

## Capital Investment Appraisals

### Prioritised List of Schemes

Priority Score (/100)	Class	Service Area	Ref	Title	Total Scheme Cost £000	Total Prudential Borrowing £000	Flexibility in Phasing	Alternative Methods of Delivery
F	Fully Funded	ETE	B/C.1.002	Air Quality Monitoring	115	-		-
F	Fully Funded	ETE	B/C.1.009	Major Scheme Development & Delivery	1,000	-		-
F	Fully Funded	ETE	B/C.1.011	Local Highway Improvements (includes Accessibility & New Paths)	3,410	-		-
F	Fully Funded	ETE	B/C.1.012	Safety Schemes	2,970	-		-
F	Fully Funded	ETE	B/C.1.015	Strategy and Scheme Development work	1,725	-		-
F	Fully Funded	ETE	B/C.1.019	Delivering the Transport Strategy Aims	6,730	-		-
F	Fully Funded	ETE	B/C.2.001	Carriageway & Footway Maintenance including Cycle Paths	46,069	-		-
F	Fully Funded	ETE	B/C.2.002	Rights of Way	700	-		-
F	Fully Funded	ETE	B/C.2.004	Bridge strengthening	12,820	-		-
F	Fully Funded	ETE	B/C.2.005	Traffic Signal Replacement	4,250	-		-
F	Fully Funded	ETE	B/C.2.006	Smarter Travel Management - Integrated Highways Management Centre	1,000	-		-
F	Fully Funded	ETE	B/C.2.007	Smarter Travel Management - Real Time Bus Information	825	-		-
F	Fully Funded	ETE	B/C.4.021	Abbey - Chesterton Bridge	4,600	-		-
F	Fully Funded	ETE	B/C.4.028	A14	25,200	-		-
F	Fully Funded	ETE	B/C.6.001	Variation Budget	-34,643	-28,637		-
F	Fully Funded	ETE	B/C.6.002	Capitalisation of Interest Costs	1,228	1,228		-
C	Committed	ETE	B/C.3.101	Development of Archives Centre premises	5,180	5,180		
C	Committed	ETE	B/C.4.001	Ely Crossing	36,000	6,706		-
C	Committed	ETE	B/C.4.006	Guided Busway	149,791	16,354		-
C	Committed	ETE	B/C.4.017	Cambridge Cycling Infrastructure	5,103	-		-
C	Committed	ETE	B/C.4.023	King's Dyke	13,580	2,080		-
C	Committed	ETE	B/C.4.024	Soham Station	6,700	4,959		-
C	Committed	ETE	B/C.5.002	Investment in Connecting Cambridgeshire	36,290	16,515		-
53	Other	ETE	B/C.3.001	Highways Maintenance (carriageways only from 2015/16 onwards)	83,200	79,561	N/A	- N/A

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44	Statutory	ETE	B/C.3.012	Waste - Household Recycling Centre (HRC) Improvements	8,183	5,580		-
28	Other	ETE	B/C.3.111	East Barnwell Library	77	42		-
27	Other	ETE	B/C.3.108	New Community Hub/ Library Service Provision Darwin Green	340	41		-
25	Other	ETE	B/C.3.110	Milton Road Library	123	88		-
16	Invest to Save	ETE	B/C.4.029	Energy Efficiency Fund	1,000	1,000		-