

THE CAMBRIDGESHIRE AND PETERBOROUGH NHS FOUNDATION TRUST
2014/15 ANNUAL REPORT ON THE DELIVERY OF THE COUNCIL'S DELEGATED
DUTIES FOR PEOPLE OVER 18 YEARS WITH MENTAL HEALTH NEEDS.

To: **Adults Committee**

Meeting Date: **1 September 2015**

From: **Adrian Loades, Executive Director: Children, Families and Adults Services**

Electoral division(s): **All**

Forward Plan ref: **n/a** *Key decision:* **No**

Purpose: **The Committee is asked to note the Cambridgeshire and Peterborough NHS Foundation Trust's (CPFT) Annual Report for 2014/15 on the delivery of the Council's delegated duties under the Section 75 Agreement (Agreement).**

Recommendation: **The Committee is asked to comment and advise on any area of the report in the context of the commitments agreed under the signed Section 75 Agreement for Adult Mental Health**

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1.0 BACKGROUND

- 1.1 The proposal to complete a Section 75 Agreement with CPFT was approved by the May 2014 Adults Committee. Following this, a paper was presented to the December 2014 Spokes meeting informing members that the final sign off the Agreement between the Council and CPFT had been completed in the November. Under the Agreement the Council's delegates its duties for people over 18 years with mental health needs to CPFT.
- 1.2 As part of the assurance process and governance for these duties, CPFT is required to present an Annual Report to the Council. Appendix 1 of this paper contains CPFT's Annual report for 2014/15.
- 1.3 It is important to view this report in the context of the Council's Social Care Strategy for Adults with Mental Health Needs. A paper relating to this Strategy is also on the agenda for this Committee meeting.

2.0 SECTION 75 STATUS AND DEVELOPMENT DURING 2014 -2015

- 2.1 CPFT's Annual report covers the period between 1st April 2014 and 31st March 2015. Within the Agreement, both partners agreed the work necessary to improve the delivery of the Council's duties and provide assurance that services met Council standards and represented the best use of its financial investment and resources.
- 2.2 It was acknowledged in the Agreement that some work had not been completed at the time of sign off and a commitment to complete this work post sign off was made. These areas of work included; review of social worker and support worker roles, a review of the social care pathway within CPFT, the implementation of Transforming Lives Strategy and ensuring the service delivered by CPFT on behalf of the Council would be Care Act compliant.
- 2.3 This work started in the planning stage following the sign off of the Agreement in November 2014 and has been rolled over for completion during 2015/2016 due to the short timescale from November 2014 to March 2015. A work plan for 2015/2016 to deliver against these commitments has been developed with CPFT.

3.0 CPFT Annual Report for 2014 - 2015

- 3.1 Within the Overview (section 2.0) the Report sets out CPFT future intentions in relation to developing its Recovery pathway and Recovery strategy (sections 2.14 and 2.16). During 2015 – 2016 work will be completed by the Council and CPFT to map the relationship between the Council's Mental Health Strategy focus on people achieving Wellbeing as defined by the Care Act 2014 and Recovery as defined by CPFT. This will enable efficient achievement of the Council's outcomes within the context of CPFT's Recovery work
- 3.2 The Care Act received royal assent in May 2014 with an implementation date set for 1st April 2015. The Report refers to work completed by CPFT in preparation for that implementation (sections 2.17 and 6.0). The robust delivery of Care Act compliant care is a key focus for the Council during 2015 with an expectation that CPFT will have made substantial progress, working with the Council, to ensure that this is achieved.

- 3.3 During 2014 the Council had made CPFT aware through the Governance process of its concerns over Performance reporting by CPFT, this include confidence in the data quality, timeliness of reports and some areas of poor achievement against key performance indicators such as number of people with a Direct Payment and number of reviews completed.
- 3.4 There have since been improvements in the quality of the data, the timeliness of the reports and areas of improvement in performance (section 11.0). However as acknowledged in the report there is still significant progress to be made and work will continue during 2015 – 2016 to ensure this is achieved.
- 3.5 Further work also needs to be completed in relation to measuring and monitoring performance to ensure changes have occurred in practice, for example the completion of assessments and measuring eligibility, to provide assurance that it is Care Act compliant.
- 3.6 During 2014-2015 CPFT achieved the savings target set by the Council for that year. This may be more challenging for 2015 -16 following the move of older peoples social care services from Cambridgeshire Community Services back to the Council. The identification of several people who had mental health aftercare needs under section 117 of the Mental Health Act resulted in the transfer of over 200 people from the older people's service to the older people's mental health services (sections 8.5 and 8.6).
- 3.7 A programme of work has been put in place for 2015-2016 by the Council and CPFT to work through the care pathway for older people with social care needs. This includes the service delivery model and how care packages are commissioned and managed. This has been necessary in the context of the changes to older people's health service redesign by Uniting Care Partnerships (section 2.5). However, it also provides the opportunity to address issues of interface between the Council's older people's services and the delivery of older people's mental health care delegated by the Council to CPFT.
- 3.8 Overall the Report touches on several important areas of work focused on delivering the commitments made in the Section 75 Agreement. It is the first Report since the Agreement was signed and will form the basis for building future work and future Annual Reports

4.0 ALIGNMENT WITH CORPORATE PRIORITIES

4.1 Developing the local economy for the benefit of all

- 4.1.1 There are no significant implications for this priority.

4.2 Helping people live healthy and independent lives

- 4.2.1 This report relates to how the Councils duties to support people who are vulnerable due to their mental health needs are met and therefore the service it relates to is a key component of ensuring people with mental health needs are supported to live health and independent lives.

4.3 Supporting and protecting vulnerable people

- 4.3.1 Please see paragraph 3.2.1, this report relates to services that will impact

positively on supporting and protecting vulnerable people.

5.0 SIGNIFICANT IMPLICATIONS

5.1 Resource Implications

5.1.1 For 2014/2015 the financial value of the section 75 Agreement was approximately £1.5m. Within the Council Business plan there was a savings target of £120,000 from the section 75 budget for the year 2014/15 which CPFT achieved. A further savings target of £400,000 was set against the Council's spend on mental health packages of care which was also achieved. At that time the Council's current overall net budget for adults and older people's mental health was £16m for 2014/15.

5.2 Statutory, Risk and Legal Implications

5.2.1 Many of the duties delegated to CPFT are statutory duties and have financial implications; if these duties are not delivered robustly the Council will ultimately be held responsible for any flawed practice and will be subject to any financial consequences.

5.3 Equality and Diversity Implications

5.3.1 There are no significant implications within this category.

5.4 Engagement and Consultation Implications

5.4.1 There are no significant implications within this category.

5.5 Public Health Implications

5.5.1 The work delivered by CPFT under the Agreement contributes directly and indirectly to the achievement of the Public Health Mental Health Outcomes, for example in relation to Carers wellbeing, mental health and work and mental health and homelessness.

5.6 Localism and Local Member Involvement

5.6.2 There are no significant implications within this category.

Source Documents	Location
Section 75 Agreement between Cambridgeshire County Council and Cambridgeshire and Peterborough NHS Foundation Trust (2014)	Kim Dodd, Head of Mental Health. e-mail: Kim.dodd@cambridgeshire.gov.uk
Draft Social Care Strategy for Adults with Mental Health Needs 2015 to 2018.	Kim.dodd@cambridgeshire.gov.uk Mobile 07500 228 446