

Appendix B - Draft Cambridgeshire Schools Budgets 2024/25 v1.1 - as at 8th January 2024

Please note:
These figures are draft based on revised 24/25 datasets with proposed uplifted NFF factor values for 24/25 applied.
Comparisons show the change between 23/24 and 24/25 local authority calculated budgets.
Final budgets are subject changes and ESFA sign off

School Name	Sector	District	Pupil Numbers applied to 2023/24 budgets	Pupil Numbers applied to draft 2024/25 budgets - (including variation to pupil numbers where applicable)	Change in Pupil Numbers	2023-24 Final Baseline Budgets (including business rates)	2023-24 Final Baseline MSAG	2023-24 Final Baseline Budgets (including business rates & MSAG)	Draft 2024-25 Budget (including business rates)	Change compared to 2023/24 Baseline		Per Pupil Funding (including baselined MSAG funding & excluding premises factors)		
										£	%	23/24	24/25	%
Total for LA Use only			84,515	85,057	542.00	£446,189,625	£15,488,378	£461,678,003	£473,785,163	£12,107,160	2.6%	£5,220	£5,497	
Abbey College, Ramsey	Secondary	Huntingdonshire	943.0	948.0	5.00	£5,705,821	£209,931	£5,915,753	£6,005,536	£89,783	1.5%	£6,238	£6,300	1.0%
Abbots Ripton CoFE Primary School	Primary	Huntingdonshire	101.0	105.0	4.00	£534,603	£18,111	£552,714	£573,012	£20,299	3.7%	£5,451	£5,429	-0.4%
Alconbury CoFE Primary School	Primary	Huntingdonshire	205.0	202.0	-3.00	£956,738	£32,964	£989,702	£995,372	£5,670	0.6%	£4,744	£4,779	0.7%
Alderman Jacobs School	Primary	Fenland	626.0	627.0	1.00	£2,803,068	£98,243	£2,901,311	£2,939,521	£38,210	1.3%	£4,620	£4,667	1.0%
Alderman Payne Primary School	Primary	Fenland	100.0	107.0	7.00	£613,347	£19,044	£632,391	£673,980	£41,589	6.6%	£6,220	£6,157	-1.0%
All Saints Interchurch Academy	Primary	Fenland	197.0	210.0	13.00	£982,090	£35,265	£1,017,355	£1,088,742	£71,387	7.0%	£5,129	£5,149	0.4%
Arbury Primary School	Primary	Cambridge City	371.0	376.0	5.00	£1,832,335	£64,243	£1,896,578	£1,961,520	£64,942	3.4%	£5,027	£5,098	1.4%
Babraham CoFE Primary School	Primary	S. Cambridgeshire	88.0	90.0	2.00	£504,156	£15,596	£519,752	£533,809	£14,057	2.7%	£5,878	£5,894	0.3%
Bar Hill Community Primary School	Primary	S. Cambridgeshire	266.0	289.0	23.00	£1,185,596	£38,630	£1,224,226	£1,338,536	£114,310	9.3%	£4,579	£4,610	0.7%
Barnabas Oley CoFE Primary School	Primary	Huntingdonshire	147.0	140.0	-7.00	£704,078	£23,761	£727,839	£724,740	£-3,099	-0.4%	£4,867	£5,051	3.8%
Barrington CoFE VC Primary School	Primary	S. Cambridgeshire	134.0	150.0	16.00	£679,477	£22,931	£702,408	£782,671	£80,262	11.4%	£5,149	£5,064	-1.7%
Barton CoFE VA Primary School	Primary	S. Cambridgeshire	103.0	110.0	7.00	£541,615	£17,615	£559,229	£595,018	£35,788	6.4%	£5,412	£5,381	-0.6%
Bassingbourn Primary School	Primary	S. Cambridgeshire	388.0	371.0	-17.00	£1,740,812	£59,339	£1,800,151	£1,752,376	£-47,775	-2.7%	£4,558	£4,610	1.1%
Bassingbourn Village College	Secondary	S. Cambridgeshire	674.0	671.0	-3.00	£3,919,760	£140,095	£4,059,855	£4,117,636	£57,782	1.4%	£5,992	£6,098	1.8%
Beaupre Community Primary School	Primary	Fenland	186.0	173.0	-13.00	£937,738	£34,782	£972,520	£931,220	£-41,299	-4.2%	£5,159	£5,265	2.0%
Benwick Primary School	Primary	Fenland	104.0	95.0	-9.00	£630,257	£20,685	£650,941	£616,990	£-33,951	-5.2%	£6,176	£6,359	3.0%
Bewick Bridge Community Primary School	Primary	S. Cambridgeshire	187.0	194.0	7.00	£906,262	£30,162	£936,424	£1,006,803	£70,379	7.5%	£4,975	£4,971	-0.1%
Bottisham Community Primary School	Primary	E. Cambridgeshire	281.0	277.0	-4.00	£1,244,760	£43,493	£1,288,253	£1,282,141	£-6,112	-0.5%	£4,568	£4,610	0.9%
Bottisham Village College	Secondary	E. Cambridgeshire	1,402.0	1,462.0	60.00	£8,196,402	£297,760	£8,494,162	£8,940,290	£446,127	5.3%	£6,021	£6,079	1.0%
Bourn CoFE Primary Academy	Primary	S. Cambridgeshire	206.0	206.0	0.00	£912,201	£31,925	£944,126	£971,561	£27,434	2.9%	£4,562	£4,686	2.7%
Brampton Village Primary School	Primary	Huntingdonshire	602.0	605.0	3.00	£2,714,810	£93,033	£2,807,843	£2,849,978	£42,135	1.5%	£4,560	£4,610	1.1%
Brington CoFE Primary School	Primary	Huntingdonshire	109.0	102.0	-7.00	£577,335	£18,865	£596,199	£591,585	£-4,614	-0.8%	£5,371	£5,670	5.6%
Buckden CoFE Primary School	Primary	Huntingdonshire	325.0	339.0	14.00	£1,442,516	£48,270	£1,490,785	£1,568,678	£77,893	5.2%	£4,574	£4,610	0.8%
Burrough Green CoFE Primary School	Primary	E. Cambridgeshire	87.0	61.0	-26.00	£524,759	£16,318	£541,077	£483,382	£-57,695	-10.7%	£6,014	£7,408	23.2%
