



# **Transport Delivery Plan**

## **2017/18 to 2019/20**

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**April 2017 v5.0**



# **Transport Delivery Plan 2017-2018 to 2019-20**

<b>Contents</b>	<b>Page</b>
<b>1</b> Revision / Version number	<b>1</b>
<b>2</b> Introduction	<b>3</b>
<b>3</b> Economy, Transport and Environment Services Capital Programme 2017-18 to 2019-20	<b>5</b>
<b>4</b> Economy, Transport and Environment Services Capital Works Programme 2017-18 to 2019-20 – Works programme summary page	<b>7</b>
<b>5</b> Economy, Transport & Environment Works Programme 2017-18 to 2019-20	<b>11</b>
Cambridge City	<b>11</b>
East Cambridgeshire	<b>17</b>
Fenland	<b>23</b>
Huntingdonshire	<b>31</b>
South Cambridgeshire	<b>39</b>
Countywide	<b>47</b>
<b>6</b> City Deal Schemes	<b>53</b>



## **Revision / Version control**

December 2016	Draft TDP – April v1.0	
	Draft TDP – April v2.0	
	Draft TDP – April v3.0	
	Draft TDP – April v3.1	Amendments prior to Spokes 12 <sup>th</sup> January 2017
January 2017	Draft TDP – April v3.2	Minor amendments
	Draft TDP – April v5.0	Schemes amended to reflect revised budget



# **The Transport Delivery Plan 2017/18 to 2019/20**

## **1 Introduction**

- 1.1 This is the County Council's Transport Delivery Plan (TDP) 2017/18 to 2019/20. The Plan provides forward visibility of all the County Council's planned highway and transport schemes.
- 1.2 This TDP continues to deliver the Council's Highway Asset Management Strategy. The maintenance schemes identified in this TDP support the delivery of a preventative maintenance strategy, targeting assets that are not currently in need of full structural renewal, via the application of whole life costing and lifecycle planning principles.
- 1.3 The contents of the TDP are based upon the firm formulaic capital maintenance funding allocations to be made to the Council from Central Government and the assumption the Authority will be placed in the top tier (Band 3) for funding via the Incentive Fund for year 2017-18.
- 1.4 Following devolution and the creation of a Combined Authority, it is anticipated that the Authority will automatically receive funding commensurate with being in Band 3 of the Incentive Fund assessment. The final two years of this TDP are based upon the Authority receiving this Band 3 funding.
- 1.5 All maintenance schemes show the complete cost of delivering the works, including allowances for staff costs and overheads. However, it should be recognised that the costs of schemes can change significantly from the initial estimates, which are undertaken for programme planning purposes and preparation of the TDP. Subsequent surveys and detailed design might identify issues requiring adjustment to these initial estimates.
- 1.6 Where schemes have not yet been identified in years two and three (2018-20), such as surface dressing or Local Highway Improvements, a budget figure will be included at this stage. Scheme details for these annual programmes will only be listed within year one of each TDP.
- 1.7 The County Council's Transport Investment Plan (TIP), published in November 2016, sets out the transport infrastructure that is required to support the growth of Cambridgeshire. The schemes in the TIP include strategic schemes (identified through the County Council's transport strategies), those required to facilitate the delivery of Local Plan development sites, for which Section 106 contributions will be sought, and detailed local interventions. Prioritised and funded schemes are entered into the TDP implementation programme.
- 1.8 The TDP provides greater visibility of the Structures and Traffic Signals programmes to demonstrate improved value over the three year period.

- 1.9 This Plan contains details of those schemes identified for delivery via the Local Highway Improvement (LHI) initiative for the period 2017/18. This initiative helps to meet some of the most pressing needs of the County's communities and businesses.
- 1.10 The Greater Cambridge City Deal transport vision is to make it easier to travel in, out and around Cambridge and South Cambridgeshire by public transport, cycle or on foot. This will help reduce and maintain lower traffic levels and ease congestion. The projects to be delivered in tranche 1 (up to April 2020) support the Transport Strategy for Cambridge and South Cambridgeshire and are included in the Transport Investment Plan.
- 1.11 The Council has secured funding from the Growth Deal 2015-2021 through the Greater Cambridge Greater Peterborough Enterprise Partnership (GCGP). The Growth Deal Local Growth Fund forms part of the funding package of some of the Council's major schemes.

<b>Project</b>	<b>Growth Deal Funding</b>
King's Dyke	£8m
Ely Southern Bypass	£22m
Soham Station	£1m
Wisbech Access Strategy - development	£1m
Wisbech Access Strategy - implementation	£10.5m (provisional)
St Neots to Cambridge public transport improvements	£9m (provisional)

- 1.12 Where new developments are proposed that might render existing transport infrastructure insufficient, the County Council may seek contributions from developers to mitigate the impact of the development. These contributions can be the provision of new infrastructure or a funding contribution. Section 106 developer contributions are for specific sites of development. However, contributions from a number of developments can be pooled towards the funding of a single scheme, limited to 5 developments per scheme. Such developer funded schemes are included in this TDP.
- 1.13 The Community Infrastructure Levy (CIL) was introduced in 2010 and is another method by which transport infrastructure schemes may be funded via planning charges. The CIL is enforced and collected by local planning authorities (City and District Councils) and is governed by CIL regulations. Schemes funded from the CIL are also included in this TDP.
- 1.14 Forward programmes of work might need to flex to accommodate emergencies, issues that might emerge at detailed design stage and other constraints, such as adverse weather conditions.



## Economy, Transport and Environment Services Capital Programme - 2017/18, 2018/19 & 2019/20

SCHEME	LTP funding 2017-18 £000	Other funding 2017-18 £000	Total funding 2017-18 £000	LTP funding 2018-19 £000	Other funding 2018-19 £000	Total funding 2018-19 £000	LTP funding 2019-20 £000	Other funding 2019-20 £000	Total funding 2019-20 £000
<b>INTEGRATED TRANSPORT</b>									
Air Quality Monitoring	23	-	23	23	-	23	23	-	23
Major Scheme Development	200	-	200	200	-	200	200	-	200
Local Highway Improvements (includes Accessibility & ROW Improvements)	682	-	682	682	-	682	682	-	682
Safety Schemes	594	-	594	594	-	594	594	-	594
Strategy Development & Integrated Transport Schemes	345	-	345	345	-	345	345	-	345
Delivering Transport Strategy Aims	1,346	1,016 <sup>9</sup>	2,362	1,346	-	1,346	1346	-	1,346
<b>Sub Total: Integrated Transport</b>	<b>3,190</b>	<b>1,016</b>	<b>4,206</b>	<b>3,190</b>	<b>-</b>	<b>3,190</b>	<b>3,190</b>	<b>-</b>	<b>3,190</b>
<b>OPERATING THE NETWORK</b>									
Carriageway & Footway Maintenance including Cycle Paths	10,672	-	10,672	10,672	-	10,672	10,672	-	10,672
Rights of Way	140	-	140	140	-	140	140	-	140
Bridge Strengthening	2,564	-	2,564	2564	-	2,564	2,564	-	2,564
Traffic Signal Replacement	850	50 <sup>1</sup>	900	850		850	850	-	850
Smarter Travel Management - Integrated Highways Management Centre	200	-	200	200	-	200	200	-	200
Smarter Travel Management - Real Time Bus Information	165	-	165	165	-	165	165	-	165
<b>Sub Total: Operating the Network</b>	<b>14,591</b>	<b>50</b>	<b>14,641</b>	<b>14,591</b>	<b>-</b>	<b>14,591</b>	<b>14,591</b>	<b>-</b>	<b>14,591</b>

SCHEME	LTP funding 2017-18 £000	Other funding 2017-18 £000	Total funding 2017-18 £000	LTP funding 2018-19 £000	Other funding 2018-19 £000	Total funding 2018-19 £000	LTP funding 2019-20 £000	Other funding 2019-20 £000	Total funding 2019-20 £000
<b>INFRASTRUCTURE MANAGEMENT &amp; OPERATIONS</b>									
Highways Maintenance including Footways and Signals	-	6,269 <sup>4</sup>	6,269	-	6,250 <sup>4</sup>	6,250	-	6,250 <sup>4</sup>	6,250
Pothole Action Fund	-	1,155	1,155	-	-	-	-	-	-
<b>Sub Total: Infrastructure Management &amp; Operations</b>	-	<b>7,424</b>	<b>7,424</b>	-	<b>6,250</b>	<b>6,250</b>	-	<b>6,250</b>	<b>6,250</b>
<b>STRATEGY &amp; DEVELOPMENT</b>									
Ely Crossing	-	25,000 <sup>4</sup>	25,000	-	1,702 <sup>4</sup>	1,702	-	1,300	1,300
Cambridge Cycling Infrastructure	-	1,580 <sup>1</sup>	1,580	-	1,206 <sup>1</sup>	1,206	-	-	-
Abbey - Chesterton Bridge	-	2,000 <sup>1</sup>	2,000	-	1,923 <sup>1</sup>	1,923	-	-	-
Cycling City Ambition Fund	-	790	790	-	-	-	-	-	-
King's Dyke	-	11,667 <sup>5</sup>	11,667	-	493 <sup>4</sup>	493	-	-	-
<b>Sub Total: Strategy &amp; Development</b>	-	<b>41,037</b>	<b>41,037</b>	-	<b>5,324</b>	<b>5,324</b>	-	<b>1,300</b>	<b>1,300</b>
<b>TOTAL ALL SCHEMES</b>	<b>17,781</b>	<b>49,527</b>	<b>67,308</b>	<b>17,781</b>	<b>11,574</b>	<b>29,355</b>	<b>17,781</b>	<b>7,550</b>	<b>25,331</b>

