097 4,639 245,097	77,313 0 43 162,845
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts Total contract income	59,105 109,827 500 290,178 459,610	49,121 40,097 4,639 245,097 338,954	77,313 0 43 162,845 240,201
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts Total contract income Number of Vehicles (Average) for contracts	59,105 109,827 500 290,178 459,610	49,121 40,097 4,639 245,097 338,954	77,313 0 43 162,845 240,201
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts Total contract income Number of Vehicles (Average) for contracts 252 days a year	59,105 109,827 500 290,178 459,610	49,121 40,097 4,639 245,097 338,954 8.5	77,313 0 43 162,845 240,201 7.0
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts Total contract income Number of Vehicles (Average) for contracts 252 days a year Income per day	\$ 59,105 109,827 500 290,178 459,610 12.5	49,121 40,097 4,639 245,097 338,954 8.5 1,345	77,313 0 43 162,845 240,201 7.0
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts Total contract income Number of Vehicles (Average) for contracts 252 days a year Income per day Number of Vehicles Dial-a-Ride	59,105 109,827 500 290,178 459,610 12.5	49,121 40,097 4,639 245,097 338,954 8.5	77,313 0 43 162,845 240,201 7.0
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts Total contract income Number of Vehicles (Average) for contracts 252 days a year Income per day Number of Vehicles	\$ 59,105 109,827 500 290,178 459,610 12.5 1,824 2016 3.5	49,121 40,097 4,639 245,097 338,954 8.5 1,345 2015 3.5	77,313 0 43 162,845 240,201 7.0 953 2014
Contract income Exhibit JP 15(3) Education contracts Day centres and soc services Dial a car Other contracts Total contract income Number of Vehicles (Average) for contracts 252 days a year Income per day Number of Vehicles Dial-a-Ride Group hire Dial-a-Ride	\$\frac{\fin}}}}}}{\frac}\fir\f{\frac{\frac{\frac{\fin}}}}{\firac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fir}}}}}}{\	49,121 40,097 4,639 245,097 338,954 8.5 1,345 2015 3.5 1.5	77,313 0 43 162,845 240,201 7.0 953 2014 3.5 1.5

Source: Annual Financial Accounts and FACT

Note: Journey statistics not available for contracts