

Appendix B - Draft 2023/24 Budgets - v1.1 - Updated 9th January 2023

Please note: These figures are still draft subject to further amendments and ESFA approval of the local formula.

School Name	Sector	District	Parliamentary Constituency	Pupil Numbers applied to 2022/23 budgets	Pupil Numbers applied to 2023/24 budgets	Change in Pupil Numbers	2022-23 Final Baseline Budgets (including business rates)	2022-23 Final Baseline Supplementary Grant	2022-23 Final Baseline Budgets (including business rates & supplementary grant)	Draft 2023-24 Budget (including business rates)	Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & excluding premises factors)		
				22/23	23/24		22/23	22/23	22/23	23/24	£	%	22/23	23/24	%
Total for LA Use only				83,100	84,562	1,461.08	£417,940,599	£12,338,279	£430,278,878	£446,591,786	£16,312,908	3.8%	£4,966	£5,222	
Abbey College, Ramsey	Secondary	Huntingdonshire	North West Cambridgeshire	884.00	943.00	59.00	£5,053,896	£160,472	£5,214,369	£5,705,992	£491,623	9.4%	£5,873	£6,016	2.4%
Abbots Ripton CoFE Primary School	Primary	Huntingdonshire	North West Cambridgeshire	98.00	101.00	3.00	£503,331	£14,302	£517,634	£534,618	£16,984	3.3%	£5,260	£5,272	0.2%
Alconbury CoFE Primary School	Primary	Huntingdonshire	Huntingdon	201.00	205.00	4.00	£883,619	£26,057	£909,676	£956,767	£47,091	5.2%	£4,426	£4,584	3.6%
Alderman Jacobs School	Primary	Fenland	North East Cambridgeshire	629.00	626.00	-3.00	£2,692,137	£79,729	£2,771,866	£2,803,152	£31,286	1.1%	£4,392	£4,463	1.6%
Alderman Payne Primary School	Primary	Fenland	North East Cambridgeshire	100.00	100.00	0.00	£585,503	£15,790	£601,293	£613,364	£12,071	2.0%	£5,905	£6,029	2.1%
All Saints Interchurch Academy	Primary	Fenland	North East Cambridgeshire	199.00	197.00	-2.00	£920,950	£28,444	£949,393	£982,119	£32,726	3.4%	£4,735	£4,951	4.5%
Arbury Primary School	Primary	Cambridge	Cambridge	392.00	371.00	-21.00	£1,850,177	£55,670	£1,905,847	£1,832,390	£-73,457	-3.9%	£4,779	£4,854	1.6%
Babraham CoFE (VC) Primary School	Primary	South Cambridgeshire	South Cambridgeshire	93.00	88.00	-5.00	£499,677	£12,950	£512,627	£504,171	£-8,457	-1.6%	£5,483	£5,701	4.0%
Bar Hill Community Primary School	Primary	South Cambridgeshire	South Cambridgeshire	279.00	266.00	-13.00	£1,199,480	£33,032	£1,232,512	£1,185,596	£-46,916	-3.8%	£4,392	£4,434	1.0%
Barnabas Oley CoFE Primary School	Primary	Huntingdonshire	Huntingdon	140.00	147.00	7.00	£647,395	£18,601	£665,996	£704,099	£38,103	5.7%	£4,666	£4,705	0.9%
Barrington CoFE VC Primary School	Primary	South Cambridgeshire	South Cambridgeshire	117.00	134.00	17.00	£595,859	£16,686	£612,545	£679,477	£66,932	10.9%	£5,107	£4,978	-2.5%
Barton CoFE VA Primary School	Primary	South Cambridgeshire	South Cambridgeshire	110.00	103.00	-7.00	£527,974	£15,051	£543,025	£541,631	£-1,394	-0.3%	£4,916	£5,241	6.6%
Bassingbourn Primary School	Primary	South Cambridgeshire	South Cambridgeshire	379.00	388.00	9.00	£1,641,532	£47,419	£1,688,951	£1,740,812	£51,861	3.1%	£4,390	£4,405	0.3%
Bassingbourn Village College	Secondary	South Cambridgeshire	South Cambridgeshire	681.00	674.00	-7.00	£3,784,721	£114,393	£3,899,114	£3,919,877	£20,763	0.5%	£5,693	£5,784	1.6%