<sup>1</sup> Agreed Developer Contributions

<sup>2</sup> Department for Transport grant

<sup>3</sup> Specific Grant and Prudential borrowing

<sup>4</sup> Prudential Borrowing - Repayable

<sup>5</sup> Specific Grant, Prudential borrowing and other contributions

<sup>6</sup> Other Contributions

<sup>7</sup> Specific grant and Other Contributions

<sup>8</sup> Prudential Borrowing - Repayable / Agreed developer contributions

<sup>9</sup> Third Party funding / Agreed developer contributions

<sup>\*</sup> Provisional figures not yet confirmed through Business Planning

## Economy, Transport and Environment Services Works Programme Summary

Integrated Transport		2017/18	2018/19	2019/20
Air Quality Monitoring	Countywide	£ 23,000	£ 23,000	£ 23,000
		<b>£ 23,000</b>	<b>£ 23,000</b>	<b>£ 23,000</b>
Major Scheme Development	Countywide	£ 200,000	£ 200,000	£ 200,000
		<b>£ 200,000</b>	<b>£ 200,000</b>	<b>£ 200,000</b>
Local Highway Improvements (includes Accessibility & RoW Improvements)	Countywide	£ 15,000	£ 15,000	£ 40,750
	Cambridge	£ 123,160	£ 123,160	£ 123,160
	East	£ 107,924	£ 107,424	£ 79,174
	Fenland	£ 98,768	£ 96,768	£ 96,768
	Huntingdonshire	£ 182,146	£ 182,146	£ 182,146
	South	£ 155,002	£ 157,502	£ 160,002
		<b>£ 682,000</b>	<b>£ 682,000</b>	<b>£ 682,000</b>
Safety Schemes	Countywide	£ 165,000	£ 229,000	£ 364,000
	Cambridge	£ 20,000	£ 20,000	£ 230,000
	East	£ 15,000	£ -	£ -
	Fenland	£ 377,000	£ 345,000	£ -
	Huntingdonshire	£ 17,000	£ -	£ -
		<b>£ 594,000</b>	<b>£ 594,000</b>	<b>£ 594,000</b>
Strategy Development & Integrated Transport Schemes	Countywide	£ 345,000	£ 345,000	£ 345,000
		<b>£ 345,000</b>	<b>£ 345,000</b>	<b>£ 345,000</b>
Delivering Transport Strategy Aims	Countywide	£ 40,000	£ 946,000	£ 1,346,000
	Cambridge	£ 441,000	£ 200,000	£ -
	East	£ 310,000	£ -	£ -
	Fenland	£ 390,000	£ -	£ -
	Huntingdonshire	£ 400,000	£ 200,000	£ -
	South	£ 781,000	£ -	£ -
		<b>£ 2,362,000</b>	<b>£ 1,346,000</b>	<b>£ 1,346,000</b>
<b>Grand Total Integrated Transport</b>		<b>£ 4,206,000</b>	<b>£ 3,190,000</b>	<b>£ 3,190,000</b>

Operating the Network		2017/18	2018/19	2019/20
Carriageway & Footway Maintenance including Cycle Paths  <i>(includes prudential borrowing below)</i>	Cambridge	£ 1,088,000	£ 690,000	£ 1,135,000
	East	£ 987,000	£ 696,500	£ 362,000
	Fenland	£ 907,000	£ 459,000	£ 1,100,000
	Huntingdonshire	£ 1,582,000	£ 1,792,000	£ 1,413,000
	South	£ 2,052,000	£ 1,795,500	£ 412,000
	Countywide	£ 10,325,000	£ 11,489,000	£ 12,500,000
		£ 16,941,000	£ 16,922,000	£ 16,922,000
Rights of Way	East	£ 24,600	£ 20,000	£ 11,500
	Fenland	£ 13,400	£ -	£ -
	Huntingdonshire	£ 10,000	£ 38,000	£ 27,000
	South	£ 52,000	£ 42,000	£ 29,000
	Countywide	£ 40,000	£ 40,000	£ 72,500
		£ 140,000	£ 140,000	£ 140,000
Bridge Strengthening	Cambridge	£ -	£ -	£ -
	East	£ 564,000	£ -	£ 240,000
	Fenland	£ 1,100,000	£ 314,000	£ 240,000
	Huntingdonshire	£ 450,000	£ -	£ 1,170,000
	South	£ -	£ 1,800,000	£ 330,000
	Countywide	£ 450,000	£ 450,000	£ 584,000
	£ 2,564,000	£ 2,564,000	£ 2,564,000	
Traffic Signal Replacement	Cambridge	£ 526,900	£ 161,000	£ 436,000
	East	£ 121,000	£ -	£ 52,000
	Fenland	£ -	£ 126,000	£ -
	Huntingdonshire	£ 174,100	£ -	£ 52,000
	South	£ 57,000	£ 518,000	£ 290,000
	Countywide	£ 21,000	£ 45,000	£ 20,000
	£ 900,000	£ 850,000	£ 850,000	
Smarter Travel Management - Integrated Highways Management Centre	Countywide	£ 200,000	£ 200,000	£ 200,000
		£ 200,000	£ 200,000	£ 200,000
Smarter Travel Management - Real Time Bus Information	Countywide	£ 165,000	£ 165,000	£ 165,000
		£ 165,000	£ 165,000	£ 165,000
Grand Total Operating the Network		£ 20,910,000	£ 20,841,000	£ 20,841,000

Infrastructure, Management & Operations		2017/18	2018/19	2019/20
Highway Maintenance (prudential borrowing) <i>(included above)</i>	Countywide	£ 6,269,000	£ 6,250,000	£ 6,250,000
		£ 6,269,000	£ 6,250,000	£ 6,250,000
Pothole Action Fund - to be confirmed for 2018/19 & 2019/20		£ 1,155,000	£ -	£ -
Grand Total Infrastructure, Management & Operations		£ 7,424,000	£ 6,250,000	£ 6,250,000

Strategy & Development		2017/18	2018/19	2019/20
Ely Crossing	East	£ 25,000,000	£ 1,702,000	£ 1,300,000
		£ 25,000,000	£ 1,702,000	£ 1,300,000
Abbey - Chesterton Bridge	Cambridge	£ 2,000,000	£ 1,923,000	£ -
		£ 2,000,000	£ 1,923,000	£ -
Cambridge Cycling Infrastructure	Cambridge	£ 1,580,000	£ 1,206,000	£ -
		£ 1,580,000	£ 1,206,000	£ -
Cycling City Ambition Fund	Cambridge	£ 790,000	£ -	£ -
		£ 790,000	£ -	£ -
King's Dyke	Fenland	£ 11,667,000	£ 493,000	£ -
		£ 11,667,000	£ 493,000	£ -
Grand Total Strategy & Development		£ 41,037,000	£ 5,324,000	£ 1,300,000



# Cambridge City





## Cambridge City Works Programme

### Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
Schemes being confirmed for 2017/18					£ 123,160	-	-
Schemes to be identified for 2018/19 and 2019/20					-	£ 123,160	£ 123,160
					<b>£ 123,160</b>	<b>£ 123,160</b>	<b>£ 123,160</b>

### Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
A1134	Cambridge	Lensfield Road	At Trumpington Road mini roundabouts	Final design and delivery	£ 20,000	£ 20,000	-
A1134	Cambridge	Lensfield Road	At Trumpington Road mini roundabouts	Contribution to works costs	-	-	£ 230,000
					<b>£ 20,000</b>	<b>£ 20,000</b>	<b>£ 230,000</b>

### Delivering Transport Strategy Aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston/Mike Davies</b>							
A1307	Cambridge	Huntingdon Road	Between Victoria Rd/Castle St and Girton	Cycleway improvements	£ 200,000	£ 200,000	-
C291/C292	Cambridge	Victoria Avenue/Maids Causeway	Four Lamps roundabout	Pedestrian & Cycle crossing improvements	£ 75,000	-	-
C287	Cambridge	Arbury Road	North Cambridge Academy & Milton Road	Feasibility for cycle route	£ 16,000	-	-
Unc	Cambridge	Oxford Road / Windsor Road	Throughout	Traffic calming	£ 150,000	-	-
					<b>£ 441,000</b>	<b>£ 200,000</b>	<b>£ -</b>

