

HACT Public Funding Per Journey

	2016	2015	2014
	£	£	£
Grants			
HDC Annual Grant	50,000	50,000	50,000
CCC Annual Grant	12,095	12,095	12,095
Capital grants	50,215	42,757	36,621
Other	1,910	4,310	8,359
BSOG	2,213	1,847	1,864
Total grants	<u>116,433</u>	<u>111,009</u>	<u>108,939</u>
Concession Payments (Appendices G and P)	39,505	40,797	25,932
 Total grants and concession payments	 <u>155,938</u>	 <u>151,806</u>	 <u>134,871</u>
 Number of Journeys Appendix N	 6,953	 6,435	 4,208
 Grants per journey	 17	 17	 26
 Concession payments per journey	 6	 6	 6
 Grants and concession payments per journey	 22	 24	 32

Source: Grants are per the annual financial statements, less "Appeals and Donations" received, and include only the CTS element of BSOG.