

APPENDIX 1

Priority Area	Indicator(s), including those from national indicator set	Target re-negotiated / revisited?	Lead Officer & Thematic Strategic Partnership	Baseline	Target 08/09	Target 09/10	Target 10/11	Comments
Managing Growth	NI 154 – Net additional homes provided	Yes	Alex Plant Cambs Horizons Managing Growth Partnership	3,451	2,813	2,024	3,011	Target for 9/10 was 2,871. Target for 10/11 was 3,839. <b>NB Targets still to be finalised with Go-East but are well advanced.</b>
	NI 155 – Number of affordable homes delivered (gross)	Yes	Alex Plant Managing Growth Partnership	759 (22%) 3 yr avge. over previous 3 years	924	960	1,146	Target for 9/10 was 1,105. Target for 10/11 was 1,344. <b>NB Targets still to be finalised with Go-East but are well advanced.</b>
	NI 159 – supply of ready to develop housing sites <b>(LOCAL TARGET)</b>	No	Alex Plant Managing Growth Partnership	tbc	tbc	tbc	tbc	Decision yet to be made on setting targets for this NI
	NI 5 – overall / general satisfaction with the local area <b>(LOCAL TARGET)</b>	Yes	Mark Lloyd, CCC Public Service Board	86.% (2008)	-	89%	89%	Technical adjustment – no change required to performance level.

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Economic Prosperity	NI 152 - Working age people on out of work benefits (Fenland only)	Yes	Mark Green, Job Centre Plus Greater Cambridgeshire Partnership (GCP)	-2.9 percentage point gap between the Fenland and regional averages	-	-	Maintain a -3.6 % point gap between the Fenland and regional averages	Unlocked economic indicator, therefore eligible for renegotiation. Initially an absolute target to improve on the baseline figure by 0.8 pp (11.9% to 11.1%). However, the gap between the 09/10 target and the actual (13.4%) is -1.9 pp. Therefore it has been decided to re-specify the target to be relative to the regional average and the target for 2010/11 is to maintain a gap of -3.6 pp between the Fenland and regional averages based on the Q2 2009 gap between Fenland (13.4%) and the region (9.8%).
	NI 163 – Working age population qualified to at least level 2 or higher	No	Sue Churchill, Learning and Skills Council GCP	72.6% 2006	-	75%	76%	
	NI 171 New business registration	Yes	Martin Garratt GCP	(avg over 2005-07) 100.8% of regional average (revised baseline – previously 100.7%)	-	101% of the regional average	98% of regional average	Unlocked economic indicator, therefore eligible for renegotiation. Initially a convergence target to perform at 101% of the regional average. However given impact of recession on performance in 2008 (89% of the regional average), target for 2010/11 renegotiated to perform at 98% of the regional average. Also, 05-07 average baseline adjusted to reflect the revised 2007 rates, making it 100.8% of the regional average (58.4) – 0.1pp more than the previous baseline.
	NI 182 – Satisfaction of businesses with local authority regulation services	Yes	Julia Barrett, CCC GCP	77%	-	78.5%	80%	Baseline now confirmed.
	NI 8 – adult participation in sport	No	Simon Fairhall Living Sport	22.2% 2005/06	23.2%	24.7%	26.2%	

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<b>Environmental Sustainability</b>	NI 177 – Local bus passenger journeys	No	Mark Kemp, Cambs County Council CCC Env. Sustainability	20,150,000 2006/07	20,850,000	21,800,000	22,500,000	
	NI 186 - Per capita CO2 emission in the LA area	No	Julia Barrett, CCC Env. Sustainability	9.6 tonnes per capita 2005	3.67% reduction against baseline	7.33% reduction against baseline	11% reduction against baseline	
	NI 188 – Adapting to climate change	No	Julia Barrett, CCC Env. Sustainability	Level 0 Overall county assessment	Level 1	Level 1	Level 2	
	NI 197 – Improved local biodiversity	No	Julia Barrett, CCC Env. Sustainability	138 sites (33% of total sites) 2007	155 sites (38% of total sites)	185 sites (45% of total sites)	215 sites (52% of total sites)	

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Equality and Inclusion	NI 198 – Children travelling to school (mode of travel used)	No	Adrian Loades, CCC Cambridgeshire Horizons	23.75% by car 06/07	22%	21%	20%	
	NI 123 - 16+ current smoking prevalence (Four week quitters)	No	Liz Robin, NHS Cambs Health and Well-Being (HW)	583 per 100,00 2007/08	711 per 100,000 pop	654 per 100,000 pop	667 per 100,000 pop	East of England strategic Health Authority (SHA) have carried out a healthy lifestyle survey across the region which demonstrates that the proportion of smokers in the population of Cambridgeshire is <b>lower</b> than the estimate which was used to set the smoking quitter targets
	NI 70 – Hospital admissions caused by unintentional and deliberate injuries to children and young people	No	Charlotte Black, CCC Children and Young People (CYP)	107.9 per 10,000 pop 2006	90.7 per 10,000 pop	87.5 per 10,000 pop	84.5 per 10,000 pop	
	NI 120 – All age all cause mortality in the 20% most deprived areas in Cambridgeshire	No	Liz Robin, NHS Cambs H&W	Males 2005 (2004/06) 756.5 Females 2005 (2004/06) 554	Males 707 Females 523	Males -686 Females 510	Males 667 Females 498	