**Carriageway & Footway Maintenance including Cycle Paths**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
Various	Cambridge	City Centre	Various streets in City centre area	Footway repairs	£ 120,000	£ 120,000	£ 120,000
Unc	Cambridge	Ditton Walk	From Newmarket Road	Slurry seal one side/reconstruct other side	£ 40,000	-	-
A603	Cambridge	Gonville Place	Hotel to Junction	Reconstruct footway one side only	£ 25,000	-	-
Unc	Cambridge	Adams Road	Grange Road to Wilberforce Road	Resurface footway	£ 75,000	-	-
Unc	Cambridge	Gresham Road/ Harvey Road	Harvey Road and junc with Gresham Rd	Install drainage	£ 103,000	-	-
C290	Cambridge	Sidney Street	Throughout road	High number of defective drainage/gully systems to replace	£ 80,000	-	-
A1134	Cambridge	Newnham Road	Silver Street to Fen Causeway	Carriageway resurfacing	£ 115,000	-	-
C280	Cambridge	Parkside	From Gonville Place to Parker Street	Carriageway resurfacing	£ 114,000	-	-
C290	Cambridge	Magdalene Street / Bridge Street	From Chesterton Lane to Jesus Lane	Carriageway resurfacing	£ 178,000	-	-
C290	Cambridge	St Andrews Street	Emmanuel St to Regent St	Carriageway resurfacing	£ 238,000	-	-
A1307	Cambridge	Hills Road	Catholic Church to Station	Relay paving	-	£ 120,000	-
A1303	Cambridge	Madingley Road	M11 interchange area	Carriageway resurfacing	-	£ 200,000	-
Unc	Cambridge	Tenison Road	From Station Road to St Barnabus Road	Carriageway resurfacing	-	£ 250,000	-
A1134	Cambridge	The Fen Causeway	From Newnhams Road to Trumpington Road	Carriageway resurfacing	-	-	£ 330,000
A1134/A1303	Cambridge	Newmarket Road	Coldhams Lane to Marshalls	Carriageway resurfacing/treatments	-	-	£ 465,000
A134	Cambridge	Newmarket Road	From Elizabeth Rd roundabout to Grafton c/pk	Renew footways	-	-	£ 220,000
					<b>£ 1,088,000</b>	<b>£ 690,000</b>	<b>£ 1,135,000</b>

**Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

**Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Unc	Market	Manor Street	Jesus Lane to King Street	Gripfibre	inc	-	-
Unc	Abbey	Wadloes Road	Newmarket Road to Ditton Lane	Gripfibre	inc	-	-
Unc	Abbey	Keynes Road	All road	Micro Asphalt	inc	-	-
Unc	Petersfield	New Street	St Matthews Street to Coldhams Lane	Gripfibre	inc	-	-
Unc	Abbey	York Street	New Street to Abbey Walk	Micro Asphalt	inc	-	-
Unc	Teversham	Eland Way	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Antelope Way	Off Eland Way	Micro Asphalt	inc	-	-
Unc	Teversham	Buffalo Way	From Antelope Way	Micro Asphalt	inc	-	-
Unc	Teversham	Caribou Way	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Dolphin Close	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Fennec Close	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Impala drive	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Lemur Drive	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Loris Court	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Mandrill Close	All road	Micro Asphalt	inc	-	-
Unc	Teversham	Panther Way	All road	Micro Asphalt	inc	-	-
Unc	Teversham	The Lynx	All road	Micro Asphalt	inc	-	-
Unc	Castle	Brownlow Road	All road	Micro Asphalt	inc	-	-
Unc	Castle	Blandford Walk	All road	Micro Asphalt	inc	-	-
Unc	Castle	Martingale Close	All road	Micro Asphalt	inc	-	-
Unc	Abbey	Oyster Row	Stanley Road to Garlic Row	Micro Asphalt	inc	-	-
A1134	Abbey	Barnwell Road	Newmarket Road to Coldhams Lane	Gripfibre	inc	-	-

**Traffic Signal Replacement**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Richard Ling</b>							
C233	Cambridge	Cherry Hinton Road	At Queen Ediths Way / Robin Hood junc	Refurbish signals at junction	tbc	-	-
C291	Cambridge	Jesus Lane	At Park Street / Malcolm Street	Proposed removal of signals	£ 32,000	-	-
C279	Cambridge	Green End Road	Near Kendal Way	Refurbish signals at crossing	£ 9,800	-	-
A1134	Cambridge	Queens Road	Near West Road	Refurbish signals at crossing	£ 53,100	-	-
C287	Cambridge	Arbury Road	At Campkin Road/Mansel Way	Refurbish signals at junction	£ 146,000	-	-
C235	Cambridge	Cherry Hinton Road	At Clifton Road	Refurbish signals at junction	£ 211,000	-	-
A1134	Cambridge	Trumpington Road	Near Fen Causeway	Refurbish signals at crossing	£ 75,000	-	-
C280	Cambridge	Mill Road	At Gwydir Street	Refurbish signals at junction	-	£ 136,000	-
A1134	Cambridge	Newmarket Road	At Garlic Row	Proposed removal of signals	-	£ 25,000	-
A603	Cambridge	Barton Road	At Grantchester Street	Refurbish signals at junction	-	-	£ 136,000
C289	Cambridge	Gilbert Road	At Carlton Way	Refurbish signals at junction	-	-	£ 121,000
A1303	Cambridge	Madingley Road	At Lady Margaret	Refurbish signals at junction	-	-	£ 128,000
C292	Cambridge	Emmanuel Road	Near New Square	Refurbish signals at crossing	-	-	£ 51,000
					<b>£ 526,900</b>	<b>£ 161,000</b>	<b>£ 436,000</b>

### Cambridge Cycling Infrastructure

Funding from developer contributions to deliver cycling infrastructure

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Brian Stinton</b>							
A1134	Queen Ediths	Queen Ediths Way	Whole length	Cycling and walking improvements	tbc	tbc	tbc
A1134	Queen Ediths	Queen Ediths Way	At Fendon Road roundabout	Cycling and walking improvements	tbc	tbc	tbc
C235	Coleridge	Cherry Hinton Road	Hills Road to Perne Road	Cycling and walking improvements	tbc	tbc	tbc
-	Orchard Park(SCD)	Ringfort Path	B1049 Histon roundabout to Orchard Park	Cycling and walking improvements	tbc	tbc	tbc
C235	Coleridge	Perne Road/Cherry Hinton Road	roundabout	Cycling and walking improvements	tbc	tbc	tbc
					<b>£ 1,580,000</b>	<b>£ 1,206,000</b>	<b>£ -</b>

### Cycling City Ambition Fund

DfT funded cycling infrastructure

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Mike Davies</b>							
A1307	Cambridge	Huntingdon Road Phase 2	Oxford Rd to Histon Road	Cycling and Walking improvements	tbc	tbc	tbc
<b>To be delivered within South Cambridgeshire</b>							
A10	Harston	High Street	Through village	Cycling and Walking improvements	tbc	tbc	tbc
B1102	Lode/Stow cum Quy	Colliers Lane/Quy Road	Between villages	Cycling and Walking improvements	tbc	tbc	tbc
					<b>£ 790,000</b>	<b>£ -</b>	<b>£ -</b>

### Abbey - Chesterton Bridge

This cycle route would link together three centres of employment in the city along a North/South axis, including: Addenbrooke's hospital, the CB1 Area and the Science park.

The Trail would reduce the levels of congestion by taking vehicles off key city centre roads, including Hills Road and Milton Road and Cambridge Science Park Station.

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Mike Davies</b>							
-	Cambridge	Various streets to form strategic links	Chisholm Trail	Bridge design / construction	£ 2,000,000	£ 1,923,000	£ -
					<b>£ 2,000,000</b>	<b>£ 1,923,000</b>	<b>£ -</b>

# East Cambridgeshire



## East Cambridgeshire Works Programme

### Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
Schemes being confirmed for 2017/18					£ 79,174	-	-
Schemes to be identified for 2018/19 and 2019/20					-	£ 79,174	£ 79,174
Sub total					£ 79,174	£ 79,174	£ 79,174
Contact Officer: Jon Clarke							
Road Number	Parish/Town	ROW	Works		Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
-	Various	TRO Byways	Upgrade from Farm Gates to Elephant Gates to withstand abuse		£ 10,750	£ 19,250	-
205/113	Soham	205/113	Work towards surface improvements for cycle link		£ 5,000	-	-
-	Soham	Various Soham	Restoration of scrub filled route for urbanisation		-	-	-
34/3	Burrough Green	34/3	Work on rural end of byway, minor work on stud end		£ 4,000	-	-
205/ various	Soham	205/ various	Various works to improve paths close to new developments - to be identified		£ 9,000	£ 9,000	-
Sub total					£ 28,750	£ 28,250	£ -
Grand Total					£ 107,924	£ 107,424	£ 79,174

### Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
A142 - Route remedial study and implementation					£ 15,000	-	-
					£ 15,000	£ -	£ -