Burrowmoor Primary School	Primary	Fenland	330.0	284.0	-46.00	£1,561,484	£59,196	£1,620,680	£1,467,597	£-153,083	-9.4%	£4,890	£5,139	5.1%
Burwell Village College (Primary)	Primary	E. Cambridgeshire	394.0	376.0	-18.00	£1,796,437	£59,431	£1,855,868	£1,814,929	£-40,939	-2.2%	£4,581	£4,619	0.8%
Bury CoFE Primary School	Primary	Huntingdonshire	189.0	202.0	13.00	£870,143	£29,560	£899,703	£969,731	£70,027	7.8%	£4,739	£4,776	0.8%
Bushmead Primary School	Primary	Huntingdonshire	358.0	377.0	19.00	£1,701,971	£58,989	£1,760,960	£1,874,976	£114,016	6.5%	£4,806	£4,846	0.9%
Caldecote Primary School	Primary	S. Cambridgeshire	194.0	203.0	9.00	£903,466	£31,111	£934,577	£997,990	£63,412	6.8%	£4,721	£4,785	1.3%
Cambourne Village College	Secondary	S. Cambridgeshire	1,299.0	1,370.0	71.00	£7,664,949	£267,231	£7,932,179	£8,515,614	£583,435	7.4%	£6,067	£6,162	1.6%
Cambridge Academy for Science and Technology	Secondary	Cambridge City	293.0	299.0	6.00	£1,931,885	£69,486	£2,001,371	£2,069,667	£68,296	3.4%	£6,733	£6,807	1.1%
Castle Camps Church of England (Controlled) Primary School	Primary	S. Cambridgeshire	127.0	131.0	4.00	£647,414	£21,455	£668,870	£712,249	£43,379	6.5%	£5,153	£5,278	2.4%
Cavalry Primary School	Primary	Fenland	407.0	417.0	10.00	£1,857,562	£64,684	£1,922,247	£2,005,488	£83,242	4.3%	£4,699	£4,785	1.8%
Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	Cambridge City	173.0	173.0	0.00	£921,227	£29,212	£950,439	£973,892	£23,453	2.5%	£5,271	£5,386	2.2%
Chesterton Community College	Secondary	Cambridge City	1,013.0	1,045.0	32.00	£5,969,622	£211,169	£6,180,791	£6,444,622	£263,830	4.3%	£6,076	£6,138	1.0%
Chesterton Primary School	Primary	Cambridge City	190.0	180.0	-10.00	£988,068	£33,262	£1,021,330	£1,001,344	£-19,985	-2.0%	£5,369	£5,538	3.1%
Cheveley CoFE Primary School	Primary	E. Cambridgeshire	138.0	147.0	9.00	£682,365	£23,097	£705,462	£759,257	£53,795	7.6%	£5,020	£5,039	0.4%
Clarkson Infants School	Primary	Fenland	163.0	158.0	-5.00	£911,741	£29,481	£941,222	£944,536	£3,314	0.4%	£5,670	£5,816	2.6%
Coates Primary School	Primary	Fenland	195.0	190.0	-5.00	£918,391	£32,706	£951,097	£955,720	£4,623	0.5%	£4,779	£4,901	2.6%
Coleridge Community College	Secondary	Cambridge City	562.0	563.0	1.00	£3,759,335	£139,258	£3,898,594	£3,993,848	£95,255	2.4%	£6,906	£7,056	2.2%
Colville Primary School	Primary	Cambridge City	214.0	205.0	-9.00	£1,111,248	£35,628	£1,146,876	£1,113,466	£-33,410	-2.9%	£5,203	£5,253	1.0%
Comberton Village College	Secondary	S. Cambridgeshire	1,481.0	1,481.0	0.00	£8,519,723	£294,003	£8,813,726	£8,951,299	£137,573	1.6%	£5,914	£5,995	1.4%
Coton Church of England (Voluntary Controlled) Primary School	Primary	S. Cambridgeshire	109.0	105.0	-4.00	£614,477	£19,497	£633,974	£628,054	£-5,919	-0.9%	£5,655	£5,766	2.0%
Cottenham Primary School	Primary	S. Cambridgeshire	482.0	487.0	5.00	£2,188,477	£72,565	£2,261,042	£2,322,894	£61,852	2.7%	£4,563	£4,610	1.0%
Cottenham Village College	Secondary	S. Cambridgeshire	874.0	873.0	-1.00	£5,141,632	£180,925	£5,322,557	£5,384,063	£61,507	1.2%	£6,046	£6,128	1.4%
Cromwell Academy	Primary	Huntingdonshire	200.0	212.0	12.00	£976,194	£33,309	£1,009,503	£1,099,221	£89,718	8.9%	£5,014	£5,150	2.7%
Cromwell Community College	Secondary	Fenland	1,291.5	1,361.5	70.00	£7,666,308	£275,947	£7,942,255	£8,480,239	£537,984	6.8%	£6,125	£6,186	1.0%
Crosshall Infant School Academy	Primary	Huntingdonshire	259.0	240.0	-19.00	£1,174,533	£38,208	£1,212,742	£1,139,549	£-73,192	-6.0%	£4,662	£4,725	1.3%
Crosshall Junior School	Primary	Huntingdonshire	438.0	406.0	-32.00	£1,939,608	£65,050	£2,004,658	£1,878,879	£-125,779	-6.3%	£4,561	£4,610	1.1%
Ditton Lodge Primary School	Primary	E. Cambridgeshire	194.0	204.0	10.00	£861,940	£29,847	£891,787	£955,067	£63,281	7.1%	£4,570	£4,650	1.7%
Downham Feoffees Primary Academy	Primary	E. Cambridgeshire	162.0	163.0	1.00	£777,484	£27,043	£804,527	£813,053	£8,526	1.1%	£4,931	£4,947	0.3%
Dry Drayton CoFE (C) Primary School	Primary	S. Cambridgeshire	64.0	69.0	5.00	£455,482	£13,230	£468,712	£504,175	£35,463	7.6%	£7,178	£7,124	-0.8%
Duxford Church of England Community Primary School	Primary	S. Cambridgeshire	181.0	168.0	-13.00	£867,062	£28,807	£895,869	£841,727	£-54,142	-6.0%	£4,864	£4,989	2.6%
Earith Primary School	Primary	Huntingdonshire	96.0	106.0	10.00	£523,986	£18,351	£542,337	£585,723	£43,385	8.0%	£5,622	£5,503	-2.1%
Eastfield Infant and Nursery School	Primary	Huntingdonshire	163.0	164.0	1.00	£810,350	£26,637	£836,987	£878,851	£41,864	5.0%	£5,008	£5,236	4.6%

