

Friday 16th October 2015
10.00 a.m.

Democratic and Members' Services

**Kreis Viersen Room, Shire Hall,
Cambridge**

Quentin Baker
LGSS Director: Law, Property
and Governance
Shire Hall
Castle Hill
Cambridge
CB3 0AP

AGENDA

1. **Apologies for Absence** *[oral]*
2. **Minutes 22nd May 2015** *[pages 3 to 14]*
3. **Membership changes**

To note the following recent changes to membership of the Forum:

 - Deborah Parfitt has replaced Kerensa Rains as the Early Year's Reference Group representative on the Forum
 - Joe McCrossan has resigned as a representative of Cambridgeshire Primary Heads owing to new work commitments
4. **Composition of Cambridgeshire Schools Forum** *[pages 15 to 32]*
5. **Schools Budget Setting 2016/17 - Update** *[pages 33 to 44]*
6. **Growth in Need for Special SEND provision** *[pages 45 to 50]*
7. **Behaviour and Attendance Improvement Partnership (BAIP)
Devolved Funding Formula** *To follow*
8. **Growth Fund and Falling Rolls Criteria 2016/17** *[pages 51 to 56]*
9. **New Schools Revenue Funding 2016/17** *[pages 57 to 62]*

INFORMATION ITEMS

10. **Forward Plan** *[pages 63 to 64]*

11. **Assessment from Sub-Group Meetings and Feedback from Head Teachers' Steering Groups** *[oral updates]*
12. **Next Meeting – 10.00 a.m. Wednesday, 16th December 2015** *[oral]*
Deadline for Reports - 10.30am. Thursday 3rd December 2015
13. **Future Agreed Dates** *[oral]*
- 10 a.m. Friday 15th January 2016
10 a.m. Friday 18th March 2016
10 a.m. Friday 24th June 2016

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For more information about this meeting, including access arrangements and facilities for people with disabilities, please contact Kathrin John at the County Council's Democratic Services on Cambridge (01223) 699171 or by email at Kathrin.John@cambridgeshire.gov.uk

*The Council does not guarantee the provision of **car parking** on the Shire Hall site and you will need to use nearby public car parks <http://tinyurl.com/ccf-carpark> or public transport.*