### Delivering Transport Strategy Aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
A142	Ely	Linked to new Ely bypass scheme	Stuntney to Ely	New cycle route	£ -	tbc	tbc
A1123/A1421	Haddenham	High Street	Junction with Hop Row/ The Green	Install traffic lights/pedestrian crossing	£ 110,000	-	-
A142	Witchford	Sutton Road/Witchford bypass	Wentworth to join existing route	Cycling improvements	£ 200,000	-	-
					£ 310,000	£ -	£ -

**Carriageway & Footway Maintenance including Cycle Paths**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
Unc	Ely	Merlin Drive (inc Robins Drive)	Estate road area	Resurface footway	£ 110,000	-	-
A10	Ely	Ely bypass	Along Ely bypass	Renew highway drainage headwalls and outfalls to dyke	£ 27,000	-	-
A142	Witchford	Witchford bypass	Along bypass	Renew headwalls and install new gullies and outfalls to dyke	£ 30,000	-	-
A1101	Littleport	Mildenhall Road	Culvert located near no. 8	Replace damaged culvert	£ 20,000	-	-
A10	Littleport	Lynn Road	Littleport to Brandon Creek	Carriageway resurfacing - sections only	£ 250,000	-	-
A1304	Stetchworth	London Road	roundabout and approach/es	Carriageway resurfacing	£ 550,000	-	-
B1381	Sutton	High Street	2 sections in village	Resurface footway	-	£ 32,000	-
Unc	Soham	Julius Martin Lane	From Mereside to Townsend	Resurface footway	-	£ 90,000	-
A10	Littleport	Near A1101	Roundabout to roundabout	Crack seal and carriageway repairs	-	£ 324,500	-
A142	Witcham Toll	A1421 to BP garage	At crossroads	Carriageway resurfacing	-	£ 250,000	-
B1381	Sutton	High Street	2 sections in village	Resurface footway	-	-	£ 32,000
Unc	Soham	Julius Martin Lane	From Mereside to Townsend	Resurface footway	-	-	£ 90,000
A1101	Littleport	Bates Drove	Phase 2 - Bell's Drove North West towards Toll Corner (patches)	Carriageway recycle	-	-	£ 240,000
					<b>£ 987,000</b>	<b>£ 696,500</b>	<b>£ 362,000</b>

**Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Unc	Sutton	Various streets	to be confirmed	Slurry sealing	inc	-	-
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc



**Carriageway Recycling process - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke							
Unc	Littleport	Bells Drove/Dairy Drove	A1101 Bates's Drove to Dairy Houses Farm	Retread	inc	-	-
Unc	Wicken	Lower Road	Wicken 4x4 to Chapel Lane	Retread	inc	-	-
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

**Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke							
B1085	Chippenham	High Street	Between 30mph speed limit in village	Gripfibre	inc	-	-
C157	Witchford	Grunty Fen Road	Main Street to Old Pools Road	Surface Dress	inc	-	-
C127	Witcham	Martins Lane	Mepal Road to High Street	Surface Dress	inc	-	-
C127	Witcham	The Slade	A142 to High Street	Surface Dress	inc	-	-
A1123	Soham	Wicken Road	A142 roundabout to Wicken	Surface Dress	inc	-	-
Unc	Littleport	Church Lane	Parsons Lane to Crown Lane	Gripfibre	inc	-	-
C319	Littleport	Wisbech Road	A10 to Wellington Street	Gripfibre	inc	-	-
Unc	Ely	Henley Way	All road/estate	Micro Asphalt	inc	-	-
C227	Woodditton	Court Barns	Woodditton Road to Duchess Drive	Surface Dress	inc	-	-
Unc	Ely	Bentham Way	From Kings Avenue	Micro Asphalt	inc	-	-
A142	Fordham	Fordham bypass	Bypass	Surface Dress	inc	-	-

**Rights of Way**

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke						
Various	TRO Byways	Various	Replace criminal damaged gates	£ 10,600	£ 10,000	-
Various	Various IDB Areas	Routes that have degraded , focusing on those protected by TRO	Mainly groundwork to knock out ruts, some sections of hardened ground using road planings	£ 7,000	£ 7,000	£ 8,500
136/3	Isleham	136/3	Groundwork and road planings	£ 4,000	-	-
Various	Various	Throughout East Cambs	Consultant advice and permit for badger mitigation works	£ 3,000	£ 3,000	£ 3,000
				£ 24,600	£ 20,000	£ 11,500

### Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Gareth Guest							
A142	Fordham	Snailwell railway bridge	Fordham Road, near county boundary	Repairs to brick cladding over rail line	£ 250,000	-	-
A142	Mepal	Mepal viaduct	Mepal viaduct	Replace defective linear drainage system and bearings	£ 314,000	-	-
C129	Little Downham	Downham Common	Gravel Head Bridge	Brick repairs to abutments/install scour protection or tie back anchors	-	-	£ 240,000
					£ 564,000	£ -	£ 240,000

### Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Richard Ling							
C315	Littleport	High Street	Church Lane / Crown Lane	Refurbish signals at junction	£ 121,000	-	-
B1085	Kennet	Kennett Railway Bridge	Station Road, Kennett	Refurbish signals at narrow bridge	-	-	£ 52,000
					£ 121,000	£ -	£ 52,000

### Ely Crossing

The project will alleviate traffic congestion on the A142 at the level crossing adjacent to Ely railway station, which will benefit local businesses and residents.

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Brian Stinton							
A142	Ely	Ely Southern bypass	New bypass from Angel Drove to Stuntney Causeway	Final design and construction of southern bypass	£ 25,000,000	£ 1,702,000	£ 1,300,000
					£ 25,000,000	£ 1,702,000	£ 1,300,000

# Fenland



## Fenland Works Programme

### Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
Schemes being confirmed for 2017/18					£ 96,768	-	-
Schemes to be identified for 2018/19 and 2019/20					-	£ 96,768	£ 96,768
Sub total					£ 96,768	£ 96,768	£ 96,768
Contact Officer: Jon Clarke							
Road Number	Parish/Town	ROW	Works		Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
-	Various	Greenwich Meridian Trail	Signage		£ 1,000	-	-
-	Various	Hereward Way	Signage		£ 1,000	-	-
Sub total					£ 2,000	£ -	£ -
Grand total					£ 98,768	£ 96,768	£ 96,768

### Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
A141	Wimblington	Isle of Ely Way	Junction with B1093, Manea Road	Install signals	£ 345,000	£ 345,000	-
B1101	Elm	March Road, Friday Bridge	at Jew House Road junction	Improve signage	£ 17,000	-	-
A142 - Route remedial study and implementation					£ 15,000	-	-
					£ 377,000	£ 345,000	£ -

### Delivering Transport Strategy Aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
C72	March	Norwood Road	Along Norwood Road corridor	Cycle improvements	£ 215,000	-	-
Various	March	Various	Southwest March to town centre	Cycle route	£ 175,000	-	-
					£ 390,000	£ -	£ -

**Carriageway & Footway Maintenance including Cycle Paths**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
Unc	March	Newlands Avenue	Cul de sac	Resurface footway	£ 135,000	-	-
A141	March	Isle of Ely Way	March bypass	Renew highway drainage outfalls & upgrade headwalls	£ 28,000	-	-
Unc	Chatteris	Eden Crescent	Along cul de sac	Install new drainage system	£ 60,000	-	-
A1101	Leverington	Sutton Road	Parson Drove Lane towards Bledwick Dove	Carriageway resurfacing	£ 290,000	-	-
C69	March	Whittlesey Road, Turves	From level crossing past Prospect House Fm	Carriageway recycling	£ 166,000	-	-
C20	Murrow	Back Road	From Seadyke Bank	Localised haunch/widening	£ 32,000	-	-
B1050	Chatteris	London Road	From national speed limit to Crafty Fox	Carriageway recycling	£ 196,000	-	-
C79	March	Burrowmoor Road	Various sections throughout	Resurface footway	-	£ 80,000	-
C73	March	Creek Road	Worst sections only	Resurface footway	-	£ 44,000	-
C10	Tydd St Giles	Grangehill Road	From Grangehill corner to Cross Drove	Carriageway resurfacing	-	£ 235,000	-
Unc	March	Gaul Road	From Nr A141 to new developments	Carriageway resurfacing	-	£ 100,000	-
B1093	Manea	Station Road/Fodder Fen Road	Wisbech Road to Railway Station	Resurface footway	-	-	£ 120,000
Unc	March	West End	from town centre to nr 88	Carriageway resurfacing	-	-	£ 120,000
B1166	Parson Drove	Main Road	Nr John Peck Close to near bends	Carriageway resurfacing	-	-	£ 300,000
B198	Wisbech	Cromwell Road	At South Brink Junc and Weasenham Ln to signals at Sandown Road	Carriageway resurfacing	-	-	£ 210,000
Unc	Chatteris	Wenny Road	From East Park Street to nr A141	Carriageway resurfacing	-	-	£ 225,000
C18	Newton	Mill Lane	From Fen Rd to Fitton End Road	Carriageway patching	-	-	£ 30,000
C32	Parson Drove	Fen Road	From Long Drove to Swan Bridge	Carriageway resurfacing	-	-	£ 95,000
					<b>£ 907,000</b>	<b>£ 459,000</b>	<b>£ 1,100,000</b>

**Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

**Carriageway Recycling process - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Unc	Chatteris	Honeysome Road	C&G Coaches to Honeysome Farm	Retread	inc	-	-
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

**Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Unc	Whittlesey	Northgate & Stonald Ave	All roads	Micro Asphalt	inc	-	-
Unc	Whittlesey	Northgate Close	All road	Micro Asphalt	inc	-	-
Unc	Whittlesey	Marne Road	All road	Micro Asphalt	inc	-	-
Unc	Whittlesey	Mulberry Close	All road	Micro Asphalt	inc	-	-
Unc	Chatteris	Tithe Road	All estate	Micro Asphalt	inc	-	-
B1050	Chatteris	Huntingdon Road	A142 to London Road	Gripfibre	inc	-	-
C74	March	Elwyn Road	High Street to Upwell Road	Gripfibre	inc	-	-
C25	Wisbech	Walton Road	Waterlees Road to County boundary	Micro Asphalt	inc	-	-
Unc	Wisbech	Eastfield Road	All road	Micro Asphalt	inc	-	-
Unc	Wisbech	Westfield Rd	All road	Micro Asphalt	inc	-	-
Unc	Wisbech	St Martins Road	All road	Micro Asphalt	inc	-	-
A142	Wimblington	Isle of Ely Way	Mill Hill roundabout to Eastwood End	Surface Dress	inc	-	-
A142	Chatteris	Isle of Ely Way	Nr Eastmoor Farm to A142 roundabout	Surface Dress	inc	-	-
C12	Tydd St Giles	Cross Drove	Bythorne Bank to Tydd Fen Bridge	Surface Dress	inc	-	-
A605	Coates	Wisbech Road	Kingsland Farm to March Road junction	Surface Dress	inc	-	-
B1101	Coldham	March Road	From village	Surface Dress	inc	-	-

## Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke						
-	Various	Greenwich Meridian Trail	Surface repairs & scrub management	£ 4,000	-	-
-	Various	Hereward Way	Surface repairs & scrub management	£ 4,000	-	-
-	Manea	Various	Surface repairs & scrub management	£ 1,800	-	-
-	Doddington	Various	Surface repairs & scrub management	£ 1,700	-	-
-	March	Various	Surface repairs & scrub management	£ 1,900	-	-
				£ 13,400	£ -	£ -

## Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Gareth Guest							
A1101	Tydd St Giles	Tydd Gote Bridge	Sutton Road	Parapets, joints and concrete repairs	£ 400,000	-	-
B1093	Chatteris	Boots Bridge	Manea Road/Sixteenfoot	Concrete repairs and safety barrier	£ 400,000	-	-
B1098	Christchurch	Cottons Corner Bridge	Sixteen Foot Bank	New parapets/safety barriers and deck edge strengthening	£ 300,000	-	-
B1099	March	Bedlam Bridge	Upwell Road	Concrete repairs to piers and underside of deck	-	£ 314,000	-
Unc	March	Martins Bridge	Binnimoor Road	Concrete repairs and strengthening substandard weak bridge	-	-	£ 240,000
					£ 1,100,000	£ 314,000	£ 240,000

## Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Richard Ling							
B1101	March	Dartford Road	At Broad Street	Refurbish signals at junction	-	£ 126,000	-
					£ -	£ 126,000	£ -



## Kings Dyke

The level crossing at King's Dyke between Whittlesey and Peterborough has long been a problem for people using the A605 . The downtime of the barriers at the crossing causes traffic to queue for significant periods of time and this situation will get worse as rail traffic increases along the Ely to Peterborough railway line in the future. The issue is also made worse during the winter months when the B1040 at North Brink often floods, leading to its closure and making more traffic use the A605 across King's Dyke.

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Brian Stinton							
A605	Whittlesey	Kings Dyke	Kings Dyke level crossing	Scheme development and construction	£ 11,667,000	£ 493,000	£ -
					<b>£ 11,667,000</b>	<b>£ 493,000</b>	<b>£ -</b>



# Huntingdonshire



## Huntingdonshire Works Programme

### Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
Schemes being confirmed for 2017/18					£ 167,146	-	-
Schemes to be identified for 2018/19 and 2019/20					-	£ 167,146	£ 167,146
Sub total					£ 167,146	£ 167,146	£ 167,146
Contact Officer: Jon Clarke							
Road Number	Parish/Town	ROW	Works		Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
-	Woodwalton	BW 10 &15	Diversions/creations to create approx 7km of additional bridleway		£ 7,500	-	-
-	Holywell-cum-Needingworth	2	Upgrade to bridleway and clear scrub/surface and drainage improvements		£ 7,500	-	-
-	Woodwalton	BW 10 & 15	Diversions/creations to create approx 7km of additional bridleway		-	£ 7,500	-
-	Holywell-cum-Needingworth	2	Upgrade to bridleway and clear scrub/surface and drainage improvements		-	£ 7,500	-
-	Winwick	Various	Reorganisation package		-	-	£ 7,500
-	Folksworth	Various	Reorganisation package		-	-	£ 7,500
Sub total					£ 15,000	£ 15,000	£ 15,000
Grand total					£ 182,146	£ 182,146	£ 182,146

### Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
C183	Toseland	High Street	Junction with Toseland Road	Improve visibility	£ 17,000	-	-
					£ 17,000	£ -	£ -

## Delivering Transport Strategy Aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
-	St Ives	Various	Route 12	Cycle route 12	£ 120,000	-	-
A1123	St Ives	Houghton Road & St Audreys Lane	Throughout roads	Cycle route 3 - East-west route	£ 230,000	£ 200,000	
A1123	Huntingdon	Houghton - Wyton	Houghton - Wyton link	Public transport bus stop infrastructure	£ 50,000	-	-
<b>Contact Officer: Mike Davies</b>							
-	St Neots	Northern Foot and Cycle Bridge	St Neots (north)	New bridge *part funding shown only	tbc	tbc	tbc
B1091	Yaxley / Farcet	Broadway	Link from Yaxley to Farcet	Extension of cycle facility	tbc	tbc	tbc
					<b>£ 400,000</b>	<b>£ 200,000</b>	<b>£ -</b>

## Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
C173	Buckden	Mill Road	Sections through village	Resurface Footway	£ 45,000	-	-
Unc	St Neots	Shakespear Road	Estate	Resurface Footway	£ 60,000	-	-
B1040	Warboys	High Street	Nr the Green	Replace drainage system	£ 40,000	-	-
Unc	Huntingdon	Butts Grove Way	Conygear to California	Renew drainage system	£ 40,000	-	-
Unc	Hemmingford Grey	Apple Orchard	Off High Street	Renew drainage system	£ 125,000	-	-
B645	Stonely	Easton Road	junction of Old Ford Lane	Renew drainage system	£ 34,000	-	-
B1096	Ramsey	High Street	Blenheim Road to Hollow Lane South side	Renew drainage system	£ 28,000	-	-
Unc	St Ives	Ramsey Road	At junction with Houghton Road	Renew drainage system	£ 28,000	-	-
B1090	Abbots Ripton	Station Road	Along embankment *provisional	Carriageway resurfacing/bank investigations	£ 345,000	£ 200,000	-
A1123	Bluntisham	Needingworth Road	From Station Road to Needingworth Road	Carriageway resurfacing	£ 446,000	-	-
A141	Warboys	High Fen Straight Drove	Nr bends/Chatteris	Carriageway resurfacing	£ 296,000	-	-
Various	Various	A141 / A142 / A1123 / A1198 / A1096	Various roundabouts along A roads	Carriageway crack sealing / joint repairs	£ 95,000	-	-
Various	St Ives	Town Centre area	Eastern town centre area	Relay small element paving	-	£ 100,000	-
Unc	Earith	Greenfields estate	Greenfields estate	Resurface Footway	-	£ 42,000	-
B1040	Pidley	Fenton Road	Village to A141	Carriageway resurfacing	-	£ 275,000	-
Unc	St Ives	Hill Rise	From A1123	Carriageway resurfacing	-	£ 308,000	-
A1123	St Ives	St Audrey Lane	Ramsey Road to/inc Compass Point r'bt	Carriageway resurfacing	-	£ 550,000	-
Unc	St Ives	North Road	including East Rd and pt of Ramsey Rd	Carriageway resurfacing	-	£ 187,000	-
Unc	Sawtry	St Andrews Way	Across bridge to village	Carriageway resurfacing	-	£ 130,000	-