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Elm CofE Primary School	Primary	Fenland	206.0	206.0	0.00	£1,038,441	£36,139	£1,074,580	£1,087,862	£13,282 1.2%	£5,196 £5,257 1.2%
Elm Road Primary School	Primary	Fenland	204.0	210.0	6.00	£1,054,574	£34,844	£1,089,418	£1,151,749	£62,331 5.7%	£5,315 £5,457 2.7%
Elsworth CofE VA Primary School	Primary	S. Cambridgeshire	124.0	124.0	0.00	£643,544	£20,567	£664,111	£670,701	£6,590 1.0%	£5,332 £5,376 0.8%
Ely College	Secondary	E. Cambridgeshire	1,325.0	1,403.0	78.00	£7,680,026	£268,981	£7,949,007	£8,484,899	£535,892 6.7%	£5,968 £6,017 0.8%
Ely St John's Community Primary School	Primary	E. Cambridgeshire	371.0	367.0	-4.00	£1,686,059	£53,182	£1,739,241	£1,757,662	£18,421 1.1%	£4,558 £4,610 1.1%
Ely St Mary's CofE Junior School	Primary	E. Cambridgeshire	282.0	241.0	-41.00	£1,321,086	£47,090	£1,368,175	£1,201,419	-£166,756 -12.2%	£4,821 £4,959 2.9%
Ermine Street Church Academy	Primary	Huntingdonshire	241.0	310.0	69.00	£1,083,569	£35,407	£1,118,975	£1,438,009	£319,034 28.5%	£4,624 £4,610 -0.3%
Ernulf Academy	Secondary	Huntingdonshire	707.0	743.0	36.00	£4,515,108	£166,978	£4,682,086	£4,918,329	£236,243 5.0%	£6,576 £6,599 0.3%
Eynesbury CofE C Primary School	Primary	Huntingdonshire	198.0	199.0	1.00	£926,359	£33,068	£959,427	£986,771	£27,344 2.9%	£4,748 £4,832 1.8%
Farcet CofE (C) Primary School	Primary	Huntingdonshire	110.0	104.0	-6.00	£621,235	£22,356	£643,591	£619,401	-£24,190 -3.8%	£5,825 £5,929 1.8%
Fawcett Primary School	Primary	Cambridge City	375.0	381.0	6.00	£1,734,919	£61,354	£1,796,273	£1,873,604	£77,331 4.3%	£4,760 £4,884 2.6%
Fen Ditton Primary School	Primary	S. Cambridgeshire	150.0	146.0	-4.00	£779,326	£27,072	£806,397	£801,724	-£4,674 -0.6%	£5,358 £5,470 2.1%
Fen Drayton Primary School	Primary	S. Cambridgeshire	110.0	109.0	-1.00	£587,654	£19,301	£606,955	£626,453	£19,498 3.2%	£5,406 £5,594 3.5%
Fenstanton and Hilton Primary School	Primary	Huntingdonshire	207.0	202.0	-5.00	£973,033	£33,099	£1,006,133	£1,009,424	£3,291 0.3%	£4,764 £4,861 2.0%
Folksworth CofE Primary School	Primary	Huntingdonshire	95.0	90.0	-5.00	£509,051	£17,388	£526,438	£514,728	-£11,711 -2.2%	£5,416 £5,535 2.2%
Fordham CofE Primary School	Primary	E. Cambridgeshire	413.0	416.0	3.00	£1,863,869	£60,035	£1,923,904	£1,992,858	£68,954 3.6%	£4,550 £4,610 1.3%
Fourfields Community Primary School	Primary	Huntingdonshire	446.0	448.0	2.00	£2,029,147	£68,121	£2,097,268	£2,144,633	£47,365 2.3%	£4,577 £4,617 0.9%
Fowlmere Primary School	Primary	S. Cambridgeshire	89.0	90.0	1.00	£477,734	£16,349	£494,083	£516,186	£22,103 4.5%	£5,362 £5,478 2.2%
Foxton Primary School	Primary	S. Cambridgeshire	89.0	85.0	-4.00	£583,565	£17,929	£601,493	£611,556	£10,062 1.7%	£6,317 £6,603 4.5%
Friday Bridge Community Primary School	Primary	Fenland	86.0	83.0	-3.00	£521,836	£17,883	£539,719	£543,807	£4,088 0.8%	£6,163 £6,387 3.6%
Fulbourn Primary School	Primary	S. Cambridgeshire	287.0	272.0	-15.00	£1,302,205	£43,690	£1,345,894	£1,300,237	-£45,657 -3.4%	£4,560 £4,610 1.1%
Gamlingay Village Primary	Primary	S. Cambridgeshire	388.0	385.0	-3.00	£1,713,543	£57,127	£1,770,671	£1,785,295	£14,624 0.8%	£4,552 £4,610 1.3%
Girton Glebe Primary School	Primary	S. Cambridgeshire	177.0	185.0	8.00	£852,133	£27,903	£880,036	£923,931	£43,896 5.0%	£4,851 £4,968 2.4%
Glebelands Primary Academy	Primary	Fenland	394.0	406.0	12.00	£1,826,784	£64,803	£1,891,586	£1,955,400	£63,813 3.4%	£4,779 £4,791 0.3%
Godmanchester Bridge Academy	Primary	Huntingdonshire	210.0	236.0	26.00	£1,013,339	£35,252	£1,048,590	£1,174,409	£125,818 12.0%	£4,982 £4,934 -1.0%
Godmanchester Community Academy	Primary	Huntingdonshire	392.0	408.0	16.00	£1,738,322	£57,609	£1,795,931	£1,891,530	£95,598 5.3%	£4,556 £4,610 1.2%
Gorefield Primary Academy	Primary	Fenland	103.0	108.0	5.00	£600,799	£19,616	£620,415	£645,065	£24,650 4.0%	£5,997 £5,945 -0.9%
Great Abington Primary School	Primary	S. Cambridgeshire	135.0	133.0	-2.00	£688,808	£23,157	£711,965	£730,893	£18,928 2.7%	£5,186 £5,360 3.4%
Great and Little Shelford CofE (Aided) Primary School	Primary	S. Cambridgeshire	208.0	209.0	1.00	£921,559	£31,640	£953,199	£968,909	£15,710 1.6%	£4,565 £4,610 1.0%
Great Paxton CofE Primary School	Primary	Huntingdonshire	107.0	99.0	-8.00	£591,346	£18,939	£610,285	£597,121	-£13,164 -2.2%	£5,552 £5,805 4.6%
Great Staughton Primary Academy	Primary	Huntingdonshire	80.0	74.0	-6.00	£470,912	£15,053	£485,965	£475,067	-£10,898 -2.2%	£6,058 £6,397 5.6%
Great Wilbraham CofE Primary School	Primary	S. Cambridgeshire	86.0	82.0	-4.00	£513,210	£16,198	£529,407	£525,549	-£3,859 -0.7%	£6,007 £6,210 3.4%
Gulden Morden CofE Primary Academy	Primary	S. Cambridgeshire	52.0	41.0	-11.00	£400,120	£12,100	£412,220	£365,501	-£46,718 -11.3%	£7,888 £8,875 12.5%
Guyhirn CofE VC Primary School	Primary	Fenland	74.0	79.0	5.00	£518,910	£16,226	£535,136	£560,497	£25,361 4.7%	£7,213 £7,075 -1.9%
Hardwick and Cambourne Community Primary School	Primary	S. Cambridgeshire	464.0	488.0	24.00	£2,218,432	£68,394	£2,286,826	£2,478,303	£191,476 8.4%	£4,552 £4,633 1.8%
Harston and Newton Community Primary School	Primary	S. Cambridgeshire	121.0	108.0	-13.00	£626,208	£21,996	£648,204	£609,365	-£38,839 -6.0%	£5,192 £5,417 4.3%
Hartford Infant and Preschool	Primary	Huntingdonshire	172.0	173.0	1.00	£868,583	£30,355	£898,938	£936,234	£37,296 4.1%	£5,201 £5,385 3.5%
Hartford Junior School	Primary	Huntingdonshire	227.0	220.0	-7.00	£1,119,453	£38,775	£1,158,228	£1,150,201	-£8,027 -0.7%	£5,085 £5,208 2.4%
Haslingfield Endowed Primary School	Primary	S. Cambridgeshire	144.0	131.0	-13.00	£694,804	£24,031	£718,836	£694,168	-£24,668 -3.4%	£4,896 £5,145 5.1%
Hatton Park Primary School	Primary	S. Cambridgeshire	392.0	414.0	22.00	£1,734,901	£56,345	£1,791,246	£1,921,340	£130,094 7.3%	£4,549 £4,610 1.3%
Hauxton Primary School	Primary	S. Cambridgeshire	97.0	91.0	-6.00	£522,482	£18,366	£540,848	£542,430	£1,581 0.3%	£5,439 £5,701 4.8%
Hemingford Grey Primary School	Primary	Huntingdonshire	280.0	280.0	0.00	£1,270,823	£43,057	£1,313,880	£1,335,387	£21,507 1.6%	£4,581 £4,610 0.6%
Hinchingbrooke School	Secondary	Huntingdonshire	1,595.0	1,630.0	35.00	£9,382,353	£336,409	£9,718,762	£10,058,276	£339,513 3.5%	£6,052 £6,135 1.4%
Histon and Impington Brook Primary School	Primary	S. Cambridgeshire	457.0	429.0	-28.00	£2,031,582	£64,917	£2,096,499	£1,990,900	-£105,600 -5.0%	£4,556 £4,610 1.2%
Histon and Impington Park Primary School	Primary	S. Cambridgeshire	323.0	341.0	18.00	£1,427,423	£48,029	£1,475,452	£1,580,714	£105,262 7.1%	£4,554 £4,610 1.2%
Holme CofE Primary School	Primary	Huntingdonshire	118.0	114.0	-4.00	£605,887	£19,949	£625,836	£618,539	-£7,297 -1.2%	£5,279 £5,392 2.2%
Holywell CofE Primary School	Primary	Huntingdonshire	205.0	203.0	-2.00	£921,806	£31,067	£952,873	£961,023	£8,150 0.9%	£4,557 £4,610 1.2%
Houghton Primary School	Primary	Huntingdonshire	177.0	180.0	3.00	£825,871	£26,955	£852,826	£884,854	£32,028 3.8%	£4,670 £4,695 0.5%
Huntingdon Primary School	Primary	Huntingdonshire	382.0	406.0	24.00	£1,904,850	£63,988	£1,968,838	£2,103,086	£134,248 6.8%	£5,060 £5,092 0.6%
Impington Village College	Secondary	S. Cambridgeshire	1,186.0	1,197.0	11.00	£6,843,673	£242,649	£7,086,322	£7,222,863	£136,541 1.9%	£5,936 £5,995 1.0%
Isle of Ely Primary School	Primary	E. Cambridgeshire	397.0	392.0	-5.00	£1,755,134	£55,895	£1,811,028	£1,823,811	£12,783 0.7%	£4,546 £4,610 1.4%
Isleham Church of England Primary School	Primary	E. Cambridgeshire	208.0	214.0	6.00	£949,817	£32,166	£981,984	£1,025,453	£43,469 4.4%	£4,638 £4,669 0.7%
Jeavons Wood Primary School	Primary	S. Cambridgeshire	419.0	426.0	7.00	£1,856,242	£62,233	£1,918,475	£1,979,425	£60,949 3.2%	£4,554 £4,610 1.2%
Kennett Primary School	Primary	E. Cambridgeshire	95.0	98.0	3.00	£500,063	£16,861	£516,924	£538,638	£21,714 4.2%	£5,429 £5,480 0.9%
Kettlefields Primary School	Primary	E. Cambridgeshire	110.0	128.0	18.00	£589,517	£19,090	£608,607	£689,731	£81,124 13.3%	£5,381 £5,209 -3.2%
Kimbolton Primary Academy	Primary	Huntingdonshire	67.0	62.0	-5.00	£449,140	£14,329	£463,469	£445,130	-£18,339 -4.0%	£6,893 £7,143 3.6%
Kinderley Primary School	Primary	Fenland	76.0	71.0	-5.00	£546,300	£17,099	£563,399	£542,991	-£20,408 -3.6%	£7,142 £7,500 5.0%
Kings Hedges Primary School	Primary	Cambridge City	391.0	393.0	2.00	£1,993,218	£69,708	£2,062,926	£2,113,521	£50,595 2.5%	£5,161 £5,208 0.9%

