

**Agenda Item No: 2 - Appendix 1**

**Appendix to EARLY YEARS NATIONAL FUNDING FORMULA REVIEW 2018/2019 UPDATE**

Centrally Retained Budget	Value
Qualifications and supporting work	£375,000
Commissioned Services Linked to Early Years childcare development and Support	£245,580
EY Access Officers	£88,355
EYPP Eligibility	£11,000
Contribution to support Early Years Service statutory duties	£340,000
Support for the implementation of the extended 30 hour entitlement	£130,000
<b>Total</b>	<b>£1,189,935</b>

The new Early Years Funding guidelines restrict local authorities to retaining a maximum of 5% of funding centrally for 2018/19. The proposed centrally retained funding, including £130k support for the implementation of the extended hour entitlement would equate to approximately 3.9% of the relevant funding. 2018/19 will be the final year that we request to retain the £130k and we will undertake a full review of the other centrally retained amounts looking forward to 2019/20.