Unc	Huntingdon	Chequers Court	All link	Footway resurfacing	-	-	£ 95,000
C174/Unc	Waresley-cum-Tetworth	Tetworth Hill	Place to place	Carriageway repairs/retread	-	-	£ 200,000
B1043	St Neots	Huntingdon Street	Signals to Huntingdon Road	Carriageway resurfacing	-	-	£ 285,000
C86	Ramsey	Oil Mills Road, Ramsey Mereside	Sections nr Church Farm and Marriotts Drove to Oil Mills Drove	Carriageway resurfacing	-	-	£ 210,000
B1050	Somersham	Chatteris Road	Between Somersham and Chatteris	Carriageway resurfacing	-	-	£ 163,000
C89	Yaxley	Holme Road	Gravel Bridge past bend to Hod Fen Drove	Carriageway recycling	-	-	£ 155,000
Unc	Farcet	Kings Delph Drove	All road	Carriageway recycling	-	-	£ 90,000
C174	Waresley	Manor Farm Road	From Pitsdean Road to St Ives Road	Carriageway retread	-	-	£ 180,000
Unc	Somersham	Bank Avenue	Cul de sac	Carriageway resurfacing	-	-	£ 35,000
					£ 1,582,000	£ 1,792,000	£ 1,413,000

#### Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke							
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

#### Carriageway Recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke							
Unc	Over	Chain Road	Long Drove to River	Retread	inc	-	-
Unc	Needingworth	Lowndes Drove	A1123 to end	Retread	inc	-	-
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

#### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke							
B1046	Abbotsley	High Street	St Neots Road to Gransden Road	Surface Dress	inc	-	-
Unc	Abbotsley	Pitsdean Road	High Street to Manor Farm Road	Surface Dress	inc	-	-
B1043	Sawtry	Old Great North Road	From B660 to St Andrews Way	Surface Dress	inc	-	-
Unc	Broughton	Broughton Lane	A141 to village	Surface Dress	inc	-	-
C161	Covington	Keyston Road	From B663 through village to B645	Surface Dress	inc	-	-
Unc	Covington	Cross Street	All Road	Surface Dress	inc	-	-
B663	Keyston	Raunds Road	The Loop to county boundary	Surface Dress	inc	-	-
C119	Woodhurst	Wheatsheaf Road	B1040 to village 30mph limit	Surface Dress	inc	-	-
C112	Wistow	Wistow Toll	B1040 Shillow Hill to Wistow 30mph limit	Surface Dress	inc	-	-
Unc	Wyton	Splash Lane	All road	Surface Dress	inc	-	-
C105	Alconbury Weston	Vinegar Hill	Alconbury Hill to village 30mph limit(ex. Bridge)	Surface Dress	inc	-	-
Unc	Upton	Nora Wood Way	Vinegar Hill to near bend towards Upton	Surface Dress	inc	-	-

B661	Buckden	Perry Road	A1 to Graffham Road	Surface Dress	inc	-	-
B1043	Offord	Paxton Road	Offord 30mph limit to Paxton 30mph limit	Surface Dress	inc	-	-
Unc	Bury	Ringwood Close	All Road	Micro Asphalt	inc	-	-
Unc	Bury	Buryfield	All Road	Micro Asphalt	inc	-	-
Unc	Bury	High Meadow	All Road	Micro Asphalt	inc	-	-
Unc	Bury	Woodfield Avenue	All Road	Micro Asphalt	inc	-	-
Unc	Bury	Old Stable Walk	All Road	Micro Asphalt	inc	-	-
Unc	Bury	Sunfield Road	All Road	Micro Asphalt	inc	-	-
Unc	Fenstanton	Swan Road	Church Street to High Street	Micro Asphalt	inc	-	-
Unc	Fenstanton	Talls Lane	Church Street to Chequer Lane	Micro Asphalt	inc	-	-
Unc	Huntingdon	Wertheim Way	Stukely Road loop to Stukely Road	Gripfibre	inc	-	-
Unc	St Ives	Ansley Way	Hill Rise to end of cul de sac	Micro Asphalt	inc	-	-
Unc	St Ives	Redwell Close	All Road	Micro Asphalt	inc	-	-
Unc	St Ives	Kiln Close	All Road	Micro Asphalt	inc	-	-
Unc	St Ives	Sharp Close	All Road	Micro Asphalt	inc	-	-
Unc	St Ives	Audley Close	All Road	Micro Asphalt	inc	-	-
Unc	St Ives	Cordell Close	All Road	Micro Asphalt	inc	-	-
Unc	St Ives	Constable Road	Marley Road loop to Marley Road	Gripfibre	inc	-	-
Unc	St Neots	Shirdley Road	Berkley Street to Duck Lane	Micro Asphalt	inc	-	-
Unc	St Neots	Hardwick Road	Luke Street to Barford Road	Micro Asphalt	inc	-	-
C168	Gt Staughton	The Town (C168)	Short section near cemetery	Surface Dress	inc	-	-

## Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>						
-	Easton - Grafham	Hartham Street Easton 7/Grafham 2	Grafham end - surfacing between car park and old railway bridge. Entire length - surface repairs and scrub clearance	£ 7,000	-	-
	Elton	1	Surfacing near Yarwell Mill	£ 3,000	-	-
-	Godmanchester	FP 3	Riverbank has eroded Grid Ref 524 191, 270 418 for approx 10 metres	-	£ 15,000	-
-	St Ives & Woodhurst	St Ives FP 1 & 6, Woodhurst FP 2 & 3	Localised surfacing and drainage	-	£ 12,000	-
-	Various	Ouse Valley Way	General maintenance plus Holywell-cum-Needingworth 3 surface/drainage improvements	-	£ 5,000	-
-	Old Weston & Winwick	Broad Lane Old Weston 7 & Winwick 9	Drainage, surfacing and scrub clearance	-	£ 6,000	-
-	Various	Ouse Valley Way	General maintenance	-	-	£ 9,000
-	TBC	TBC	Works to be identified	-	-	£ 18,000
				<b>£ 10,000</b>	<b>£ 38,000</b>	<b>£ 27,000</b>



### Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Gareth Guest							
C121	Fenstanton	Turnpike Bridge	High Street near PH	Replace substandard weak bridge	£ 450,000	-	-
B660	Holme	Stokes Bridge	Long Drove	Edge beam strengthening	-	-	£ 210,000
BW1	Elton	Yarwell Meadows Bridge	Elton Bridleway 1	Replace with new steel beam structure	-	-	£ 60,000
C168	Great Staughton	Great Staughton Church	Causeway	Stone refurbishment and strengthening/pinning	-	-	£ 180,000
B660	Glatton	Glatton Bridge	Infield Road	Arch strengthening to substandard bridge	-	-	£ 120,000
C111	Broughton	Broughton Bridge	Bridge Road	Rewaterproofing	-	-	£ 120,000
Unc	Brington & Molesworth	Molesworth Bridge	Old Thrapston Road	Reconstruct bridge	-	-	£ 480,000
					£ 450,000	£ -	£ 1,170,000

### Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Richard Ling							
B1514	Huntingdon	Hartford Road	At Desborough Road	Refurbish signals at junction	£ 107,000	-	-
B1515	Bramptom	Buckden Railway Bridge Signals	Buckden Road	Proposed removal of signals	£ 8,100	-	-
A1123	St Ives	St Audreys Lane	Near Nursery Gardens	Refurbish signals at crossing	£ 59,000	-	-
Unc	Godmanchester	London Road	Near Tudor Road	Refurbish signals at crossing	-	-	£ 52,000
					£ 174,100	£ -	£ 52,000



# South Cambridgeshire



## South Cambridgeshire Works Programme

### Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Andy Preston							
Schemes being confirmed for 2017/18					£ 140,752	-	-
Schemes to be identified for 2018/19 and 2019/20					-	£ 140,752	£ 140,752
Sub total					£ 140,752	£ 140,752	£ 140,752
Contact Officer: Jon Clarke							
Road Number	Parish/Town	ROW	Works		Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
-	Over	BY 28	Supply plant and labour to level material delivered from A14 works		£ 3,750	-	-
-	Over	BY 22	Supply plant and labour to level material delivered from A14 works		£ 4,000	-	-
-	Over	BY 21	Supply plant and labour to level material delivered from A14 works		£ 3,500	-	-
-	Over	BY 3	Supply plant and labour to level material delivered from A14 works		£ 3,000	-	-
-	Westwick	BY 14	Supply plant and labour to level material delivered from A14 works		-	£ 7,750	-
-	Willingham	BY 9	Supply plant and labour to level material delivered from A14 works		-	£ 4,000	-
-	Willingham	BY 8	Supply plant and labour to level material delivered from A14 works		-	£ 5,000	-
-	Boxworth	BY 8	Supply plant and labour to level material delivered from A14 works		-	-	£ 3,250
-	Caxton	BR 22	Supply plant and labour to level material delivered from A14 works		-	-	£ 3,250
-	Caxton	BR 5	Supply plant and labour to level material delivered from A14 works		-	-	£ 3,000
-	Lolworth	BY 2	Supply plant and labour to level material delivered from A14 works		-	-	£ 3,250
-	Longstanton	BY 8	Supply plant and labour to level material delivered from A14 works		-	-	£ 3,000
-	Longstanton	BY 7	Supply plant and labour to level material delivered from A14 works		-	-	£ 3,500
Sub total					£ 14,250	£ 16,750	£ 19,250
Grand total					£ 155,002	£ 157,502	£ 160,002

