

## Appendix B: Capital Investment Appraisals

### Summary of Scores

Ref	Title	Captial Scheme Category	(1) Meets Outcomes & Enablers 12/100	(2) Bold Economic Investment 15/100	(3) Asset Managemet Strategy 5/100	(4) Statutory Obligation 15/100	(5) Business Interruption / Risk 10/100	(6) Partnership Benefits 5/100	(7) Business Case 4/100	(8) Asset Life 7/100	(9) Value for Money 15/100	(10) Non- borrowing Funding 12/100	Total Score 100/100
A/C.01.033	St lves, Eastfield / Westfield / Wheatfield	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.036	Pendragon, Papworth	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	6	43
A/C.01.037	Chatteris new Places	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	0	32
A/C.01.038	Westwood Junior	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.039	Wyton Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	6	48
A/C.01.040	Alconbury 1st primary	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.041	Barrington	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	3	40
A/C.01.042	Harston Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	9	51
A/C.01.043	Littleport 3rd primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	9	51
A/C.01.044	Loves Farm primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	4	46
A/C.01.046	Sawston Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.047	Fourfields Phase 2	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.049	Northstowe 2nd primary	CFA - Basic Need - Primary	8	0	5	5	5	0	2	7	0	3	35
A/C.01.050	March new primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.051	Wisbech new primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	10	52
A/C.01.052	NIAB 2nd primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.053	Robert Arkenstall Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.054	Wilburton Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.055	Benwick Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.056	Alconbury 2nd primary	CFA - Basic Need - Primary	8	0	5	5	5	0	2	7	0	11	43
A/C.01.057	Northstowe 3rd primary	CFA - Basic Need - Primary	8	0	5	5	5	0	2	7	0	12	44
A/C.01.058	Chatteris new primary	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.060	Wyton	CFA - Basic Need - Primary	8	0	5	5	10	0	2	7	0	3	40
A/C.01.061	Gamlingay First	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	0	42
A/C.02.009	Alconbury secondary	CFA - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	11	43
A/C.02.011	Additional secondary capacity to serve I	CFA - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	3	45
A/C.02.012	Cromwell Community College	CFA - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.013	St. Neots secondary	CFA - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.014	Northstowe secondary	CFA - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	4	36
A/C.05.001	School Condition, Maintenance & Suitab	CFA - Condition & Maintenance	8	0	5	15	5	0	2	7	0	12	54
A/C.08.002	Trinity School, Wisbech base	CFA - Specialist Provision	12	0	5	0	0	0	0	7	0	0	24
A/C.08.003	SEN Pupil Adaptations	CFA - Specialist Provision	12	0	5	15	10	0	0	3	0	0	45
A/C.09.001	Site Acquisition, Development, Analysis	CFA - Site Acquisition & Developm	8	0	5	0	0	0	2	7	0	11	33
A/C.10.001	Temporary Accommodation	CFA - Temporary Accommodation	8	0	5	15	5	0	2	5	0	12	52
A/C.11.002	Cambridgeshire Alternative Education S	CFA - Children Support Services	8	0	5	0	0	0	2	7	0	12	34
A/C.12.005	Integrated Community Equipment Servi	CFA - Adult Social Care	12	0	0	15	10	5	4	0	0	0	46
B/C.3.001	Highways Maintenance including Footw	ETE - Infrastructure Management &	12	15	5	0	10	0	4	7	0	0	53
B/C.3.012	Waste - Cambridge Area Growth	ETE - Infrastructure Management &	4	0	5	10	10	5	0	5	0	5	44
B/C.3.108	New Community Hub/ Library Service P	ETE - Infrastructure Management &	0	0	5	0	5	5	0	0	0	12	27
C/C.2.006	CPSN Replacement	CS - Managed Services	12	0	0	0	10	5	0	3	0	0	30
C/C.2.007	Citizen First, Digital First	CS - Corporate Services	12	0	5	0	0	0	4	0	5	0	26
F/C.2.101	County Farms investment (Viability)	A&I - Assets & Investments	4	0	0	0	0	5	0	5	5	0	19

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F/C.2.103	Local Plans - representations	A&I - Assets & Investments	8	0	5	0	0	5	0	7	0	0	25
F/C.2.111	Shire Hall	A&I - Assets & Investments	8	0	5	15	10	0	0	5	0	0	43
F/C.2.112	Building Maintenance	A&I - Assets & Investments	8	0	5	15	10	0	0	5	0	0	43
F/C.2.113	Equality Act Works in Corporate Offices	A&I - Assets & Investments	8	0	0	15	0	0	0	5	0	0	28
F/C.2.114	MAC Joint Highways Depot	A&I - Assets & Investments	12	0	0	0	5	5	2	7	5	12	48
F/C.2.119	Energy Efficiency Fund	A&I - Assets & Investments	4	0	0	0	0	0	0	7	5	0	16
F/C.2.240	Housing Schemes	A&I - Assets & Investments	12	15	5	0	5	5	4	7	0	12	65