

### Appendix 3 - Schedule of Fees & Charges

Directorate	Policy Line	Service	Description of charge	VAT rating	Statutory / Non-Statutory	2015-16 Charge (£)	2016-17 Charge (£)	Additional information
Learning	School Organisation and Planning	Cambridgeshire Music	Cambridgeshire Music					
Learning	School Organisation and Planning	Cambridgeshire Music	Group Music Tuition	Exempt	Non-statutory	£6	£5.90	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	Individual and School Music Tuition	Exempt	Non-statutory	£11	£11.80	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	Individual and School Music Tuition	Exempt	Non-statutory	£17	£17.71	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	Music Therapy	Exempt	Non-statutory	£45	£46.00	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	School Classroom Teaching	Exempt	Non-statutory	£45	£49.57	This is Academic pricing from September 15 to August 16.
Learning	Catering and Cleaning Services	Catering	Catering					

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Learning	Catering and Cleaning Services	Catering	CCC primary school catering including equipment maint.	YOut of scope	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges £2.25 per meal plus management fees	Advisory meal price is approved by members each year.
Learning	Catering and Cleaning Services	Catering	CCC special school catering including equipment maint.	YOut of scope	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges £2.25 per meal plus management fees	Advisory meal price is approved by members each year.
Learning	Catering and Cleaning Services	Catering	Cambs primary academies catering incl. equipment maint.	YStandard (20%)	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges £2.25 per meal plus management fees	Advisory meal price is approved by members each year.
Learning	Catering and Cleaning Services	Catering	Bedfordshire primary school catering	YZero rated	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges price per meal (£2.00-£2.25) plus management fee	Meal price set locally using CCC advisory as guide

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Learning	Catering and Cleaning Services	Catering	Essex primary school catering	YStandard (20%)	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges price per meal (£2.00-£2.25) plus management fee	Meal price set locally using CCC advisory as guide
Learning	Catering and Cleaning Services	Catering	Peterborough primary school catering	YStandard (20%)	Non-statutory	2015/16 charges Recharged costs plus management fee	2016/17 charges price per meal (£2.00-£2.25) plus management fee	Meal price set locally using CCC advisory as guide
Learning	Catering and Cleaning Services	Catering	Secondary Academy	YStandard (20%)	Non-statutory	2015/16 charges Recharged costs plus management fee	2016/17 charges Recharged costs plus management fee	Tarrif set in agreement with school
Learning	Catering and Cleaning Services	Catering	Charges to provide meals to Northants CC schools	YZero rated	Non-statutory	2015/16 charges Fixed price per meal unit as detailed in contract and variation	2016/17 charges Fixed price per meal unit as detailed in contract and variation	Prices per meal set in volume bands in tendered contract 2011-15
Learning	Catering and Cleaning Services	Catering	Cafeteria / Hospitality within CCC Shire Hall	YStandard (20%)	Non-statutory	Standard tarrif	Standard tarrif	CCC customer base dictates tarriff.

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			properties					
Learning	Catering and Cleaning Services	Catering	Cafeteria / Hospitality within NCC properties	YStandard (20%)	Non-statutory	Services now managed within NCC	N/A	
Learning	Catering and Cleaning Services	Cleaning and Caretaker	Cleaning and Caretaker					
Learning	Catering and Cleaning Services	Cleaning and Caretaker	Cleaning and caretaker services to Cambs schools	YOut of scope	Non-statutory	2015/16 charges Individually priced according to site specifications	2015/16 charges Individually priced according to site specifications	Price reviews due following end of price freeze option for 3 year buy-in. Tendered or quoted on individual basis.
Learning	Catering and Cleaning Services	Cleaning and Caretaker	Cleaning and caretaker services to non Cambs schools	YStandard (20%)	Non-statutory	2015/16 charges Individually priced according to site specifications.	2015/16 charges Individually priced according to site specifications.	Prices set on an individual school basis to client specification. Tendered or quoted
Learning	Children's, Innovations and Development Service	The ICT Service	The ICT Service					

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Learning	Children's, Innovations and Development Service	The ICT Service	School ICT Consultancy & Training Support	Zero rated	Non-statutory	500 per day	£585 per day £701 per day	Schools with a support contract Non Contract schools
Learning	Children's, Innovations and Development Service	The ICT Service	ICT equipment installation support	Zero rated	Non-statutory	410 per day	£398 per day	
Learning	Primary	Grafham Water Centre		Zero rated	Non-statutory			
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day 2 night	Zero rated	Non-statutory	£193	£196	April & August
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£202	£206	May, June & July
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£162	£165	September, October
Learning	Children's, Innovations and	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£119	£122	November, December, January

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	Development Service							
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£137	£141	February
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£172	£175	March
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£329	£341	April & August
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£345	£354	May, June & July
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£265	£271	September, October

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Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£213	£218	November, December, January
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£218	£224	February
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£268	£273	March
Learning	Children's, Innovations and Development Service	Grafham Water Centre	2 day, 1 night	Zero rated	Non-statutory	£80	£70	April, November, December, January
Learning	Children's, Innovations and Development Service	Grafham Water Centre	Day visit					
Learning	Children's, Innovations and Development Service	Grafham Water Centre	Half Day	Zero rated	Non-statutory	TBC	£26	3 hours