Beaupre Community Primary School	Primary	King's Lynn and West Norfolk	South West Norfolk	193.00	186.00	-7.00	£913,575	£29,145	£942,721	£937,766	£-4,955	-0.5%	£4,814	£4,973	3.3%
Benwick Primary School	Primary	Fenland	North East Cambridgeshire	96.00	104.00	8.00	£576,916	£16,172	£593,088	£630,256	£37,168	6.3%	£6,086	£5,978	-1.8%
Bewick Bridge Community Primary School	Primary	Cambridge	Cambridge	193.00	187.00	-6.00	£967,159	£25,616	£992,774	£906,263	£-86,512	-8.7%	£4,772	£4,814	0.9%
Bottisham Community Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	283.00	281.00	-2.00	£1,212,548	£35,577	£1,248,125	£1,244,760	£-3,366	-0.3%	£4,391	£4,414	0.5%
Bottisham Village College	Secondary	East Cambridgeshire	South East Cambridgeshire	1,333.00	1,402.00	69.00	£7,434,785	£229,847	£7,664,632	£8,196,646	£532,015	6.9%	£5,697	£5,809	2.0%
Bourn CoFE Primary Academy	Primary	South Cambridgeshire	South Cambridgeshire	206.00	206.00	0.00	£883,051	£25,429	£908,480	£912,201	£3,721	0.4%	£4,388	£4,407	0.4%
Brampton Village Primary School	Primary	Huntingdonshire	Huntingdon	553.00	602.00	49.00	£2,423,545	£68,560	£2,492,105	£2,714,810	£222,705	8.9%	£4,389	£4,405	0.4%
Brington CoFE Primary School	Primary	Huntingdonshire	North West Cambridgeshire	108.00	109.00	1.00	£556,575	£15,285	£571,860	£577,351	£5,490	1.0%	£5,192	£5,198	0.1%
Buckden CoFE Primary School	Primary	Huntingdonshire	Huntingdon	343.00	325.00	-18.00	£1,467,329	£41,041	£1,508,371	£1,442,516	£-65,855	-4.4%	£4,385	£4,425	0.9%
Burrough Green CoFE Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	93.00	87.00	-6.00	£514,402	£13,897	£528,299	£524,773	£-3,527	-0.7%	£5,495	£5,827	6.0%
Burrowmoor Primary School	Primary	Fenland	North East Cambridgeshire	355.00	330.00	-25.00	£1,569,377	£50,485	£1,619,862	£1,561,531	£-58,331	-3.6%	£4,542	£4,710	3.7%
Burwell Village College (Primary)	Primary	East Cambridgeshire	South East Cambridgeshire	417.00	394.00	-23.00	£1,833,678	£50,292	£1,883,969	£1,796,437	£-87,532	-4.6%	£4,392	£4,430	0.9%
Bury CoFE Primary School	Primary	Huntingdonshire	North West Cambridgeshire	183.00	189.00	6.00	£800,695	£22,998	£823,693	£870,169	£46,476	5.6%	£4,478	£4,583	2.3%
Bushmead Primary School	Primary	Huntingdonshire	Huntingdon	354.00	358.00	4.00	£1,592,643	£47,287	£1,639,930	£1,702,021	£62,091	3.8%	£4,514	£4,641	2.8%
Caldecote Primary School	Primary	South Cambridgeshire	South Cambridgeshire	183.00	194.00	11.00	£807,505	£23,858	£831,363	£903,493	£72,130	8.7%	£4,438	£4,561	2.8%
Cambourne Village College	Secondary	South Cambridgeshire	South Cambridgeshire	1,216.00	1,299.00	83.00	£6,802,158	£206,064	£7,008,222	£7,665,177	£656,955	9.4%	£5,721	£5,862	2.5%
Cambridge Academy for Science and Technology	Secondary	Cambridge	South Cambridgeshire	285.00	293.00	8.00	£1,817,477	£54,312	£1,871,789	£1,931,942	£60,154	3.2%	£6,473	£6,496	0.4%
Castle Camps Church of England (Controlled) Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	134.00	127.00	-7.00	£633,736	£18,442	£652,178	£647,433	£-4,745	-0.7%	£4,755	£4,984	4.8%