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Equality and Inclusion	NI 110 – Young people’s participation in positive activities	No	Adrian Loades, CCC CYP	76.2% 08/09	-	80%	83.5%	
	NI 111 – First time entrants to the Youth Justice System	No	Adrian Loades, CCC CYP	1,740 per 100K population 07/08	-	1,680 per 100K population	1,640 per 100K population	
	NI 112 – Under 18 conception rate	Yes	Adrian Loades, CCC CYP	-16.2% 2006	-30.6%	-37.7%	-45%	Proposed to remove from reward grant calculation. No change to targets.
	NI 51 - Effectiveness of child and adolescent mental health services	No	Niki Clemo, CCC CYP	12 07/08	13	13	16	
	NI 54 – Services for disabled children	Yes	Niki Clemo, CCC CYPSP	59% 08/09	-	63%	63%	Baseline and target now agreed.
	NI 69 – Children who have experienced bullying ( <b>LOCAL TARGET</b> )	Yes	Niki Clemo, CCC CYP	48.9% 08/09	-	47%	45.5%	Target for 10/11 to be confirmed after June when end of year results have been calculated and Department Children schools and Families(DCSF) have issued guidance on performance thresholds.

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Equality and Inclusion	NI 135 – carers receiving needs assessment or review & a specific carers service, or advice and information	No	Claire Bruin, CCC H&W	12%	16%	21%	27%	
	NI 136 – people supported to live independently through social services	No	Claire Bruin, CCC Cambs Care Partnership (CCP)	2,912	3,388	3,272	3,436	
	NI 141 – number of vulnerable people achieving independent living	No	Claire Bruin, CCC H&W	62.2%	65%	67.5%	70%	
	NI 117 16-18 in NEET.	No	Niki Clemo, CCC CYP	5% 07/08	5%	4.8%	4.4%	Cambridgeshire Together (CT) Board agreed last year to include this PI in the LAA in lieu of the previously existing NI 148 – care leavers in EET (the latter has been taken out of the LAA)
	NI 56 - Obesity among primary school children in year 6	No	Val Thomas, NHS Cambs H&W	17% 08/09	16.3%	16.9%	16.9%	
	NI 125 – Achieving independence for older people through rehabilitation/ intermediate care	Yes	Alex Ridgeon/ Mandy Renton, NHS Cambs H&W	60%	79%	78%	81%	Targets have been refreshed nationally as the original targets were based on some pilot work that produced unrealistic baselines. Year one (2009/10) produced more robust data for setting targets. Baseline and target agreed with Go East.

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Equality and Inclusion	NI 131 – Delayed transfers of care from hospital -(per 100,000)	No	Mandy Renton, NHS Cambs H&W	43	10.2	9.5	8.9	
Safer & Stronger Communities	NI 1 - % of people who believe people from different backgrounds get on well together	Yes	Stephen Moir and Mike Davey, CCC Safer & Stronger (S&S)	79%	-	82%	82%	Technical adjustment – no change required to performance level. Baseline and target agreed now agreed.
	NI 4 - % of people who feel they can influence decisions in their locality	Yes	Mike Davey, CCC S&S	30.5%	-	33.5%	33.5%	Technical adjustment – no change required to performance level. Baseline and target agreed now agreed.
	NI 7 – environment for a thriving third sector	No	Mike Hosking CCC S&S	15.3% (tentative)	-	-	3.9% points improvement from baseline	A measurable improvement, calculated in accordance with published Office of Thrift Supervision (OTS) guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Cambridgeshire will be 3.9 percentage points. The final target will be confirmed once the 2010 national survey of third sector organisations has reported
	NI 16 – serious acquisitive crime rate	No	Julie Spence, Constabulary S&S	2007 Rate 12.53 (7,390)	Rate reduction to 12.4	Rate reduction to 12.3	Rate reduction to 12.2	

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Safer & Stronger Communities	NI 17 – perceptions of antisocial behaviour	Yes	Mike Davey, CCC S&S	12.6%	-	9.6%	9.6%	Technical adjustment – no change required to performance level.
	NI 20 – assault with less serious injury	Yes	Julie Spence Constabulary S&S	2, 571 1.013 per 1000	-	5% reduction from baseline over the period 09/11		Baseline now confirmed. Was 2560.
	NI 21 – dealing with local concerns about antisocial behaviour and crime issues by the Local Council and Police <b>LOCAL TARGET</b>	No	Mike Davey and John Raine, CCC & Constabulary S&S	25%	-	tbc	tbc	Safer and Stronger Partnership considers NI17 is the more important target to focus on but are currently reviewing NI21 and will set a target shortly.
	NI 32 repeat incidents of domestic violence	Yes	Mike Davey, CCC S&S	31%	-	28%	28%	Baseline agreed.
	NI 47 – people killed or injured in road traffic accidents	No	Mark Kemp, CCC S&S	2007 418	410	390	360	
	NI 115 – substance misuse by young people <b>(LOCAL TARGET)</b>	Yes	Adrian Loades, CCC CYP	11.8 (Tel Us survey) 08/09	-	9.1	7.9%	Target for 2010/11 must be tentative as results for 09/10 are not available until Feb/March 2010.