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Learning	Children's, Innovations and Development Service	Grafham Water Centre	Full Day	YZero rated	Non-statutory	TBC	£42	6 hours
Learning	Secondary & Special	Schools Partnership Services	Adviser or Associate Adviser Professional Support	YStandard (20%)	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges price per meal (£2.00-£2.25) plus management fee	
Learning	School Organisation and Planning	0-19 Place Planning and Organisation Service	0-19 Place Planning and Organisation Service					
Learning	School Organisation and Planning	0-19 Place Planning and Organisation Service	School Admissions Academy Service Level Agreement (SLA)	YStandard (20%)	Non-statutory	Service Package 1 Transitions Validation £320 net/Year (Primary), £1900 net/Year Secondary	Service Package 1 Transitions Validation £326.40 net/Year (Primary), £1938 net/Year Secondary	Service Package 2 for Appeals Services is also offered at rates of £305/280/200 net Appeal depending upon the number of Appeals held..
Learning	School Organisation and Planning	0-19 Place Planning and Organisation Service	School Admissions Voluntary Aided & Foundation School Service Level	YOut of scope	Non-statutory	Service Package 1 Transitions Validation £320 net/Year (Primary),	Service Package 1 Transitions Validation £326.40 net/Year	Service Package 2 for Appeals Services is also offered at rates of £305/280/200 net Appeal



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			Agreement (SLA)			£1900 net/Year Secondary	(Primary), £1938 net/Year Secondary	depending upon the number of Appeals held.
Learning	School Organisation and Planning	Mainstream Transport	Mainstream Transport					
Learning	School Organisation and Planning	Mainstream Transport	Post-16 Transport	Exempt	Non-statutory	£480 per year. An increase of £10 per term. A response to recent contract prices	£270 per year for those living in low-income households. £510 per year for those completing a course of study.	Post-16 transport is discretionary. The Council introduced changes to its policy effective from 1 September 2016 as part of its approved Business Plan. As a result, only students meeting low-income criteria are now entitled to financial support plus for the 2016/17 academic year those completing a course of study

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								which commenced before September 2016.
Learning	School Organisation and Planning	Mainstream Transport	Spare Seats	Exempt	Non-statutory	£480 per year. An increase of £10 per term. A response to recent contract prices	£600 per year	Spare seats are 'sold' on a first come/first served basis to pupils who are not entitled to free transport. The Council generated £92,800 in income in 2015/16. The increased charge reflects the fact that this is a discretionary service and the

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								need to make savings and increase income as part to the approved Business Plan.
Learning	Children's, Innovations and Development Service	Burwell House	Burwell House					
Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone A)		Non-statutory	£104.50 - £146	£110 - £150	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest

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								cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone B)		Non-statutory	£95 - £132.50	£98.75 - £138	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.

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Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone C)		Non-statutory	£89 - £124	£92.50 - £128	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone D)		Non-statutory	£73.75 - £102.75	£82.25 - £110	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in

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								December.
Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone A)		Non-statutory	£112 - £155	£112 - £155	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.

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Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone B)		Non-statutory	£101 - £141.50	£100 - £141.50	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone C)		Non-statutory	£93.50 - £130.25	£96.25 - £134	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in

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								December.
Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone D)		Non-statutory	£86 - £120	£88.75 - £122	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.



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Learning	Children's, Innovations and Development Service	Burwell House	Youth group residential (48 hr)		Non-statutory	£74 - £101	£82 - £112	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Adult group residential (24hr)		Non-statutory	£114 - £136	£130 - £142.50	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in

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								December.
Learning	Children's, Innovations and Development Service	Burwell House	Self Catering residenital (48 hr)		Non-statutory	£1250 + £11 per head	£1550+ £4.80 per head	
Learning	Primary	Primary Offer	CCC Primary Schools	Exempt	Non-statutory	600-2225	550 - 2465	Price depends on number of elements purchased
Learning	Primary	Adviser Support	Adviser Support					
Learning	Primary	Adviser Support	CCC Primary Schools Non Academy	Exempt	Non-statutory	420 per day, 100 per hour	480 per day, 100 per hour (up to 30 people, 31-60 people standard +50%, over 60 people double standard rate)	
Learning	Primary	Adviser Support	Non CCC Primary	Exempt	Non-statutory	600 per day, 140 per hour	As above	

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			Schools and Academies					
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Cambridgeshire Environmental Education Service					
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Stibbington Centre Residential Charges	Exempt	Non-statutory	£75-£125 per pupil	£75 - £135 per pupil	Prices in a range depending on number of pupils and month of visit
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Stibbington Centre Day Visit Charges	Exempt	Non-statutory	£310-£330 per class	£310 - £330 per class (max no 34)	Price variation reflects CCC or non CCC user
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	CPD courses and conferences	Exempt	Non-statutory	Full day £90 Half day £60 Twilight £30 per participant. Primary Geography and History CPD Network £60 per school.	Full day £90 Half day £60 Twilight £30 per participant. Primary Geography and History CPD Network £50/£60 per school*.	*Price variation reflects CCC or non CCC user

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Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	School Based Pupil Workshops	Exempt	Non-statutory	£360 full day, £240 morning (3 hours), £160 afternoon (2 hours)	£380 full day, £250 morning (3 hours), £170 afternoon (2 hours)	
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Consultancy and Training	Exempt	Non-statutory	£400 full day/ hourly rate £90	£400 full day/ hourly rate £90	
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Private Hire	Exempt	Non-statutory	£300 per 24 hour period	£320- 350 per 24 hour period	Fee dependent on length of stay