

DE-DELEGATIONS 2018/19

To: Cambridgeshire Schools Forum
Date: 19th January 2018
From: Martin Wade – Strategic Finance Business Partner

1.0 INTRODUCTION

- 1.1** Alongside the £10 per maintained pupil for education functions previously funded from the Education Services Grant (ESG) agreed at the November 2017 meeting of Schools Forum, maintained Primary representatives are required to approve the de-delegations methodology and proposed approach for 2018-19 which apply to maintained primary schools only and cover:

1. Contingency
2. Cambridgeshire Race Equality Advisory Service (CREDS)
3. Free School Meals Eligibility
4. Insurance (Material Damage, Theft, Public Liability)
5. Maternity Cover
6. Trade Union Facilities Time

2.0 DE-DELEGATION METHODOLOGY

- 2.1** The current basis, total de-delegation for 2017/18 and proposals for 2018/19 are set out below:

	Agreed 2017/18 Basis	Approx. 2017/18 Amt. £000	Proposed 2018/19 Basis	Estimated 2018/19 Amt. £000
Contingency	£2.10 per pupil	£74k	£2.10 per pupil	£73k
CREDS	£12 per pupil and £142.50 per EAL	£681k	£0	£0
Free School Meals	£4.65 per FSM child	£16k	£4.65 per FSM child	£17k
Insurance	£20.10 per pupil	£711k	Awaiting Data	TBC
Maternity	£5.00 per pupil	£177k	£5.00 per pupil	£173k
Trade Union Facilities Time	£1.10 per pupil	£39k	£1.10 per pupil	£38k
TOTAL		£1,698k		

- 2.2** Final de-delegation amounts for 2018/19 have been updated to reflect revised data from the DfE. Please note: Although final amounts will change to reflect academy conversions the principles for de-delegation will remain as set out below.
- 2.3** **Contingency** – No proposed change to de-delegation rate for 2018/19.
- 2.4** **CREDS** – as stated at the December meeting, Cambridgeshire Primary Heads (CPH) will not be approving the continuation of the de-delegation for this service in 18/19.

- 2.5 **Free School Meals Eligibility** – No proposed change to de-delegation rate for 2018/19.
- 2.6 **Insurance** – Awaiting data – to be circulated/tabled on receipt.
- 2.7 **Maternity** – It is proposed to continue at the reduced rate of £5.00 per pupil for 2018/19. (Previously £5.90 per pupil in 2016/17).
- 2.8 **Trade Union Facilities Time** – This de-delegation provides approximately half of the funding used to provide payments for the 6 county secretaries either to schools where union secretaries are taking time off for duties, or payments directly to union secretaries where they are no longer working directly for schools (i.e. they are retired). The viability of this funding arrangement is dependent on the continued buy-in from a large proportion of academies. It is proposed to keep this de-delegation amount the same as in previous years.
- 2.9 **Maintained Primary representatives on Schools Forum are asked to approve the continuation of de-delegations in respect of:**
- **Contingency**
 - **Free School Meals Eligibility**
 - **Insurance**
 - **Maternity**
 - **Trade Union Facilities Time**

3.0 **NEXT STEPS**

- 3.1 De-delegations will be applied to final maintained primary school budgets in the 2018/19 Authority Proforma Tool (APT).