Cavalry Primary School	Primary	Fenland	North East Cambridgeshire	419.00	407.00	-12.00	£1,829,860	£54,448	£1,884,308	£1,857,618	£-26,690	-1.4%	£4,473	£4,541	1.5%
Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	Cambridge	Cambridge	188.00	173.00	-15.00	£931,768	£25,641	£957,409	£903,754	£-53,655	-5.6%	£4,884	£5,103	4.5%
Chesterton Community College	Secondary	Cambridge	Cambridge	1,009.00	1,013.00	4.00	£5,669,645	£174,137	£5,843,782	£5,969,801	£126,019	2.2%	£5,765	£5,868	1.8%
Chesterton Primary School	Primary	Cambridge	Cambridge	173.00	190.00	17.00	£859,003	£25,200	£884,203	£988,097	£103,894	11.8%	£5,104	£5,194	1.8%
Cheveley CoFE Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	134.00	138.00	4.00	£633,412	£18,528	£651,940	£682,385	£30,445	4.7%	£4,768	£4,853	1.8%
Clarkson Infants School	Primary	Fenland	North East Cambridgeshire	177.00	163.00	-14.00	£924,511	£26,454	£950,965	£911,767	£-39,198	-4.1%	£5,274	£5,490	4.1%
Coates Primary School	Primary	Fenland	North East Cambridgeshire	182.00	195.00	13.00	£831,149	£25,568	£856,717	£918,418	£61,701	7.2%	£4,599	£4,612	0.3%
Coleridge Community College	Secondary	Cambridge	Cambridge	549.00	562.00	13.00	£3,396,516	£109,191	£3,505,707	£3,759,448	£253,740	7.2%	£6,357	£6,659	4.7%
Colville Primary School	Primary	Cambridge	Cambridge	206.00	214.00	8.00	£1,044,068	£28,184	£1,072,252	£1,111,248	£38,995	3.6%	£5,037	£5,036	0.0%
Comberton Village College	Secondary	South Cambridgeshire	South Cambridgeshire	1,428.00	1,481.00	53.00	£7,940,756	£228,049	£8,168,805	£8,519,723	£350,918	4.3%	£5,685	£5,715	0.5%
Coton Church of England (Voluntary Controlled) Primary School	Primary	South Cambridgeshire	South Cambridgeshire	107.00	109.00	2.00	£569,627	£15,445	£585,072	£614,494	£29,422	5.0%	£5,299	£5,477	3.4%
Cottenham Primary School	Primary	South Cambridgeshire	South Cambridgeshire	484.00	482.00	-2.00	£2,132,428	£58,768	£2,191,196	£2,188,477	£-2,719	-0.1%	£4,391	£4,412	0.5%
Cottenham Village College	Secondary	South Cambridgeshire	South Cambridgeshire	872.00	874.00	2.00	£4,857,890	£145,711	£5,003,601	£5,141,785	£138,184	2.8%	£5,692	£5,839	2.6%
Cromwell Academy	Primary	Huntingdonshire	Huntingdon	189.00	200.00	11.00	£860,418	£25,739	£886,158	£976,223	£90,065	10.2%	£4,652	£4,848	4.2%
Cromwell Community College	Secondary	Fenland	North East Cambridgeshire	1,214.50	1,291.50	77.00	£6,845,111	£210,004	£7,055,115	£7,666,537	£611,423	8.7%	£5,786	£5,912	2.2%
Crosshall Infant School Academy	Primary	Huntingdonshire	Huntingdon	283.00	259.00	-24.00	£1,231,285	£34,286	£1,265,571	£1,174,534	£-91,037	-7.2%	£4,453	£4,515	1.4%
Crosshall Junior School	Primary	Huntingdonshire	Huntingdon	446.00	438.00	-8.00	£1,909,252	£54,432	£1,963,684	£1,939,608	£-24,076	-1.2%	£4,387	£4,413	0.6%
Ditton Lodge Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	191.00	194.00	3.00	£821,000	£24,128	£845,128	£861,965	£16,838	2.0%	£4,397	£4,417	0.4%
Downham Feoffees Primary Academy	Primary	East Cambridgeshire	North East Cambridgeshire	153.00	162.00	9.00	£698,167	£21,169	£719,337	£777,507	£58,170	8.1%	£4,662	£4,765	2.2%
Dry Drayton CoFE (C) Primary School	Primary	South Cambridgeshire	South Cambridgeshire	56.00	64.00	8.00	£401,890	£9,918	£411,808	£455,494	£43,686	10.6%	£7,182	£6,971	-2.9%