Appendix B - Draft Cambridgeshire Schools Budgets 2024/25 v1.1 - as at 8th January 2024

Please note:
These figures are draft based on revised 24/25 datasets with proposed uplifted NFF factor values for 24/25 applied.
Comparisons show the change between 23/24 and 24/25 local authority calculated budgets.
Final budgets are subject changes and ESFA sign off

School Name	Sector	District	Pupil Numbers applied to 2023/24 budgets	Pupil Numbers applied to draft 2024/25 budgets - (including variation to pupil numbers where applicable)	Change in Pupil Numbers	2023-24 Final Baseline Budgets (including business rates)	2023-24 Final Baseline MSAG	2023-24 Final Baseline Budgets (including business rates & MSAG)	Draft 2024-25 Budget (including business rates)	Change compared to 2023/24 Baseline	Per Pupil Funding (including baselined MSAG funding & excluding premises factors)
Kingsfield Primary School	Primary	Fenland	348.0	324.0	-24.00	£1,633,179	£58,416	£1,691,595	£1,643,836	-£47,759 -2.8%	£4,839 £5,045 4.3%
Lantern Community Primary School	Primary	E. Cambridgeshire	396.0	404.0	8.00	£1,755,439	£56,301	£1,811,740	£1,875,547	£63,807 3.5%	£4,547 £4,610 1.4%
Leverington Primary Academy	Primary	Fenland	203.0	203.0	0.00	£1,005,283	£35,988	£1,041,271	£1,060,346	£19,076 1.8%	£5,104 £5,192 1.7%
Linton CofE Infant School	Primary	S. Cambridgeshire	158.0	147.0	-11.00	£759,958	£26,772	£786,730	£757,524	-£29,206 -3.7%	£4,960 £5,130 3.4%
Linton Heights Junior School	Primary	S. Cambridgeshire	234.0	246.0	12.00	£1,044,786	£36,986	£1,081,772	£1,141,731	£59,960 5.5%	£4,608 £4,625 0.4%
Linton Village College	Secondary	S. Cambridgeshire	826.0	835.0	9.00	£4,779,997	£166,773	£4,946,771	£5,100,793	£154,022 3.1%	£5,945 £6,068 2.1%
Lionel Walden Primary School	Primary	Fenland	206.0	212.0	6.00	£940,183	£32,347	£972,529	£1,014,954	£42,425 4.4%	£4,593 £4,610 0.4%
Little Paxton Primary School	Primary	Huntingdonshire	324.0	296.0	-28.00	£1,488,530	£49,308	£1,537,838	£1,424,411	-£113,428 -7.4%	£4,595 £4,655 1.3%
Little Thetford CofE Primary School	Primary	E. Cambridgeshire	92.0	95.0	3.00	£526,396	£16,815	£543,211	£562,214	£19,003 3.5%	£5,772 £5,747 -0.4%
Littleport Community Primary School	Primary	E. Cambridgeshire	408.0	400.0	-8.00	£1,871,815	£63,751	£1,935,566	£1,923,315	-£12,252 -0.6%	£4,581 £4,610 0.6%
Longsands Academy	Secondary	Huntingdonshire	1,412.0	1,444.0	32.00	£8,372,093	£303,828	£8,675,921	£8,985,027	£309,107 3.6%	£6,108 £6,187 1.3%
Manea Community Primary School	Primary	Fenland	242.0	234.0	-8.00	£1,182,667	£41,531	£1,224,198	£1,223,535	-£663 -0.1%	£4,958 £5,074 2.3%
Marleigh Primary Academy	Primary	S. Cambridgeshire	77.5	125.0	47.50	£433,385	£14,376	£447,761	£701,965	£254,205 56.8%	£5,778 £5,616 -2.8%
Mayfield Primary School	Primary	Cambridge City	409.0	400.0	-9.00	£1,846,249	£60,606	£1,906,855	£1,924,769	£17,914 0.9%	£4,553 £4,644 2.0%
Meadow Primary School	Primary	S. Cambridgeshire	212.0	211.0	-1.00	£946,341	£33,807	£980,149	£999,212	£19,063 1.9%	£4,600 £4,715 2.5%
Melbourn Primary School	Primary	S. Cambridgeshire	398.0	403.0	5.00	£1,801,826	£61,598	£1,863,424	£1,948,457	£85,033 4.6%	£4,560 £4,631 1.6%
Melbourn Village College	Secondary	S. Cambridgeshire	627.0	639.0	12.00	£3,821,186	£137,091	£3,958,276	£4,078,934	£120,657 3.0%	£6,280 £6,350 1.1%
Meldreth Primary School	Primary	S. Cambridgeshire	206.0	210.0	4.00	£951,764	£33,295	£985,058	£1,041,867	£56,808 5.8%	£4,750 £4,785 0.8%
Mepal and Witcham Church of England Primary School	Primary	E. Cambridgeshire	94.0	100.0	6.00	£549,626	£17,899	£567,525	£595,238	£27,713 4.9%	£6,003 £5,914 -1.5%
Meridian Primary School	Primary	S. Cambridgeshire	205.0	198.0	-7.00	£958,895	£31,489	£990,383	£980,313	-£10,070 -1.0%	£4,749 £4,862 2.4%
Middlefield Primary Academy	Primary	Huntingdonshire	204.0	207.0	3.00	£918,286	£32,106	£950,392	£984,268	£33,876 3.6%	£4,637 £4,732 2.1%
Millfield Primary School	Primary	E. Cambridgeshire	348.0	364.0	16.00	£1,546,407	£54,624	£1,601,031	£1,688,894	£87,863 5.5%	£4,578 £4,610 0.7%
Milton Church of England Primary School	Primary	S. Cambridgeshire	339.0	314.0	-25.00	£1,509,864	£49,431	£1,559,294	£1,462,546	-£96,749 -6.2%	£4,577 £4,629 1.1%
Milton Road Primary School	Primary	Cambridge City	421.0	415.0	-6.00	£1,914,481	£60,157	£1,974,638	£1,997,630	£22,992 1.2%	£4,548 £4,610 1.4%
Monkfield Park Primary School	Primary	S. Cambridgeshire	415.0	396.0	-19.00	£1,878,475	£63,436	£1,941,911	£1,897,240	-£44,671 -2.3%	£4,558 £4,610 1.1%
Morley Memorial Primary School	Primary	Cambridge City	396.0	390.0	-6.00	£1,799,033	£59,672	£1,858,705	£1,859,640	£936 0.1%	£4,609 £4,636 0.6%