### Delivering Transport Strategy Aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Mike Davies</b>							
A603	Barton	Cambridge Road	Cambridge to Barton	Cycle route improvements	£ 100,000	-	-
B1050	Bar Hill / Longstanton	Hattons Road	Link from Bar Hill to Longstanton	Completion of footway/cycleway	£ 681,000	tbc	-
					<b>£ 781,000</b>	<b>£ -</b>	<b>£ -</b>

**Carriageway & Footway Maintenance including Cycle Paths**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>							
Unc	Willingham	Wilford Furlong	Worst sections only	Resurface footways	£ 90,000	-	-
Unc	Swavesey	Gibraltar lane	Middle Watch to School Lane	Replace /install drainage system	£ 40,000	-	-
B1046	Toft	High Street	Through road	New drainage system	£ 90,000	-	-
A1198	Shingay cum Wendy	Ermine Street	At junction	Install drainage to prevent flooding at junction	£ 25,000	-	-
C185	Fen Drayton	Cootes Lane	Near School	New drainage system	£ 52,000	-	-
Unc	Great Wilbraham	Church Street & Angle End	Various roads through village	Increase capacity in drainage system to prevent flooding	£ 50,000	-	-
A505	Whittlesford / Duxford		M11 to A1301 - Phase 2	Carriageway resurfacing	£ 325,000	-	-
A505	Duxford	Royston Road	M11 roundabout to Mitsubishi garage	Carriageway resurfacing	£ 775,000	-	-
A505	Melbourne	Newmarket Road	Flint Cross junction area	Carriageway resurfacing	£ 240,000	-	-
B1040	Eltisley	Croxton Road	From A428	Carriageway resurfacing	£ 275,000	-	-
A1303	Stow cum Quy	Newmarket Road	Off A14 roundabout to signals	Carriageway resurfacing	£ 90,000	-	-
Unc	Longstanton	Ladywalk/Brookfield Drive	All estate off High Street	Resurface footways	-	£ 72,000	-
A1198	Caxton	Ermine Street / Royston Rd	2 sections from A428	Carriageway resurfacing	-	£ 220,000	-
A603	Barton	Barton roundabout	Roundabout and exits/entrance	Carriageway resurfacing	-	£ 332,500	-
A10	Hauxton/Harston	Cambridge Road	M11 to 40mph limit	Carriageway resurfacing	-	£ 467,000	-
A1307	Linton	Cambridge Road	Outside Daleheads Food, Eastbound dual carriageway - worst section only	Carriageway resurfacing	-	£ 154,000	-
A1307	Babraham	Cambridge Road	Outside the Granary to The Farm House and opposite dual c'way nr roundabout	Carriageway resurfacing	-	£ 550,000	-
C234	Teversham	Church Road	Near School	Resurface footways	-	-	£ 37,000
C194	Madingly	The Avenue	From Madingly towards A14	Carriageway resurfacing/reshaping	-	-	£ 120,000
Unc	Bourn	Caxton End	Approaches to ford area	Carriageway resurfacing	-	-	£ 90,000
B1047/C210	Horningsea	Horningsea Road	Approaches to signals/bridge area	Carriageway resurfacing	-	-	£ 165,000
					<b>£ 2,052,000</b>	<b>£ 1,795,500</b>	<b>£ 412,000</b>

**Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

**Carriageway Recycling process - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Unc	Waterbeach	Long Drove	Continuation of 2016/17 works	Retread	inc	-	-
Full programme to be confirmed					inc	-	-
Full programme to be identified for 2018/19 and 2019/20					-	inc	inc

**Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance**

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>							
Unc	Gamlingay	Church Lane	Church Street to Stocks Lane	Micro Asphalt	inc	-	-
C244	Castle Camps	Bartlow Road	Park Lane to Bartlow 40mph	Surface Dress	inc	-	-
C240	Horseheath	Mill Road	A1307 to Balsham Rd crossroads	Surface Dress	inc	-	-
C240	West Wickham / West Wratting	Mill Road	Balsham Rd crossroads to West Wratting	Surface Dress	inc	-	-
Unc	Balsham	Horseshoe Close	All road	Micro Asphalt	inc	-	-
Unc	Milton	Pryor Close	All road	Micro Asphalt	inc	-	-
C270	Horningsea	Horningsea Road	A14 to Horningsea village	Surface Dress	inc	-	-
Unc	Milton	Hall End	All road	Surface Dress	inc	-	-
Unc	Over	Queens Close	To end of public highway	Micro Asphalt	inc	-	-
Unc	Over	Chapmans Way	All road	Micro Asphalt	inc	-	-
Unc	Longstanton	Thornhill Place	High Street to Magdalene Street	Micro Asphalt	inc	-	-
C189	Girton	Girton Road	Welbrook Court to Huntingdon Road	Gripfibre	inc	-	-
Unc	Willingham	Wilford Furlong Way	All Estate	Micro Asphalt	inc	-	-
Unc	Willingham	Brickhills	All estate	Micro Asphalt	inc	-	-
Unc	Willingham	Newington	Rampton Road to Long Lane	Micro Asphalt	inc	-	-
Unc	Willingham	Balland Field	All estate	Micro Asphalt	inc	-	-
A1301	Hinxton	Cambridge Road	From McDonalds entrance to Business Park	Surface Dress	inc	-	-
Unc	Comberton	Swaynes Lane	Barton Road to South Street	Micro Asphalt	inc	-	-
Unc	Comberton	Bush Close	All road	Micro Asphalt	inc	-	-
Unc	Caldecote	Main Street	Village to B1046	Surface Dress	inc	-	-
Unc	Gamlingay	Hatley Road	East Hatley to Gamlingay speed limit	Surface Dress	inc	-	-

## Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Gareth Guest							
A505	Whittlesford	Whittlesford rail bridge	Bridge over Cambridge to London Liverpool Street line	Parapets / Edge beam replacement / refurbishment	-	£ 1,200,000	-
C204	Histon	Park Lane culvert	Park Lane	Replace sub standard weak bridge (improve flood capacity)	-	£ 600,000	-
Unc	Orwell	Green Ford Bridge	Town Green Road	Replace structure with box culvert or portal	-	-	£ 270,000
C261	Barrington	Archer Bridge	Shepreth Road	Concrete repairs	-	-	£ 60,000
					£ -	£ 1,800,000	£ 330,000

## Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Richard Ling							
B1049	Impington	Bridge Road	At Cambridge Road	Refurbish signals at junction	£ 57,000	-	-
C249	Sawston	Cambridge Road	At New Road	Refurbish signals at junction	-	£ 218,000	-
Unc	Melbourn	High Street	At Station Road junction	Refurbish signals at junction	-	£ 117,000	-
A1307	Girton	Huntingdon Road	At Girton Road	Refurbish signals at crossing	-	£ 76,000	-
Unc	Fulbourn	Yarrow Road	Near Tesco's	Refurbish signals at crossing	-	£ 60,000	-
A1301	Stapleford	London Road	Near Church Street	Refurbish signals at crossing	-	£ 47,000	-
B1049	Histon	Water Lane	At The Green	Refurbish signals at junction	-	-	£ 127,000
B1049	Impington	Bridge Road	At Chequers Road	Refurbish signals at junction	-	-	£ 147,000
C249	Sawston	High Street	Near Church Lane	Conversion to Zebra crossing	-	-	£ 16,000
					£ 57,000	£ 518,000	£ 290,000

## Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke						
-	Great Gransden	FP 7	Waterlogged footpath needs draining to drain next to Eltisley Road - approximately 130 metres of drainage and scrub clearance required. Firm up surface at the same time.	£ 8,000	-	-
-	Heydon	BR 1	Surface and drainage works (300m) east of Fowlmere Road. Working in partnership with landowner & PC	£ 9,000	-	-
-	Guilden Morden	BY 49	Supply plant and labour to level material delivered road schemes where available	£ 2,750	-	-
-	Guilden Morden	BY 51	Repair damage surface caused by ruts and clear scrub to the sides	£ 12,000	-	-
-	Heydon	FP 3	Supply plant and labour to level material delivered road schemes where available	£ 2,750	-	-
-	Castle Camps	BY 7	Supply plant and labour to level material delivered road schemes where available	£ 3,250	-	-
-	Willingham	BY	Supply plant and labour to level material delivered road schemes where available	£ 2,750	-	-
-	Fen Ditton	FP 8, BY 1	Clear scrub back to boundary fencing and between drain edge to Highway Boundary Markers	£ 2,500	-	-
-	Fen Ditton	BY 14	Supply plant and labour to level material delivered road schemes where available	£ 5,750	-	-
-	West Wrattling	BY 1	Supply plant and labour to level material delivered road schemes where available	£ 3,250	-	-