Duxford Church of England Community Primary School	Primary	South Cambridgeshire	South Cambridgeshire	183.00	181.00	-2.00	£826,825	£23,256	£850,081	£867,088	£17,006	2.0%	£4,542	£4,705	3.6%
Earith Primary School	Primary	Huntingdonshire	Huntingdon	91.00	96.00	5.00	£481,865	£14,389	£496,255	£524,002	£27,747	5.6%	£5,422	£5,431	0.2%
Eastfield Infant and Nursery School	Primary	Huntingdonshire	Huntingdon	166.00	163.00	-3.00	£765,954	£21,930	£787,884	£810,374	£22,490	2.9%	£4,617	£4,844	4.9%
Elm CoFE Primary School	Primary	Fenland	North East Cambridgeshire	204.00	206.00	2.00	£975,211	£29,193	£1,004,405	£1,038,472	£34,068	3.4%	£4,902	£5,021	2.4%
Elm Road Primary School	Primary	Fenland	North East Cambridgeshire	207.00	204.00	-3.00	£1,020,930	£28,799	£1,049,729	£1,054,605	£4,876	0.5%	£5,046	£5,145	2.0%
Elsworth CoFE VA Primary School	Primary	South Cambridgeshire	South Cambridgeshire	112.00	124.00	12.00	£559,434	£15,247	£574,681	£643,562	£68,881	12.0%	£5,104	£5,166	1.2%
Ely College	Secondary	East Cambridgeshire	South East Cambridgeshire	1,193.00	1,325.00	132.00	£6,670,603	£196,474	£6,867,077	£7,680,255	£813,178	11.8%	£5,721	£5,766	0.8%
Ely St John's Community Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	376.00	371.00	-5.00	£1,656,299	£44,025	£1,700,324	£1,686,059	£-14,265	-0.8%	£4,390	£4,415	0.6%
Ely St Mary's CoFE Junior School	Primary	East Cambridgeshire	South East Cambridgeshire	315.00	282.00	-33.00	£1,367,305	£41,131	£1,408,436	£1,321,125	£-87,311	-6.2%	£4,443	£4,654	4.8%
Ermine Street Church Academy	Primary	Huntingdonshire	Huntingdon	270.00	241.00	-29.00	£1,156,435	£31,849	£1,188,284	£1,083,601	£-104,682	-8.8%	£4,383	£4,477	2.1%
Ernulf Academy	Secondary	Huntingdonshire	Huntingdon	638.00	707.00	69.00	£3,850,991	£122,185	£3,973,176	£4,515,243	£542,066	13.6%	£6,203	£6,340	2.2%
Eynesbury CoFE C Primary School	Primary	Huntingdonshire	Huntingdon	178.00	198.00	20.00	£801,720	£24,056	£825,776	£926,386	£100,610	12.2%	£4,527	£4,581	1.2%
Farcet CoFE (C) Primary School	Primary	Huntingdonshire	North West Cambridgeshire	103.00	110.00	7.00	£549,371	£17,118	£566,489	£621,254	£54,764	9.7%	£5,466	£5,622	2.9%
Fawcett Primary School	Primary	Cambridge	Cambridge	374.00	375.00	1.00	£1,618,365	£49,511	£1,667,875	£1,734,971	£67,096	4.0%	£4,428	£4,596	3.8%
Fen Ditton Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	165.00	150.00	-15.00	£797,140	£23,468	£820,607	£779,349	£-41,258	-5.0%			

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				22/23	23/24		22/23	22/23	22/23	23/24	£	%	22/23	23/24	%
Fenstanton and Hilton Primary School	Primary	Huntingdonshire	Huntingdon	228.00	207.00	-21.00	£1,002,666	£29,140	£1,031,806	£973,062	-£58,744	-5.7%	£4,413	£4,604	4.3%
Folksworth CoFE Primary School	Primary	Huntingdonshire	North West Cambridgeshire	94.00	95.00	1.00	£473,880	£13,995	£487,876	£509,065	£21,190	4.3%	£5,059	£5,233	3.4%
Fordham CoFE Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	408.00	413.00	5.00	£1,786,140	£47,944	£1,834,084	£1,863,869	£29,785	1.6%	£4,383	£4,405	0.5%
