

Appendix 1 - Current Requirements and Positions (October 2009)

Education^{*1}	Contribution or cost to developer (£)	Lead stakeholder	Applicant's position on the requirement	Comment / trigger
Primary School (3Q 09) a) 2FE with potential to expand to 3FE b) 3FE	9,226,173 11,962,339	County Council (CCC)	Principle accepted by developer.	a) - 10% on commencement - 65% 12 months after commencement - 25% on 500 th dwelling CCC require trigger at 900 occupations for 'switch' review. b) Payment to allow expansion to 3FE £2,736,166 on 900 occupations.
2FE Primary School revenue contributions (5 years)	435,477	County Council	Applicant waiting for updated position	Updated costs will be required when decision on size of school known and will be based on latest DSG formula 5 equal payments: - Date of opening - 12 months after date of opening - 24 months after date of opening - 36 months after date of opening - 48 months after date of opening
Post 16 education		County Council	Applicant waiting for updated position	Contribution no longer required
Secondary School 6FE – total cost NIAB1 contribution estimated to be 50% based on current projected housing mix 8FE – extension needed to cater for NIAB2 and additional costs to be fully met by that development	23,903,453 11951726 28,769,881	County Council	Principle accepted by developer	- 30% on 600 th dwelling across NIAB/Uni. sites - 32% 12 months after 1 st payment - 26% on 1000 th dwelling across NIAB/Uni. sites - 12% on 1500 th dwelling across NIAB/Uni sites Based on early provision of site
Secondary School revenue contributions (5 years)	1,030,000	County Council	Applicant waiting for updated position	Updated costs to be provided when University position clearer. Annual payments as primary school.

Waste	Contribution or cost to developer (£)	Lead stakeholder	Applicant's position on the requirement	Comment
Recycling Centre (commuted sum)	428,517	County Council	Agreed	Covenant - County gaining planning permission for recycling centre and let of contract to build. Contribution per dwelling (on legal completion of £269)

Transport	Contribution or cost to developer (£)	Lead stakeholder	Applicant's position on the requirement	Comment / Trigger
Contribution towards bus and cycle priority on Huntingdon Road	250,000	County Council	Unknown	Prior to 50 th occupation
Provision of dedicated bus service to the site	850,080	County Council	Agreed	Cost of bus service to be paid in 5 equal annual payments. 1 st instalment t prior to first occupation
Provision of bus stops and bus stop maintenance (5 years)	76,000	County Council	Agreed	Bus stop maintenance to be paid in 5 equal annual payments (to be tied to bus service payments).
Provision of rising bollards within site to enable bus priority, CCTV and maintenance (5 years)	290,000	County Council	Agreed in principle but not cost	Prior to 250 th occupation – move to planning condition?
Area Wide Travel Plan and provide travel information	136,000	Highway Agency	Agreed	Prior to 1 st occupation This is understood to be the position of the Highways Agency.
Bridge Street/Cambridge Road improvements	1,000,000	County Council	Agreed	See below
Improvements to the Histon Road/A14 junction	800,000	Highway Agency	Agreed	Parties agree that one set of highways works is the preferred approach. Therefore the timing of these works will be set by the Highways Agency in terms of the impact on the A14.
Traffic signal improvements on Histon Road	250,000	County Council	Agreed	Prior to 50 th occupation
Off site cycle way to Thornton Way	60,000	County Council	Agreed	Prior to 50 th occupation
Contribution towards link to Coton Countryside Reserve	211,500 (to be divided between NIAB and University sites)	County Council	Not agreed, awaiting further information	Prior to 50 th occupation County will accept 25% contribution from NIAB 1 = 52875

Toucan Crossing on Huntingdon Road next to existing playing field access	110,000	County Council	Agreed	Prior to 50 th occupation
Toucan Crossing close to Oxford Road	30,000	County Council	Agreed to off-set as part of CATP -	Prior to 350 th occupation
Upgrade of off road cycleway between Brownlow Road and Blackhall Road on Histon Road	120,000	County Council	Agreed to off-set 50% as part of CATP	Prior to 350 th occupation
Signal work at Murkett's corner	10,000	County Council	Agreed	Prior to 50 th occupation
Walk and cycle signage off site	10,000	County Council	Agreed to off-set against CATP	Prior to 50 th occupation
Western Corridor Area Transport Plan	513,570	County Council	The County agreed at the last transport meeting to produce some work on completed schemes in the CATP which will ultimately inform the applicant's view on contributions	Four equal instalments to be paid at; 1 st occupation, 200 th occupation, 400 th occupation, and 600 th occupation
Northern corridor Area Transport Plan	3,423,730	County Council		Four equal instalments to be 1 st occupation, 200 th occupation, 400 th occupation, and 600 th occupation
Contribution to the Cambridgeshire Guided Bus – possibly to be removed subject to Cabinet decision	2,301,800	County Council	Not agreed	3 equal instalments 1 st on occupation of 200 dwellings 2 nd on occupation of 400 dwellings 3 rd on occupation of 600 dwellings

Social Infrastructure	Contribution or cost to developer (£)	Lead stakeholder	Applicant's position on the requirement	Comment
Children's Centre (3Q 09) combined with 2FE+ school	279,719^{*3}	County Council	Agreed in principle	Triggers linked to primary school - 10% on commencement - 90% 12 months after commencement
Library	637,500 ^{*3}	County Council	Agreed	To be agreed in conjunction the PCT requirements for the Health Centre which are not yet agreed
Library revenue costs (5 years)	387,500 ^{*3}	County Council	Not agreed	5 equal payments: - Date of opening - 12 months after date of opening - 24 months after date of opening - 36 months after date of opening - 48 months after date of opening
Adult support service	No cost integrated with health building	County Council	Agreed in principle	Not applicable

*1 based on County Council's changes in school multipliers including increase of size of primary school. Children's Centre costed separately. Secondary School cost dependent on NW overall level of development and will be apportioned.

*2 based on current figures and updated costs

*3 half of assumed overall cost with University (figure may alter depending on agreed apportionment).