

ECONOMY, TRANSPORT AND ENVIRONMENT (ETE) RISK REGISTER UPDATE

To: **Highways & Community Infrastructure Committee**

Date: **14 June 2016**

From: **Executive Director, Economy, Transport and Environment**

Electoral division(s): **All**

Forward Plan ref: **Not applicable** *Key decision:* **No**

Purpose: **To provide the Highways & Community Infrastructure Committee with details of Highways & Community Infrastructure Committee risks.**

Recommendation: **It is recommended that the Highways & Community Infrastructure notes the position in respect of the ETE Risk Register**

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1. BACKGROUND

- 1.1 The Economy, Transport and Environment (ETE) wide Risk Register was last brought to Committee in December 2015. Other risks not related to H&CI services on the ETE Register are considered by E&E Committee.
- 1.2 The H&CI Risk Register is reviewed on a quarterly basis by the ETE Strategic Risk Group. The H&CI Risk Register is a comprehensive expression of the main risks that fall within the Committee's remit and mitigation is either in place, or in the process of being developed, to ensure that each risk is appropriately managed.
- 1.3 The ETE Strategic Risk Group also submits ETE Risks for inclusion on the Corporate Risk Register. These are included for consideration by Committee.

2.0 H&CI REGISTER AND UPDATES

- 2.1 The H&CI Risk Register is presented at **Appendix 2** and shows that there are ten risks. One of these (CR30) is included in the Corporate Risk Register.
- 2.2 No risks have been removed or added from the H&CI Risk Register since it was last presented to Committee.
- 2.3 Full information can be seen in the Risk Register, which is at Appendix 2.
- 2.4 Details of all changes and updates made to the Risk Register can be seen in **Appendix 1**.

3.0 DIRECTORATE RISKS

- 3.1 The table below shows the profile of risks across the Red Amber Green (RAG) range and comparison with the previous profile from the last report to Committee in December 2015.

SUMMARY OF RESIDUAL RISKS AS AT MAY 2015

	Green		Amber		Red		Total	
	Dec 2015	May 2016	Dec 2015	May 2016	Dec 2015	May 2016	Dec 2015	May 2016
Highways and Community Infrastructure Risks	0	0	9	9	0	0	9	9
Corporate Risks	0	0	1	1	0	0	1	0

3.2 **Appendix 3** illustrates H&CIs residual risk profile in graphic form.

4. ALIGNMENT WITH CORPORATE PRIORITIES

4.1 Developing the local economy for the benefit of all

The services covered by the Risk Register play a significant role in enabling the Council to achieve this priority. Managing risk is an important part of ensuring that those services are delivered.

4.2 Helping people live healthy and independent lives

The services covered in the Risk Register play a significant role in enabling the Council to achieve this priority. Managing risk is an important part of ensuring that those services are delivered.

4.3 Supporting and protecting vulnerable people

The services covered in the Risk Register play a significant role in enabling the Council to achieve this priority. Managing risk is an important part of ensuring that those services are delivered.

5. SIGNIFICANT IMPLICATIONS

5.1 Resource and Performance Implications

Effective risk management should ensure that the Council is aware of the risks which might prevent it from managing its finances and performance to a high standard. The Council is then able to ensure effective mitigation is in place to manage these risks.

5.2 Statutory, Risk and Legal Implications

The Risk Management process seeks to identify any significant risks which might prevent the Council from achieving its plans as detailed in the Council's Business Plan or from complying with legislative or regulatory requirements. This enables mitigation to be designed to control each risk, either to prevent the risk happening in the first place or if it does to minimise its impact on the Council.

5.3 Equality and Diversity Implications

There are no significant implications under this heading.

5.4 Engagement and Consultation

The Corporate Risk Register has been subject to review by the Officer Risk Champions Group and Strategic Management Team.

5.5 Public Health

There are no significant implications in respect of Public Health.

Source Documents	Location
H&CI Risk Register Table of updates Residual risk map	<i>ETE Policy and Business Development</i>