-	Great & Little Eversden	BR 9	Repair surface damage on hill side caused by water erosion and install drains then fill compressions on top of hill	-	£ 15,000	-
-	Histon	BR 5	Overgrowth spoiling the cut access	-	£ 2,000	-
-	Kingston	BY 1	Porter's Way - clear scrub and manage dead elms in verge - 1,400 metres on both sides	-	£ 7,000	-
-	Longstanton	BR 10	Clear scrub back to boundary drain and hedgerow, 890 metres	-	£ 3,000	-
-	Melbourn	BY 19	Scrub clearance along entire route cutting back to boundaries	-	£ 2,000	-
-	Over	BR 23	Repair ruts, cut back vegetation to sides and install gates to restrict vehicular access	-	£ 7,500	-
-	Swavesey	BR 5	Scrub clearance along top of bank to clear access for horse riders	-	£ 2,000	-
-	Toft	FP 1	Clear 140 metres of scrub so that people avoid using field	-	£ 1,500	-
-	Tadlow	FP 16	5m wide track overgrown with scrub from hedge on eastern boundary	-	£ 2,000	-
-	West Wratting	BY 1	Icknield Way - Fill ruts with road planings along 250 metre section north of Green End Farm Cottages (500 tonnes)	-	-	£ 12,000
-	Kingston	BY 1	Porter's Way - clear scrub and manage dead elms in verge - 1,400 metres on both sides, hand work	-	-	£ 9,000
-	Longstanton	BR 10	Clear scrub back to boundary drain and hedgerow, 890 metres	-	-	£ 4,000
-	Stow cum Quay	BR 5	Surface works to improve drainage of wet areas at southern end and making good surface	-	-	£ 4,000
				£ 52,000	£ 42,000	£ 29,000



# Countywide



## Countywide Works Programme

### Air Quality Monitoring

Funding towards supporting air quality monitoring work in relation to the road network with local authority partners across the County

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Edward Cheng</b>			
Contribution to funding for analysis of monitoring outputs and further research	£ 23,000	£ 23,000	£ 23,000
Air Quality continuous monitoring			
Contribution to planning and development of measures required to improve Air Quality in AQMAs			
	<b>£ 23,000</b>	<b>£ 23,000</b>	<b>£ 23,000</b>

### Major Scheme Development

Early development of schemes and provision of new infrastructure

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Brian Stinton</b>			
Early development of major scheme work, including staff costs	£ 200,000	£ 200,000	£ 200,000
	<b>£ 200,000</b>	<b>£ 200,000</b>	<b>£ 200,000</b>

### Local Highway Improvements (Includes Accessibility & Rights of Way)

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Sonia Hansen</b>			
Accessibility - to invest in minor improvements to enable increased access for vulnerable users	£ 15,000	£ 15,000	£ 15,000
<b>Contact Officer: Jon Clarke</b>			
Improvements to PROW to be identified	-	-	£ 25,750
	<b>£ 15,000</b>	<b>£ 15,000</b>	<b>£ 40,750</b>

### Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>			
Countywide design for future schemes, sites include B1040 Warboys to Bury, B1050 Chatteris to Somersham, Six Mile Botton crossroads, Broughton crossroads, Swaffham Heath Road crossroads	£ 25,000	£ 25,000	£ 30,000
Countywide minor improvements	£ 80,000	£ 114,000	£ 214,000
Countywide - Various Primary routes to be confirmed - Route remedial study and implementation	-	£ 30,000	£ 40,000
Countywide - Rural bend remedial measures, investigation on sites including B1040 - Bury to Warboys, B1050 Chatteris to Somersham	£ 30,000	£ 30,000	£ 40,000
Countywide - Rural junction remedial measures, investigation on sites including Six Mile Botton crossroads, Broughton crossroads, Swaffham Heath Road crossroads	£ 30,000	£ 30,000	£ 40,000
	<b>£ 165,000</b>	<b>£ 229,000</b>	<b>£ 364,000</b>

## Strategy Development & Integrated Transport Schemes

Resources to support the development of transport strategies, policies and to progress feasibility work and early scheme development.

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jeremy Smith</b>			
Staff management costs and strategy development costs	£ 345,000	£ 345,000	£ 345,000
	<b>£ 345,000</b>	<b>£ 345,000</b>	<b>£ 345,000</b>

## Delivering Transport Strategy Aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Andy Preston</b>			
Improvements to be confirmed	-	£ 906,000	£ 1,306,000
<b>Contact Officer: Mike Davies</b>			
Low cost walking and cycling improvements	£ 35,000	£ 35,000	£ 35,000
<b>Contact Officer: Paul Nelson</b>			
Small scale bus stop facility improvements	£ 5,000	£ 5,000	£ 5,000
	<b>£ 40,000</b>	<b>£ 946,000</b>	<b>£ 1,346,000</b>

## Carriageway & Footway Maintenance including Cycle Paths

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
<b>Contact Officer: Jon Clarke</b>			
Countywide capitalised road patching	£ 1,040,000	£ 1,040,000	£ 1,040,000
Locally determined minor capital schemes	£ 650,000	£ 650,000	£ 650,000
<b>Contact Officer: Jon Clarke</b>			
Countywide Surface Treatment programme - current schemes listed under District/City areas. Schemes for future years to be confirmed	£ 4,500,000	£ 4,200,000	£ 4,200,000
Preparation for surface treatment schemes, as above	£ 1,000,000	£ 900,000	£ 900,000
Countywide Retread programme - current schemes listed under District/City areas. Schemes for future years to be confirmed	£ 1,200,000	£ 1,200,000	£ 1,200,000
Countywide safety fence /renewals - schemes to be prioritised in year. Full programme for future years to be confirmed	£ 200,000	£ 200,000	£ 200,000
Countywide Footway slurry seal programme - current schemes listed under District/City areas. Schemes for future years to be confirmed	£ 500,000	£ 500,000	£ 500,000
<b>Contact Officer: Andy Preston / Barry Wylie</b>			
Provisional allocation to repair fen soil roads	£ 975,000	£ 1,539,000	£ 2,550,000
Investigation and design for future schemes	£ 260,000	£ 260,000	£ 260,000
Drainage schemes to be identified	£ -	£ 1,000,000	£ 1,000,000
	<b>£ 10,325,000</b>	<b>£ 11,489,000</b>	<b>£ 12,500,000</b>

## Pothole Action Fund

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Jon Clarke			
Fund to repair or prevent the formation of potholes	£ 1,155,000	£ -	£ -
	£ 1,155,000	£ -	£ -

## Rights of Way

Maintaining the Rights of Way network

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Gareth Guest			
Fund to repair, replace and upgrade bridges as a result of inspections	£ 40,000	£ 40,000	£ 40,000
PROW schemes to be identified	£ -	£ -	£ 32,500
	£ 40,000	£ 40,000	£ 72,500

## Bridge Strengthening

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Gareth Guest			
Design for future years schemes & capitalised minor improvements	£ 450,000	£ 450,000	£ 584,000
	£ 450,000	£ 450,000	£ 584,000

## Traffic Signal Replacement

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Richard Ling			
Design for future years schemes	£ 21,000	£ 20,000	£ 20,000
Remote Monitoring System Outstation replacement	-	£ 25,000	-
	£ 21,000	£ 45,000	£ 20,000

## Smarter Travel Management - Integrated Highway Management Centre

The Integrated Highways Management Centre(IHMC) collects, processes and shares real time travel information to local residents, businesses and communities within Cambridgeshire. In emergency situations the IHMC provides information to ensure that the impact on our transport network is mitigated and managed.

Works	Budget 2017/18 £	Budget 2018/19 £	Budget 2019/20 £
Contact Officer: Sonia Hansen			
Expand our existing Intelligent Transport Systems to provide further integration in delivering transport information to the public and our partners. Provide new facilities into the IHMC including additional CCTV coverage, variable message signs (VMS) and other technology to better inform the public on our highway network conditions	£ 200,000	£ 200,000	£ 200,000
	£ 200,000	£ 200,000	£ 200,000

**Smarter Travel Management -Real Time Bus Information**

Provision of real time passenger information for the bus network.

<b>Works</b>	<b>Budget 2017/18 £</b>	<b>Budget 2018/19 £</b>	<b>Budget 2019/20 £</b>
<b>Contact Officer: Sonia Hansen</b>			
Add further displays to areas of key footfall and other strategic use, add or replace bus kit as fleets change and invest further in more direct channelling of information to users	£ 165,000	£ 165,000	£ 165,000
	<b>£ 165,000</b>	<b>£ 165,000</b>	<b>£ 165,000</b>



# City Deal Schemes



## **Greater Cambridge City Deal**

### **Tranche 1 schemes**

Cambourne to Cambridge - better bus journeys

The Chisholm Trail

Cross City Cycling

Arbury Road;

Links to Cambridge North Rail Station and the Science Park;

Ditton Lane and links to East Cambridge;

Hills Road and Addenbrooke's Route;

Fulbourn/Cherry Hinton Eastern Access.

Milton Road

Histon Road

Cambridge Access Study

Western Orbital

A1307, Three Campuses to Cambridge