Murrow Primary Academy	Primary	Fenland	100.0	101.0	1.00	£565,658	£19,676	£585,334	£592,597	£7,263 1.2%	£5,824 £5,834 0.2%
Neale-Wade Academy	Secondary	Fenland	1,239.0	1,227.0	-12.00	£8,046,542	£293,863	£8,340,405	£8,417,650	£77,244 0.9%	£6,687 £6,808 1.8%
New Road Primary & Nursery School	Primary	Fenland	188.0	199.0	11.00	£999,498	£36,076	£1,035,574	£1,099,361	£63,787 6.2%	£5,481 £5,483 0.0%
Newnham Croft Primary School	Primary	Cambridge City	235.0	226.0	-9.00	£1,062,687	£34,999	£1,097,686	£1,082,205	-£15,481 -1.4%	£4,557 £4,631 1.6%
North Cambridge Academy	Secondary	Cambridge City	691.0	700.0	9.00	£4,636,414	£175,597	£4,812,011	£4,914,393	£102,381 2.1%	£6,917 £6,972 0.8%
Northstowe Secondary School	Secondary	S. Cambridgeshire	550.0	673.5	123.50	£3,321,275	£116,906	£3,438,182	£4,203,012	£764,830 22.2%	£6,150 £6,215 1.1%
Oakington CofE Primary School	Primary	S. Cambridgeshire	109.0	103.0	-6.00	£599,735	£20,129	£619,863	£620,851	£987 0.2%	£5,659 £5,991 5.9%
Offord Primary School	Primary	Huntingdonshire	80.0	90.0	10.00	£503,489	£15,896	£519,385	£563,885	£44,501 8.6%	£6,455 £6,227 -3.5%
Orchard Park Community Primary School	Primary	Cambridge City	150.0	173.0	23.00	£853,562	£28,546	£882,109	£1,023,824	£141,716 16.1%	£5,626 £5,621 -0.1%
Orchards Church of England Academy	Primary	Fenland	372.0	351.0	-21.00	£2,044,786	£69,419	£2,114,205	£2,036,045	-£78,161 -3.7%	£5,644 £5,772 2.3%
Over Primary School	Primary	S. Cambridgeshire	210.0	202.0	-8.00	£968,466	£32,723	£1,001,190	£997,137	-£4,053 -0.4%	£4,669 £4,804 2.9%
Park Lane Primary & Nursery School	Primary	Fenland	412.0	417.0	5.00	£1,826,358	£61,705	£1,888,064	£1,931,688	£43,625 2.3%	£4,562 £4,610 1.0%
Park Street CofE Primary School	Primary	Cambridge City	118.0	121.0	3.00	£608,655	£20,265	£628,920	£644,602	£15,682 2.5%	£5,320 £5,313 -0.1%
Parkside Community College	Secondary	Cambridge City	635.0	680.0	45.00	£3,848,252	£134,463	£3,982,715	£4,337,772	£355,057 8.9%	£6,245 £6,348 1.6%
Pathfinder Primary School	Primary	S. Cambridgeshire	425.0	396.0	-29.00	£1,966,241	£63,732	£2,029,973	£1,967,964	-£62,009 -3.1%	£4,672 £4,812 3.0%
Peckover Primary School	Primary	Fenland	406.0	404.0	-2.00	£1,977,129	£66,249	£2,043,378	£2,054,431	£11,054 0.5%	£5,016 £5,064 0.9%
Pendragon Community Primary School	Primary	S. Cambridgeshire	363.0	337.0	-26.00	£1,651,726	£52,323	£1,704,049	£1,621,836	-£82,213 -4.8%	£4,558 £4,610 1.1%
Petersfield CofE Aided Primary School	Primary	S. Cambridgeshire	129.0	122.0	-7.00	£656,468	£22,750	£679,218	£669,507	-£9,711 -1.4%	£5,242 £5,456 4.1%
Priory Junior School	Primary	Huntingdonshire	327.0	304.0	-23.00	£1,481,750	£52,830	£1,534,579	£1,468,984	-£65,595 -4.3%	£4,627 £4,723 2.1%
Priory Park Infant School & Playgroup	Primary	Huntingdonshire	240.0	211.0	-29.00	£1,157,430	£38,551	£1,195,981	£1,088,700	-£107,281 -9.0%	£4,819 £5,031 4.4%
Queen Edith Primary School	Primary	Cambridge City	399.0	395.0	-4.00	£1,798,037	£60,349	£1,858,386	£1,883,392	£25,007 1.3%	£4,638 £4,748 2.4%
Queen Emma Primary School	Primary	Cambridge City	406.0	383.0	-23.00	£1,815,474	£62,352	£1,877,825	£1,852,971	-£24,854 -1.3%	£4,648 £4,786 3.0%
Ramnoth Junior School	Primary	Fenland	321.0	332.0	11.00	£1,685,407	£58,848	£1,744,256	£1,815,879	£71,623 4.1%	£5,421 £5,454 0.6%
Ramsey Junior School	Primary	Huntingdonshire	261.0	278.0	17.00	£1,281,325	£46,876	£1,328,201	£1,412,924	£84,722 6.4%	£5,071 £5,063 -0.2%
Ramsey Spinning Infant School	Primary	Huntingdonshire	195.0	204.0	9.00	£951,042	£33,654	£984,696	£1,047,475	£62,778 6.4%	£5,033 £5,110 1.5%
Ridgefield Primary School	Primary	Cambridge City	208.0	204.0	-4.00	£1,020,103	£35,959	£1,056,062	£1,053,857	-£2,204 -0.2%	£5,052 £5,129 1.5%
Robert Arkenstall Primary School	Primary	E. Cambridgeshire	284.0	283.0	-1.00	£1,279,748	£44,697	£1,324,445	£1,342,518	£18,073 1.4%	£4,562 £4,610 1.0%
Sawston Village College	Secondary	S. Cambridgeshire	1,165.0	1,161.0	-4.00	£6,698,679	£236,100	£6,934,779	£7,007,437	£72,658 1.0%	£5,918 £6,005 1.5%
Sawtry Infants' School	Primary	Huntingdonshire	183.0	195.0	12.00	£896,361	£29,785	£926,146	£999,284	£73,138 7.9%	£4,984 £5,036 1.0%
Sawtry Junior Academy	Primary	Huntingdonshire	268.0	273.0	5.00	£1,185,814	£42,980	£1,228,793	£1,271,980	£43,187 3.5%	£4,565 £4,634 1.5%
Sawtry Village Academy	Secondary	Huntingdonshire	785.0	840.0	55.00	£4,669,768	£166,451	£4,836,220	£5,196,045	£359,825 7.4%	£6,124 £6,149 0.4%
Shirley Community Primary School	Primary	Cambridge City	371.0	357.0	-14.00	£1,969,515	£65,401	£2,034,916	£1,997,108	-£37,808 -1.9%	£5,245 £5,277 0.6%