Fourfields Community Primary School	Primary	Huntingdonshire	North West Cambridgeshire	446.00	446.00	0.00	£1,959,511	£55,207	£2,014,718	£2,029,206	£14,488	0.7%	£4,389	£4,424	0.8%
Fowlmere Primary School	Primary	South Cambridgeshire	South Cambridgeshire	104.00	89.00	-15.00	£511,372	£15,150	£526,522	£477,748	-£48,774	-9.3%	£4,882	£5,178	6.1%
Foxton Primary School	Primary	South Cambridgeshire	South Cambridgeshire	89.00	89.00	0.00	£537,181	£13,935	£551,115	£583,580	£32,464	5.9%	£5,765	£6,116	6.1%
Friday Bridge Community Primary School	Primary	Fenland	North East Cambridgeshire	97.00	86.00	-11.00	£543,427	£16,098	£559,525	£521,852	-£37,674	-6.7%	£5,652	£5,955	5.4%
Fulbourn Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	287.00	287.00	0.00	£1,303,376	£35,367	£1,338,744	£1,302,205	-£36,539	-2.7%	£4,388	£4,408	0.4%
Galfrid School (formerly Abbey Meadows)	Primary	Cambridge	Cambridge	319.00	292.00	-27.00	£1,541,702	£46,001	£1,587,703	£1,533,396	-£54,307	-3.4%	£4,969	£5,225	5.2%
Gamlingay First School	Primary	South Cambridgeshire	South Cambridgeshire	375.00	388.00	13.00	£1,608,549	£45,132	£1,653,682	£1,713,543	£59,862	3.6%	£4,385	£4,405	0.4%
Girton Glebe Primary School	Primary	South Cambridgeshire	South Cambridgeshire	172.00	177.00	5.00	£779,390	£21,917	£801,306	£852,158	£50,851	6.3%	£4,532	£4,693	3.6%
Glebelands Primary Academy	Primary	Fenland	North East Cambridgeshire	397.00	394.00	-3.00	£1,735,340	£53,836	£1,789,177	£1,826,838	£37,661	2.1%	£4,484	£4,614	2.9%
Godmanchester Bridge Academy	Primary	Huntingdonshire	Huntingdon	210.00	210.00	0.00	£981,932	£28,949	£1,010,881	£1,013,339	£2,458	0.2%	£4,793	£4,814	0.4%
Godmanchester Community Academy	Primary	Huntingdonshire	Huntingdon	397.00	392.00	-5.00	£1,703,400	£47,638	£1,751,038	£1,738,322	-£12,716	-0.7%	£4,385	£4,409	0.6%
Gorefield Primary School	Primary	Fenland	North East Cambridgeshire	94.00	103.00	9.00	£543,672	£15,115	£558,786	£600,816	£42,029	7.5%	£5,913	£5,807	-1.8%
Great Abington Primary School	Primary	South Cambridgeshire	South Cambridgeshire	139.00	135.00	-4.00	£655,386	£18,761	£674,147	£688,828	£14,681	2.2%	£4,762	£5,014	5.3%
Great and Little Shelford CoFE (Aided) Primary School	Primary	South Cambridgeshire	South Cambridgeshire	210.00	208.00	-2.00	£899,498	£25,478	£924,976	£921,587	-£3,389	-0.4%	£4,386	£4,413	0.6%
Great Gidding CoFE Primary School	Primary	Huntingdonshire	North West Cambridgeshire	45.00	47.00	2.00	£371,863	£9,181	£381,044	£402,171	£21,127	5.5%	£8,181	£8,290	1.3%
Great Paxton CoFE Primary School	Primary	Huntingdonshire	Huntingdon	97.00	107.00	10.00	£535,246	£14,462	£549,708	£591,362	£41,654	7.6%	£5,495	£5,375	-2.2%
Great Staughton Primary School	Primary	Huntingdonshire	Huntingdon	77.00	80.00	3.00	£445,677	£12,239	£457,916	£470,924	£13,008	2.8%	£5,925	£5,870	-0.9%
Great Wilbraham CoFE Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	91.00	86.00	-5.00	£507,382	£13,787	£521,168	£513,223	-£7,945	-1.5%	£5,582	£5,819	4.2%
Guilden Morden CoFE Primary Academy	Primary	South Cambridgeshire	South Cambridgeshire	48.00	52.00	4.00	£337,355	£9,390	£346,745	£400,131	£53,386	15.4%	£7,186	£7,656	6.5%
