

## Appendix A

Requirement description	Contribution or cost to developer (£)	Lead stakeholder	Trigger Points	Comments
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<b>Education<sup>*1</sup></b>	<b>Contribution or cost to developer (£)</b>	<b>Lead stakeholder</b>	<b>Trigger Points</b>	<b>Comments</b>
Primary School	9,785,610-551,227 (children's centre)= 9,234,383	County Council	Commencement site transfer and 10%, 12 months after commencement 65%, 500 <sup>th</sup> occupation 25%, 1000 <sup>th</sup> occupation transfer of site at NIAB2 – 100% contribution of 1FE extension	Cost is for 2FE+ school (cost for 2FE is £8,548,346 and for 3FE is £11,961,739 (excluding children's centre costs))
Primary School revenue contributions (5 years)	854,319	County Council	5 equal payments Date of opening 12 months after DoO 24 months after DoO 36 months after DoO 48 months after DoO	
Secondary School	10,292,785	County Council	300 <sup>th</sup> occupation site transfer, 450 <sup>th</sup> dwelling 10%, 12months after 450 <sup>th</sup> 25%, 24 months after 450 <sup>th</sup> 30%, 1,200 occupation remainder of contribution (if any)	7FE secondary school costs £26,391,756 apportioned as below for NIAB1 (39%).
Secondary School revenue contributions (5 years)	3,603,550	County Council	5 equal payments 12 months after DoO 24 months after DoO 36 months after DoO 48 months after DoO	

<b>Waste</b>	<b>Contribution or cost to developer (£)</b>	<b>Lead stakeholder</b>	<b>Trigger Points</b>	<b>Comments</b>
Recycling Centre (commuted sum)	428,517	County Council	Payment in full when County Council have secure permission for new recycling centre to serve North West	

<b>Transport<sup>*2</sup></b>	<b>Contribution or cost to developer (£)</b>	<b>Lead stakeholder</b>	<b>Trigger Points</b>	<b>Comments</b>
Contribution towards bus and cycle priority on Huntingdon Road	250,000	County Council	Prior to 50 <sup>th</sup> occupation	
Provision of dedicated bus service to the site	850,080	County Council	Cost of bus service to be paid in 5 equal annual payments. 1 <sup>st</sup> instalment prior to first occupation	
Bus stop maintenance (5 years)	16,000	County Council	Bus stop maintenance to be paid in 5 equal annual payments (to be tied to bus service payments).	Developer to provide bus stops (no.6 inc refurbishment of Huntingdon Road bus stops and four within site) and handover on adoption. See condition 66
Maintenance of rising bollards and CCTV	110,000	County Council	Prior to 250 <sup>th</sup> occupation – move to planning condition?	Developer to provide bollards and CCTV at (2) bus gates and handover on adoption. See condition 67
Area Wide Travel Plan and provide travel information	136,000	Highway Agency	Prior to 1 <sup>st</sup> occupation	Costs associated with AWTP. Secured by planning condition 42

Bridge Street/Cambridge Road improvements	Provided by applicant	County Council	Parties agree that one set of highways works is the preferred approach. Therefore the timing of these works will be set by the Highways Agency in terms of the impact on the A14.	A condition has been suggested see condition 43
Improvements to the Histon Road/A14 junction	Provided by applicant	Highway Agency	See above	A planning condition has been suggested suggested
Traffic signal improvements on Histon Road	250,000	County Council	Prior to 50 <sup>th</sup> occupation	
Off site cycle way to Thornton Way	60,000	County Council	Prior to 50 <sup>th</sup> occupation	
Contribution towards link to Coton Countryside Reserve	13,219	County Council	Prior to 50 <sup>th</sup> occupation	
Toucan Crossing on Huntingdon Road next to existing playing field access	110,000	County Council	Prior to 50 <sup>th</sup> occupation	
Toucan Crossing close to Oxford Road	30,000	County Council	Prior to 350 <sup>th</sup> occupation	Cost of scheme removed from WCATP payment below
Upgrade of off road cycleway between Brownlow Road and Blackhall Road on Histon Road	120,000	County Council	Prior to 350 <sup>th</sup> occupation	50% of scheme cost removed from NCATP payment below
Signal work at Murkett's corner	10,000	County Council	Prior to 50 <sup>th</sup> occupation	
Walk and cycle signage off site	10,000	County Council	Prior to 50 <sup>th</sup> occupation	Cost split between the WCATP and NCATP payments below
Western Corridor Area Transport Plan	513,570	County Council	Four equal instalments to be	£35k removed from WCATP and £65k removed from

Northern corridor Area Transport Plan	3,423,730	County Council	paid at; 1 <sup>st</sup> occupation, 200 <sup>th</sup> occupation, 400 <sup>th</sup> occupation, and 600 <sup>th</sup> occupation	NCATP  10 year payback clause from each trigger.
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*\* dependent on agreed apportionment- figure in table are based on a rough 'dwelling split' apportionment shown below*

<b>Social Infrastructure</b>	<b>Contribution or cost to developer (£)</b>	<b>Lead stakeholder</b>	<b>Trigger Points</b>	<b>Comments</b>
Children's Centre (combined with Primary School)	154,343*	County Council	Provided with Primary School	
Library	312,500	County Council	Occupation of 1250 dwelling	Apportionment based on population not dwellings numbers. Subject to Girton catchment discount.
Library revenue costs (5 years)	0	County Council	NA	Reviewed in light of the CF appeal
Adult support service	No cost - integrated with health/library building	County Council	No cost	

## Apportionment tables

<b>Quadrant wide facility</b>	<b>Overall cost (5693 dwellings)</b>	<b>NIAB 1593 (28%)</b>	<b>University 3000 (52.5%)</b>	<b>NIAB extra 1100 (19.5%)</b>
Children's Centre (combined with Primary School)	551,227	154,343	289,394	107,490
Adult support service	No specific cost co-located within co-located facility			

## Secondary school

Size of school	NIAB 1593	University 1500 market 1500 variable	NIAB extra 1100	Total cost
7FE	(39%) £10,292,785	(34%) £8,973,197	(27%) £7,125,774	26,391,756

## Library (subject to discounted population)

	NIAB (1593 dwellings)	University (3000 dwellings) + 2000 students	NIAB2 (1100 dwellings)	
population multiplier	2.53	2.33	2.53	
Population	4030	8990	2783	
%	25%	57%	18%	
Contribution (£1.250m)	312500	712500	225000	

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