Appendix B - Draft Cambridgeshire Schools Budgets 2024/25 v1.1 - as at 8th January 2024

Please note:

These figures are draft based on revised 24/25 datasets with proposed uplifted NFF factor values for 24/25 applied. Comparisons show the change between 23/24 and 24/25 local authority calculated budgets.

Final budgets are subject changes and ESFA sign off

School Name	Sector	District	Pupil Numbers applied to 2023/24 budgets	Pupil Numbers applied to draft 2024/25 budgets - (including variation to pupil numbers where applicable)	Change in Pupil Numbers	2023-24 Final Baseline Budgets (including business rates)	2023-24 Final Baseline MSAG	2023-24 Final Baseline Budgets (including business rates & MSAG)	Draft 2024-25 Budget (including business rates)	Change compared to 2023/24 Baseline	Per Pupil Funding (including baselined MSAG funding & excluding premises factors)
Sir Harry Smith Community College	Secondary	Fenland	967.0	1,035.0	68.00	£5,873,053	£211,927	£6,084,980	£6,614,965	£529,985 8.7%	£6,261 £6,355 1.5%
Soham Village College	Secondary	E. Cambridgeshire	1,401.0	1,415.0	14.00	£8,135,717	£288,383	£8,424,101	£8,635,074	£210,973 2.5%	£5,981 £6,069 1.5%
Somersham Primary School	Primary	Huntingdonshire	276.0	271.0	-5.00	£1,243,357	£44,049	£1,287,407	£1,281,750	£5,656 -0.4%	£4,644 £4,709 1.4%
Spaldwick Primary School	Primary	Huntingdonshire	87.0	90.0	3.00	£531,671	£16,740	£548,411	£563,704	£15,293 2.8%	£6,096 £6,047 -0.8%
Spring Meadow Infant School	Primary	E. Cambridgeshire	143.0	139.0	-4.00	£810,126	£26,860	£836,986	£815,739	£21,246 -2.5%	£5,555 £5,605 0.9%
St Alban's Catholic Primary School	Primary	Cambridge City	208.0	210.0	2.00	£963,746	£31,113	£994,859	£1,023,400	£28,541 2.9%	£4,765 £4,848 1.7%
St Andrew's CofE Primary School	Primary	E. Cambridgeshire	416.0	414.0	-2.00	£1,843,130	£61,345	£1,904,474	£1,920,418	£15,944 0.8%	£4,552 £4,610 1.3%
St Anne's CofE Primary School	Primary	Huntingdonshire	204.0	200.0	-4.00	£950,151	£33,475	£983,626	£979,594	£4,032 -0.4%	£4,793 £4,858 1.4%
St Bede's Inter-Church School	Secondary	Cambridge City	918.0	925.0	7.00	£5,276,322	£184,985	£5,461,307	£5,578,641	£117,334 2.1%	£5,917 £5,997 1.4%
St Helen's Primary School	Primary	Huntingdonshire	182.0	185.0	3.00	£826,880	£28,822	£855,702	£877,250	£21,548 2.5%	£4,684 £4,719 0.7%
St Ivo Academy	Secondary	Huntingdonshire	1,402.0	1,394.0	-8.00	£8,150,815	£293,861	£8,444,676	£8,540,510	£95,834 1.1%	£5,994 £6,092 1.6%
St John's CofE Primary School	Primary	Huntingdonshire	365.0	339.0	-26.00	£1,768,183	£61,307	£1,829,490	£1,724,508	£104,982 -5.7%	£4,993 £5,054 1.2%
St Laurence Catholic Primary School	Primary	Cambridge City	271.0	242.0	-29.00	£1,307,631	£45,343	£1,352,974	£1,241,505	£111,469 -8.2%	£4,972 £5,101 2.6%
St Luke's CofE Primary School	Primary	Cambridge City	103.0	97.0	-6.00	£591,854	£20,353	£612,207	£586,278	£25,929 -4.2%	£5,899 £6,002 1.8%
St Mary's Church of England Primary School St Neots	Primary	Huntingdonshire	95.0	74.0	-21.00	£572,462	£20,232	£592,694	£496,947	£95,747 -16.2%	£6,181 £6,650 7.6%
St Matthew's Primary School	Primary	Cambridge City	628.0	617.0	-11.00	£2,828,396	£90,268	£2,918,664	£2,962,028	£43,364 1.5%	£4,549 £4,610 1.3%
St Pauls CofE VA Primary School	Primary	Cambridge City	165.0	163.0	-2.00	£827,363	£28,564	£855,927	£850,225	£5,702 -0.7%	£5,162 £5,193 0.6%
St Peter's CofE Aided Junior School	Primary	Fenland	225.0	220.0	-5.00	£1,185,311	£40,641	£1,225,952	£1,224,460	£1,492 -0.1%	£5,431 £5,545 2.1%
St Peter's School	Secondary	Huntingdonshire	1,201.0	1,296.0	95.00	£7,714,966	£276,014	£7,990,980	£8,728,450	£737,470 9.2%	£6,629 £6,710 1.2%
St Philip's CofE Aided Primary School	Primary	Cambridge City	260.0	263.0	3.00	£1,238,940	£43,912	£1,282,851	£1,329,007	£46,156 3.6%	£4,911 £5,028 2.4%
Stapleford Community Primary School	Primary	S. Cambridgeshire	191.0	198.0	7.00	£866,250	£30,223	£896,473	£947,001	£50,528 5.6%	£4,673 £4,758 1.8%
Steeple Morden CofE VC Primary School	Primary	S. Cambridgeshire	174.0	165.0	-9.00	£840,768	£28,911	£869,679	£850,251	£19,428 -2.2%	£4,905 £5,017 2.3%
Stilton Church of England Primary Academy	Primary	Huntingdonshire	155.0	159.0	4.00	£744,858	£26,937	£771,795	£799,541	£27,745 3.6%	£4,957 £4,997 0.8%
Stretham Community Primary School	Primary	E. Cambridgeshire	178.0	171.0	-7.00	£878,133	£30,552	£908,685	£890,038	£18,647 -2.1%	£5,000 £5,058 1.2%
Stukeley Meadows Primary School	Primary	Huntingdonshire	402.0	396.0	-6.00	£1,814,406	£58,709	£1,873,115	£1,884,696	£11,581 0.6%	£4,551 £4,610 1.3%
Sutton CofE VC Primary School	Primary	E. Cambridgeshire	254.0	247.0	-7.00	£1,218,748	£40,028	£1,258,776	£1,239,449	£19,327 -1.5%	£4,827 £4,883 1.2%