Guyhirn CoFE VC Primary School	Primary	Fenland	North East Cambridgeshire	72.00	74.00	2.00	£487,770	£13,125	£500,896	£518,924	£18,028	3.6%	£6,933	£6,993	0.9%
Hardwick and Cambourne Community Primary School	Primary	South Cambridgeshire	South Cambridgeshire	494.00	464.00	-30.00	£2,267,470	£58,976	£2,326,446	£2,218,432	-£108,014	-4.6%	£4,384	£4,405	0.5%
Harston and Newton Community Primary School	Primary	South Cambridgeshire	South Cambridgeshire	126.00	121.00	-5.00	£610,372	£18,086	£628,458	£626,226	-£2,232	-0.4%	£4,824	£5,010	3.9%
Hartford Infant School	Primary	Huntingdonshire	Huntingdon	172.00	172.00	0.00	£836,431	£24,844	£861,275	£868,609	£7,334	0.9%	£4,978	£5,025	0.9%
Hartford Junior School	Primary	Huntingdonshire	Huntingdon	227.00	227.00	0.00	£1,072,484	£32,141	£1,104,626	£1,119,487	£14,861	1.3%	£4,846	£4,914	1.4%
Haslingfield Endowed Primary School	Primary	South Cambridgeshire	South Cambridgeshire	153.00	144.00	-9.00	£680,733	£20,395	£701,127	£694,825	-£6,303	-0.9%	£4,490	£4,730	5.3%
Hatton Park Primary School	Primary	South Cambridgeshire	South Cambridgeshire	357.00	392.00	35.00	£1,531,048	£41,298	£1,572,345	£1,734,901	£162,556	10.3%	£4,381	£4,405	0.6%
Hauxton Primary School	Primary	South Cambridgeshire	South Cambridgeshire	95.00	97.00	2.00	£478,070	£14,438	£492,508	£522,497	£29,989	6.1%	£5,040	£5,250	4.2%
Hemingford Grey Primary School	Primary	Huntingdonshire	Huntingdon	291.00	280.00	-11.00	£1,263,496	£36,277	£1,299,773	£1,261,143	-£38,630	-3.0%	£4,390	£4,427	0.8%
Hinchingbrooke School	Secondary	Huntingdonshire	Huntingdon	1,543.00	1,595.00	52.00	£8,593,043	£261,334	£8,854,377	£9,382,633	£528,256	6.0%	£5,694	£5,841	2.6%
Histon and Impington Infant School	Primary	South Cambridgeshire	South East Cambridgeshire	305.00	323.00	18.00	£1,305,888	£36,878	£1,342,766	£1,427,423	£84,657	6.3%	£4,386	£4,405	0.4%
Histon and Impington Junior School	Primary	South Cambridgeshire	South East Cambridgeshire	479.00	457.00	-22.00	£2,065,042	£55,522	£2,120,564	£2,031,582	-£88,982	-4.2%	£4,381	£4,414	0.8%
Holme CoFE Primary School	Primary	Huntingdonshire	North West Cambridgeshire	108.00	118.00	10.00	£543,174	£15,285	£558,459	£605,904	£47,445	8.5%	£5,169	£5,110	-1.1%
Holywell CoFE Primary School	Primary	Huntingdonshire	North West Cambridgeshire	197.00	205.00	8.00	£859,598	£24,631	£884,229	£921,806	£37,577	4.2%	£4,390	£4,405	0.3%
Houghton Primary School	Primary	Huntingdonshire	Huntingdon	184.00	177.00	-7.00	£820,839	£23,096	£843,934	£825,895	-£18,040	-2.1%	£4,440	£4,518	1.8%
Huntingdon Primary School	Primary	Huntingdonshire	Huntingdon	405.00	382.00	-23.00	£1,906,071	£55,569	£1,961,641	£1,904,906	-£56,735	-2.9%	£4,752	£4,893	3.0%
Impington Village College	Secondary	South Cambridgeshire	South East Cambridgeshire	1,162.00	1,186.00	24.00	£6,468,105	£191,897	£6,660,002	£6,843,877	£183,876	2.8%	£5,690	£5,731	0.7%
Isle of Ely Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	382.00	397.00	15.00	£1,635,815	£44,615	£1,680,429	£1,755,134	£74,705	4.4%	£4,382	£4,405	0.5%
Isleham Church of England Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	205.00	208.00	3.00	£895,521	£26,709	£922,229	£949,845	£27,616	3.0%	£4,411	£4,483	1.6%
