



*Percentage split at end of the document

Further analysis of hourly rate changes:

The average hourly rate received by providers:

| | Autumn 16/17 (£) | Autumn 17/18 (£) | Change (£) |
|---|------------------|------------------|------------|
| Average hourly rate received per provider | 3.90 | 4.18 | +0.28 |
| Average hourly rate received per pupil | 3.88 | 4.08 | +0.20 |

Although the table above shows that there has been on average an increase to the hourly rate received by providers in Cambridgeshire, this does not accurately reflect the impact the implementation of 30 hours has had on the long term sustainability of early years providers across the county.

Backing data for graph

| Change in hourly rate | Number of providers | Percentage of providers |
|-----------------------|---------------------|-------------------------|
| Loss of 70p-80p | 1 | 0.27% |
| Loss of 60p - 70p | 1 | 0.27% |
| Loss of 50p - 60p | 3 | 0.82% |
| Loss of 40p - 50p | 3 | 0.82% |
| Loss of 30p - 40p | 4 | 1.09% |
| Loss of 20p - 30p | 3 | 0.82% |
| Loss of 10p - 20p | 11 | 3.00% |
| Loss of 5p-10p | 8 | 2.18% |
| Loss of 1p-5p | 11 | 3.00% |
| No change | 60 | 16.35% |
| Gain of 1p-5p | 10 | 2.72% |
| Gain of 5p-10p | 11 | 3.00% |
| Gain of 10p-20p | 33 | 8.99% |
| Gain of 20p-30p | 40 | 10.90% |
| Gain of 30p-40p | 8 | 2.18% |
| Gain of 40p-50p | 17 | 4.63% |
| Gain of 50p-60p | 54 | 14.71% |
| Gain of 60p-70p | 76 | 20.71% |
| Gain of 70p-80p | 7 | 1.91% |
| Gain of 80p-90p | 3 | 0.82% |
| Gain of 90p-£1 | 3 | 0.82% |