

**FACT Number of Journeys and Dial a Ride Income
2014 to 2016**

Appendix L

Dial a Ride Income

	2016	2015	2014
	£	£	£
CCC Annual Grant	40,265	40,265	39,978
Other grants	39,251	44,026	37,590
Total grants	<u>79,516</u>	<u>84,291</u>	<u>77,568</u>
Fares and membership	121,380	114,066	109,206
Less: specials	(13,039)	(8,051)	(12,549)
Total income excluding grants	<u>108,341</u>	<u>106,015</u>	<u>96,657</u>
Total income including grants	187,857	190,306	174,225
Number of journeys	18,010	17,746	17,570
Income per journey excluding grants	6.02	5.97	5.50
Income per journey including grants	10.4	10.7	9.9

Grants

CCC Annual Grant		40,265		40,265		39,978
BSOG	7199		7,255		6,724	
Other unrestricted	1800		2,130		2,830	
Other restricted	30252	39,251	34,641	44,026	28,036	37,590
Total grants		79,516		84,291		77,568

Notes

1. 2016 income figures from Appendix E
2. 2015 and 2014 figures from Appendix M and M1
3. Journey figures from Appendix K