CABINET TUESDAY 23 FEBRUARY 2010 ITEM 6 LOCAL AREA AGREEMENT REFRESH 2010

AMENDMENTS

• Figures for NI154 and NI155 have now been confirmed and agreed with Go-East

Priority Area	Indicator(s), including those from national indicator set	Target re- negotiated / revisited?	Lead Officer & Thematic Strategic Partnership	Baseline	Target 08/09	Target 09/10	Target 10/11	Comments
Managing Growth	NI 154 – Net additional homes provided	Yes	Alex Plant Cambridge- shire Horizons	3,451	2,813	2, 024	3,011 (3 yr total 7,848)	Target for 9/10 was 2,871. Target for 10/11 was 3,839.
	NI 155 – Number of affordable homes delivered (gross)	Yes	Alex Plant Cambridge- shire Horizons	759 (22%) 3 yr avge. over previous 3 years	820	1,105	1,344 (3 yr total 3,269)	Targets have reverted back to last year's agreed figures.