Swaffham Bulbeck Church of England Primary School	Primary	E. Cambridgeshire	90.0	85.0	-5.00	£496,268	£17,101	£513,370	£500,062	£13,308 -2.6%	£5,682 £5,851 3.0%
Swaffham Prior Church of England Primary School	Primary	E. Cambridgeshire	100.0	107.0	7.00	£561,928	£17,990	£579,918	£612,178	£32,260 5.6%	£5,781 £5,697 -1.4%
Swavesey Primary School	Primary	S. Cambridgeshire	302.0	305.0	3.00	£1,366,602	£43,075	£1,409,677	£1,453,924	£44,247 3.1%	£4,552 £4,610 1.3%
Swavesey Village College	Secondary	S. Cambridgeshire	1,233.0	1,246.0	13.00	£7,086,209	£250,835	£7,337,043	£7,556,931	£219,888 3.0%	£5,922 £6,026 1.8%
Teversham CofE VA Primary School	Primary	S. Cambridgeshire	182.0	175.0	-7.00	£923,293	£34,826	£958,119	£933,744	£24,375 -2.5%	£5,245 £5,307 1.2%
The Ashbeach Primary School	Primary	Huntingdonshire	123.0	136.0	13.00	£669,070	£22,027	£691,097	£776,907	£85,810 12.4%	£5,457 £5,507 0.9%
The Bellbird Primary School	Primary	S. Cambridgeshire	419.0	417.0	-2.00	£1,912,223	£61,917	£1,974,140	£1,996,098	£21,958 1.1%	£4,553 £4,610 1.3%
The Elton CofE Primary School of the Foundation of Frances and Jane P	Primary	Huntingdonshire	139.0	139.0	0.00	£672,077	£23,112	£695,189	£699,223	£4,034 0.6%	£4,983 £5,003 0.4%
The Galfrid School	Primary	Cambridge City	292.0	263.0	-29.00	£1,533,350	£53,773	£1,587,123	£1,456,544	£130,579 -8.2%	£5,409 £5,512 1.9%
The Grove Primary School	Primary	Cambridge City	224.0	211.0	-13.00	£1,194,346	£40,836	£1,235,182	£1,185,521	£49,662 -4.0%	£5,370 £5,441 1.3%
The Icknield Primary School	Primary	S. Cambridgeshire	203.0	201.0	-2.00	£985,125	£33,987	£1,019,111	£1,030,544	£11,433 1.1%	£5,000 £5,106 2.1%
The Nene Infant & Nursery School	Primary	Fenland	246.0	232.0	-14.00	£1,280,131	£40,855	£1,320,986	£1,289,111	£31,875 -2.4%	£5,352 £5,530 3.3%
The Netherhall School	Secondary	Cambridge City	930.0	941.0	11.00	£5,774,749	£207,503	£5,982,251	£6,141,431	£159,180 2.7%	£6,379 £6,475 1.5%
The Newton Community Primary School	Primary	S. Cambridgeshire	57.0	53.0	-4.00	£412,973	£12,386	£425,360	£426,271	£912 0.2%	£7,230 £7,817 8.1%
The Rackham Church of England Primary School	Primary	E. Cambridgeshire	294.0	309.0	15.00	£1,326,324	£46,429	£1,372,754	£1,489,294	£116,540 8.5%	£4,570 £4,692 2.7%
The Round House Primary Academy	Primary	Huntingdonshire	385.0	362.0	-23.00	£1,758,860	£58,662	£1,817,522	£1,728,912	£88,610 -4.9%	£4,694 £4,738 0.9%
The Shade Primary School	Primary	E. Cambridgeshire	204.0	208.0	4.00	£931,041	£32,422	£963,463	£1,032,851	£69,388 7.2%	£4,698 £4,910 4.5%
The Spinney Primary School	Primary	Cambridge City	209.0	207.0	-2.00	£964,684	£31,128	£995,812	£1,007,430	£11,617 1.2%	£4,672 £4,745 1.6%
The Vine Inter-Church Primary School	Primary	S. Cambridgeshire	405.0	394.0	-11.00	£1,791,333	£60,862	£1,852,195	£1,827,212	£24,983 -1.3%	£4,555 £4,610 1.2%
The Weatheralls Primary School	Primary	E. Cambridgeshire	428.0	384.0	-44.00	£1,923,195	£70,270	£1,993,465	£1,854,051	£139,414 -7.0%	£4,630 £4,794 3.5%
Thomas Clarkson Academy	Secondary	Fenland	1,284.0	1,306.0	22.00	£8,960,687	£306,325	£9,267,013	£9,501,848	£234,835 2.5%	£7,001 £7,077 1.1%
Thomas Eaton Primary Academy	Primary	Fenland	118.0	115.0	-3.00	£645,990	£22,899	£668,889	£671,015	£2,126 0.3%	£5,633 £5,790 2.8%
Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	238.0	215.0	-23.00	£1,318,204	£46,843	£1,365,047	£1,271,480	£93,567 -6.9%	£5,712 £5,888 3.1%
Thorndown Primary School	Primary	Huntingdonshire	521.0	502.0	-19.00	£2,333,644	£77,687	£2,411,331	£2,347,756	£63,575 -2.6%	£4,564 £4,610 1.0%
Thriplow CofE Primary School	Primary	S. Cambridgeshire	110.0	103.0	-7.00	£537,240	£19,090	£556,330	£536,770	£19,560 -3.5%	£5,036 £5,182 2.9%
Townley Primary School	Primary	Fenland	87.0	86.0	-1.00	£562,811	£17,582	£580,393	£589,833	£9,440 1.6%	£6,519 £6,628 1.7%
Trumpington Community College	Secondary	Cambridge City	449.0	485.0	36.00	£2,956,960	£111,212	£3,068,172	£3,359,962	£291,791 9.5%	£6,800 £6,887 1.3%
Trumpington Meadows Primary School	Primary	Cambridge City	267.0	236.0	-31.00	£1,360,502	£50,654	£1,411,156	£1,305,484	£105,672 -7.5%	£5,267 £5,476 4.0%
Trumpington Park Primary School	Primary	Cambridge City	455.0	403.0	-52.00	£2,110,666	£72,834	£2,183,500	£1,965,454	£218,046 -10.0%	£4,748 £4,808 1.3%
University of Cambridge Primary School	Primary	Cambridge City	622.0	621.0	-1.00	£2,745,491	£85,331	£2,830,822	£2,890,202	£59,380 2.1%	£4,542 £4,610 1.5%
Upwood Primary Academy	Primary	Huntingdonshire	190.0	203.0	13.00	£896,114	£31,366	£927,480	£989,238	£61,758 6.7%	£4,861 £4,850 -0.2%
Vista Academy Littleport	Secondary	E. Cambridgeshire	548.0	503.0	-45.00	£3,375,777	£125,874	£3,501,651	£3,330,295	£171,356 -4.9%	£6,376 £6,554 2.8%

