

Risk No	Risk Description	Details of Changes
CRR9	Failure to secure funding for infrastructure	<p>Target dates revised for Actions 9, 10 and 15.</p> <p>Probability for Inherent Risk escalated from 4 to 5.</p> <p>Revised wording for Control 7: 'County planning obligation strategy being developed for district's and CCC use in identifying community infrastructure needs'</p> <p>Action 7, 'Investigate the potential use...' removed.</p> <p>Action 1 'Maintain dialogue with Cambridge City Council' moved to Control.</p> <p><i>N.B Most of these changes have arisen as a result of discussions at Corporate Risk Group.</i></p>
CRR22	The Cambridgeshire Future Transport programme fails to meet its objectives within the available budget	<p>Amendment to Control 8.</p> <p>Revised target dates for all actions.</p>
CRR26	Increasing manifestation of busway defects	<p>Controls 1 and 2 added:</p> <p>1. Monitoring and inspection regime in place</p> <p>2. Defects have been notified to Contractor in accordance with Contract . The Contractor has failed to investigate the defects or correct the defects within the defect correction period.</p> <p>A process is established to record defects and pass on to the Contractor</p> <p>Action added: Survey and investigation work. Programme of investigation and surveys agreed with BAM Nuttall to better understand nature, cause and possible solutions to defects. Contracts are let and surveys to take 6 months, commencing August 2015. Other actions put on hold</p>

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		pending outcomes.
E&E 4	Borrowing requirement for major transport schemes.	Actions amended.
E&E 5	Failure to fulfil statutory duties related to flood risk	<p>Controls reworded (including additional wording for Control 1):</p> <p>1. The Cambridgeshire Flood Risk Management Partnership has been established to provide a strategic overview to a programme of work that will meet statutory duties. We will work closely with partners to ensure efficient delivery of duties, using public sector co-operation agreements where appropriate.</p> <p>Action Date corrected.</p>
E&E 6	Failure to manage capacity, safety and maintenance issues on the A14 Cambridge – Huntingdon.	<p>Revised target date of Action #5:</p> <p>Work with Highways England on the new A14 scheme. This includes legacy issues, the detrunking element and local contribution.</p> <p>to 'Ongoing'</p>
E&E 8	Deregistration of commercial bus services	Revised target dates of Actions
E&E 9	Growth and major sites fail to meet local authorities requirements and policy objectives.	<p>Revised target dates of Actions.</p> <p>Completed Action removed. 2.Shape proposals for Northstowe phase 2. June 2015.</p> <p>1.Outstanding objection against South Cambs District Council and City Local Plans for lack of provision to secure a suitable site for:</p> <ul style="list-style-type: none"> • a household recycling centre to serve Cambridge and the South

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		<p>of Cambridge.</p> <p>3. Local Plans are currently at examination. (Summer 2015 – 2016) Shape proposals for Ely North. North . S106 agreement to be signed (Dec 2015 – Feb 2016)</p>
E&E 10	<p>Insufficient staff resources available to complete both City Deal and County Infrastructure schemes at the same time.</p>	<p>Revised working for Risk Description: <i>Failure to deliver the Greater Cambridge City Deal programme. Future tranches of City Deal funding are is not made available</i></p> <p><i>Insufficient staff resources available to complete both City Deal and County Infrastructure schemes at the same time.</i></p> <p>Revised wording for Trigger. <i>Loss of local and/or national political support for the deal, delays in prioritising and delivering infrastructure investments, or inability to establish an integrated governance framework.</i></p> <p><i>Unable to recruit to posts, or capacity of consultants and suppliers cannot cater for demand to deliver infrastructure schemes in the county. City Deal and County Infrastructure schemes compete for limited resources.</i></p> <p>Completed Action removed. <i>Establish the Skills Service agreed in the Deal.</i></p>
E&E 12	<p>Inability to fund Adult Learning services, including employability training.</p>	<p>Revised residual risk (from 9 to 6) Revised action date.</p>