

## Appendix D

### Contracts Tendering forecast 2016- 2018

#### Cambridgeshire Homecare- Home and Community Support Contract

Name of contract	Type of Provision	Contract Start Date	Contract End date	Contract Value
Home and Community Support Contract	Provision for Adult Social Care and Housing Support Services.	01/11/12	31/10/17	£17,762,125

#### PD, Sensory and Carers

Name of contract	Type of Provision	Contract Start Date	Contract End date	Contract Value
Provision of Sensory support	Sensory/Sight impaired/blind	01/04/14	31/03/17	£87,000
Provision of Sensory support	Sensory/Deaf/ Hearing impaired	01/04/14	31/03/17	£50,000
Provision of Community Advocacy	Provision of Community Advocacy	01/04/11	31/12/16	£152,000
Provision of Sensory support	Sensory/Sight impaired/Blind	01/04/14	31/03/17	£33,000
Provision of Deaf Services	Profound deaf support	01/04/2014	31/03/17	£99,000
Provision of Community Advocacy	Home and Community Support- Advocacy	01/04/2013	31/12/16	£76,000

### Older People and Housing Related Support & Day Services

Name of contract	Type of Provision	Contract Start Date	Contract End date	Contract Value
Abbeyfield Cambridge Vietnamese	An Lac House	01/04/2010	31/03/2016	£41,729
Provision of Older People community support. Various components in the contract.	Warden Service, Volunteer visiting, Enabling & Influencing, Day Services, Advocacy/Information & advice	01/12/2011	31/12/2016	To be confirmed following review of contract paperwork
116 Chesterton Rd	Accommodation based homeless families support	31/03/14	31/03/2016	£80,000
CHS Group	Floating Support East Cambs	01/07/11	30/06/16	£97,125
Provision of Floating Support Huntingdon	Floating Housing related support provision	01/07/11	30/06/16	£249,750
Day Service contracts x 30	Older People – Voluntary Organisations	04/01/2012	31/03/16	Approximate Value £761,000

### Mental Health Contracts

Name of contract	Type of Provision	Contract Start Date	Contract End date	Contract Value
153 Hills Rd	Home and Community Support- Provision of Homeless service	31/03/2014	30/03/17	£27,186
28 Carlyle Rd	Home and Community Support- Provision of Homeless service	31/03/14	30/03/17	£27,186
53 St Philips Rd	Home and Community Support- Provision of Homeless service	31/03/14	30/03/17	£10,456
Long Term Service Single Homeless	Home and Community Support- Provision of Homeless service	31/03/14	30/03/17	£27,189
Corona house	Supported living and outreach service for Homeless Women	01/04/12	31/03/17	£89,952
55 - 61 Kirkgate Street	Provision of homeless service	01/04/12	31/03/17	£29,145
Princes Walk	Provision of homeless service	01/04/12	31/03/17	£27,544
Abbey St Move On	Provision of homeless service	01/04/2013	31/03/17	£14,383
Cambridge cluster	Accommodation support service	01/04/12	31/03/15	£564,598
Fern Court	Accommodation support service	06/12/10	31/03/17	£99,677
Vic terrace	Supported living at Vicarage	01/12/11	30/11/16	£129,330

	Terrace			
The Haven	Provision of Older People Mental Health services	01/04/12	31/03/17	£144,495
IMHA and Generic mental Health Advocacy	Peterborough and Fenland Mind - CIAS	01/04/11	31/03/16	£159,594 - CCG joint Contract £232,641
Access to Work – employment support service	Access to Work – employment support service	01/12/11	30/11/16	£249,657
Provision on Mental Health Support	Prevention, Recovery and Wellbeing Service – Day Support.	01/04/12	30/03/17	£461,221
RSI Move On	Home and Community Support- Homeless	/	31/03/17	£41,191
Community Advocacy	Advocacy	01/04/2013	31/03/2016	£76,000
IMCA	Advocacy	01/05/2013	30/04/2017	£74,850

## Extra Care Contracts

Name of contract	Type of Provision	Contract Start Date	Contract End date (including extension capacity.)	Contract Value
Dunstan Court Extra-Sheltered Care	Ex-Sheltered services	01/07/13	30/06/17	£187,104
Moorlands Extra-Sheltered Care	Ex-Sheltered services	22/04/13	21/04/18	£178,303 includes Housing Related Support
Provision of Poppyfields Extra Sheltered Housing Care Service	Ex-Sheltered services	31/01/11	30/01/2017	£321,470
Provision of care and housing related support at Ditchburn Place, Mill Road, Cambridge	Ex-Sheltered services	25/01/11	23/07/16	£559,041 + 34,305 includes Housing Related Support
Provision of Doddington Extra Care and Housing Related Support Service	Ex-Sheltered services	07/01/13	06/07/18	To be confirmed following review of contract paperwork
Provision of Extra Care and Housing Related Support Services at Bircham House, Sawston, Cambs	Ex-Sheltered services	02/09/13	02/09/17	£131,237
Provision of Extra Care Services at Willowbank, Chesterton	Ex-Sheltered services	02/09/13	02/09/17	£132,838
Provision of Extra Care Services at Baird Lodge	Extra Sheltered services	30/03/13	01/04/18	To be confirmed following review of contract paperwork
Provision of Extra Care Services at Millbrook	Extra Sheltered services	31/03/13	01/04/18	To be confirmed following review of contract paperwork

Provision of Extra Care Services at Ness Court	Extra Sheltered services	31/03/13	01/04/18	To be confirmed following review of contract paperwork
Provision of Extra Care Services at Dunstan Court	Extra Sheltered services	31/03/13	01/04/18	To be confirmed following review of contract paperwork