

**CAMBRIDGESHIRE  
SCHOOLS FORUM**

**Minutes - Action Log**



**Introduction:**

The Action Log captures the actions arising from meetings of the Cambridgeshire Schools Forum. This is the updated action log as at **18 January 2018**:

| <b>Minutes of 13 December 2017</b> |   |                    |  |   |          |
|------------------------------------|---|--------------------|--|---|----------|
| <b>24.</b>                         | <b>Early Years National Funding Formula</b> | <b>Sam Surtees</b> | To provide a snapshot of the actual costs of providing the extended entitlement in different sectors and different geographical areas (it will not be possible to provide comprehensive information in time for the January meeting, but an update report will be brought to the Forum in March) | <u>Emailed 15.01.18</u> : A template document has been drawn up based on the information collected by the DfE when they published their findings of the “cost of delivery of childcare” when they were formulating the Early Years National Funding Formula. This has been sent to all members of the Early Years Provider Reference Group for completion, which should provide the snapshot of actual costs as the membership represent differing types of provision across differing areas of the county. | On-going |

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|     |   |   | To provide information on why some settings were managing within the current rates and others felt it was unsustainable. What was being done differently in those settings which were managing best. Was the complexity of the formula preventing settings accessing all of the top-up funding they were eligible to claim. An update based on the autumn figures would be presented when they were available. | <u>Emailed 15.01.18</u> : A working group will bring together the comparative data between funding claims for Autumn Term 2016 and Autumn Term 2017 including both early years funding claims and additional claims made to support children with additional needs in order to determine what factors might be affecting settings across the county. | On-going |
| 25. | <b>High Needs Pressures and Actions</b>               | <b>Helen Phelan</b>                       | To provide clarification of the statutory requirements funded from the High Needs Block so that members could be clear about the amount of discretionary funding available.  | <u>Emailed 18.01.18</u> : Information on SEND services circulated 18.01.18. Information on the Children's Disability team and Young Adults team to follow in the next few weeks.   | On-going |
| 26. | <b>Growth Fund and Falling Rolls Criteria 2018/19</b> | <b>Hazel Belchamber/<br/>Kerry Newson</b> | To look again at the question of establishing a Falling Rolls Fund in the light of the views expressed.  | <u>11.01.18</u> : Officers meeting on 25 January to review this issue. An update to follow after that meeting and any follow-up work is completed.   | On-going |