Appendix B - Draft Cambridgeshire Schools Budgets 2024/25 v1.1 - as at 8th January 2024

Please note:
These figures are draft based on revised 24/25 datasets with proposed uplifted NFF factor values for 24/25 applied.
Comparisons show the change between 23/24 and 24/25 local authority calculated budgets.
Final budgets are subject changes and ESFA sign off

School Name	Sector	District	Pupil Numbers applied to 2023/24 budgets	Pupil Numbers applied to draft 2024/25 budgets - (including variation to pupil numbers where applicable)	Change in Pupil Numbers		2023-24 Final Baseline Budgets (including business rates)	2023-24 Final Baseline MSAG	2023-24 Final Baseline Budgets (including business rates & MSAG)	Draft 2024-25 Budget (including business rates)		Change compared to 2023/24 Baseline		Per Pupil Funding (including baselined MSAG funding & excluding premises factors)		
Warboys Primary Academy	Primary	Huntingdonshire	333.0	325.0	-8.00		£1,529,700	£54,185	£1,583,885	£1,556,905		-£26,980	-1.7%	£4,739	£4,770	0.7%
Waterbeach Community Primary School	Primary	S. Cambridgeshire	477.0	517.0	40.00		£2,212,077	£71,120	£2,283,197	£2,501,985		£218,788	9.6%	£4,554	£4,610	1.2%
Westfield Junior School	Primary	Huntingdonshire	270.0	248.0	-22.00		£1,228,102	£43,326	£1,271,428	£1,196,310		-£75,118	-5.9%	£4,635	£4,719	1.8%
Westwood Primary School	Primary	Fenland	798.0	771.0	-27.00		£3,603,690	£130,562	£3,734,251	£3,699,432		-£34,819	-0.9%	£4,666	£4,717	1.1%
Wheatfields Primary School	Primary	Huntingdonshire	333.0	301.0	-32.00		£1,479,839	£51,973	£1,531,812	£1,415,972		-£115,840	-7.6%	£4,579	£4,681	2.2%
Wilburton CofE Primary School	Primary	E. Cambridgeshire	118.0	110.0	-8.00		£643,122	£20,897	£664,020	£660,571		-£3,449	-0.5%	£5,543	£5,875	6.0%
William de Yaxley Church of England Academy	Primary	Huntingdonshire	227.0	210.0	-17.00		£1,068,411	£37,617	£1,106,027	£1,052,733		-£53,294	-4.8%	£4,846	£4,984	2.8%
William Westley Church of England VC Primary School	Primary	S. Cambridgeshire	201.0	185.0	-16.00		£923,908	£31,428	£955,336	£901,810		-£53,526	-5.6%	£4,662	£4,740	1.7%
Willingham Primary School	Primary	S. Cambridgeshire	346.0	337.0	-9.00		£1,601,035	£54,277	£1,655,312	£1,638,758		-£16,554	-1.0%	£4,680	£4,722	0.9%
Winhills Primary Academy	Primary	Huntingdonshire	213.0	234.0	21.00		£1,077,760	£40,564	£1,118,324	£1,231,879		£113,555	10.2%	£5,217	£5,242	0.5%
Wintringham Primary Academy	Primary	Huntingdonshire	107.5	161.0	53.50		£738,575	£19,823	£758,397	£1,096,572		£338,175	44.6%	£7,008	£6,623	-5.5%
Wisbech Free School	Secondary	Fenland	0.0	52.5	52.50		£0	£0	£0	£451,718		£451,718			£8,604	
Wisbech St Mary CofE Academy	Primary	Fenland	169.0	188.0	19.00		£894,749	£31,785	£926,533	£1,065,806		£139,273	15.0%	£5,460	£5,641	3.3%
Witchford Village College	Secondary	E. Cambridgeshire	680.0	748.0	68.00		£4,139,540	£151,763	£4,291,302	£4,775,250		£483,948	11.3%	£6,280	£6,351	1.1%
Wyton on the Hill Community Primary School	Primary	Huntingdonshire	170.0	153.0	-17.00		£814,386	£27,902	£842,288	£796,738		-£45,550	-5.4%	£4,878	£5,080	4.1%
Yaxley Infant School	Primary	Huntingdonshire	132.0	151.0	19.00		£674,312	£22,795	£697,108	£807,817		£110,709	15.9%	£5,150	£5,223	1.4%