

**BUSINESS PLAN BUDGET FOR 2014-15**

*To:* **General Purposes Committee**

*Meeting Date:* **20th May 2014**

*From:* **Corporate Director Customer Service and Transformation  
Chief Finance Officer**

*Electoral division(s):* **All**

*Forward Plan ref:* **Not applicable**      *Key decision:* **No**

*Purpose:* **To provide the Committee with details of the budgets that it will be monitoring during 2014-15.**

*Recommendation:* **The Committee is asked to review and comment upon the report.**

<b><i>Officer contact:</i></b>		<b><i>Member contact:</i></b>	
Name:	Chris Malyon	Name:	To be confirmed
Post:	Chief Finance Officer	Chairman:	
Email:	<a href="mailto:Chris.malyon@cambridgeshire.gov.uk">Chris.malyon@cambridgeshire.gov.uk</a>	Email:	
Tel:	01223 699796	Tel:	

## **1. BACKGROUND**

- 1.1 During 2014-15, at each of its meetings, the Committee will be presented with the Corporate Services and LGSS Cambridge Office Finance and Performance Report detailing the financial position and the latest performance information for the Service for the year to that point.

## **2. MAIN ISSUES**

- 2.1 As the report being presented will be that for the whole Corporate Services and LGSS Cambridge Office and this Committee only has responsibility for part of the Service, this report provides Members with information as to the areas of the overall report that they have responsibility for.

- 2.2 This information is contained in the attached appendices:

Appendix 1 – Revenue Budgets

Appendix 2 – Capital Budgets

## **3. ALIGNMENT WITH CORPORATE PRIORITIES**

### **3.1 Developing the local economy for the benefit of all**

There are no significant implications for this priority.

### **3.2 Helping people live healthy and independent lives**

There are no significant implications for this priority.

### **3.3 Supporting and protecting vulnerable people**

There are no significant implications for this priority.

## **4. SIGNIFICANT IMPLICATIONS**

### **4.1 Resource Implications**

This report sets out details of all of the budgets in 2014-15 within Corporate Services and the LGSS Cambridge Office / this Committee.

### **4.2 Statutory, Risk and Legal Implications**

There are no significant implications within this category.

### **4.3 Equality and Diversity Implications**

There are no significant implications within this category.

### **4.4 Engagement and Consultation Implications**

There are no significant implications within this category.

#### **4.5 Localism and Local Member Involvement**

There are no significant implications within this category.

#### **4.6 Public Health Implications**

There are no significant implications within this category.

<b>Source Documents</b>	<b>Location</b>
There are no source documents for this report	N/A