Jeavons Wood Primary School	Primary	South Cambridgeshire	South Cambridgeshire	420.00	419.00	-1.00	£1,802,238	£49,639	£1,851,878	£1,856,242	£4,365	0.2%	£4,383	£4,405	0.5%
Kennett Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	98.00	95.00	-3.00	£482,327	£14,130	£496,457	£500,077	£3,620	0.7%	£5,053	£5,252	3.9%
Kettlefields Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	120.00	110.00	-10.00	£589,152	£16,636	£605,788	£589,533	-£16,254	-2.7%	£4,905	£5,208	6.2%
Kimbolton Primary Academy	Primary	Huntingdonshire	Huntingdon	58.00	67.00	9.00	£393,112	£10,631	£403,743	£449,152	£45,409	11.2%	£6,932	£6,680	-3.6%
Kinderley Primary School	Primary	Fenland	North East Cambridgeshire	70.00	76.00	6.00	£472,928	£12,843	£485,771	£546,314	£60,543	12.5%	£6,880	£6,917	0.5%
Kings Hedges Primary School	Primary	Cambridge	Cambridge	421.00	391.00	-30.00	£2,027,863	£60,843	£2,088,706	£1,993,277	-£95,429	-4.6%	£4,851	£4,983	2.7%
Kingsfield Primary School	Primary	Fenland	North East Cambridgeshire	385.00	348.00	-37.00	£1,707,571	£51,969	£1,759,540	£1,633,228	-£126,312	-7.2%	£4,534	£4,671	3.0%
Lantern Community Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	390.00	396.00	6.00	£1,673,929	£44,884	£1,718,813	£1,755,439	£36,626	2.1%	£4,380	£4,405	0.6%
Leverington Primary Academy	Primary	Fenland	North East Cambridgeshire	206.00	203.00	-3.00	£960,263	£29,131	£989,394	£1,005,313	£15,919	1.6%	£4,772	£4,927	3.2%
Linton CoFE Infant School	Primary	South Cambridgeshire	South East Cambridgeshire	165.00	158.00	-7.00	£738,376	£22,176	£760,552	£759,981	-£571	-0.1%	£4,590	£4,791	4.4%
Linton Heights Junior School	Primary	South Cambridgeshire	South East Cambridgeshire	231.00	234.00	3.00	£992,847	£29,607	£1,022,454	£1,044,817	£22,363	2.2%	£4,408	£4,450	1.0%
Linton Village College	Secondary	South Cambridgeshire	South East Cambridgeshire	832.00	826.00	-6.00	£4,634,436	£135,546	£4,769,982	£4,780,140	£10,158	0.2%	£5,688	£5,744	1.0%
Lionel Walden Primary School	Primary	Fenland	North East Cambridgeshire	212.00	206.00	-6.00	£931,480	£27,052	£958,532	£940,210	-£18,322	-1.9%	£4,393	£4,436	1.0%
Little Paxton Primary School	Primary	Huntingdonshire	Huntingdon	353.00	324.00	-29.00	£1,559,311	£43,659	£1,602,970	£1,488,531	-£114,439	-7.1%	£4,390	£4,443	1.2%
Little Thetford CoFE VC Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	97.00	92.00	-5.00	£513,483	£13,946	£527,429	£526,410	-£1,019	-0.2%	£5,308	£5,590	5.3%
Littleport & East Cambs Academy	Secondary	East Cambridgeshire	North East Cambridgeshire	574.00	548.00	-26.00	£3,339,216	£107,965	£3,447,181	£3,375,877	-£71,303	-2.1%	£5,992	£6,146	2.6%
Littleport Community Primary School	Primary	East Cambridgeshire	North East Cambridgeshire	420.00	408.00	-12.00	£1,857,794	£54,633	£1,912,427	£1,871,815	-£40,612	-2.1%	£4,395	£4,424	0.7%
Longsands Academy	Secondary	Huntingdonshire	Huntingdon	1,403.00	1,412.00	9.00	£7,861,254	£242,700	£8,103,953	£8,372,343	£268,390	3.3%	£5,739	£5,893	2.7%
Manea Community Primary School	Primary	Fenland	North East Cambridgeshire	232.00	242.00	10.00	£1,090,388	£33,321	£1,123,709	£1,182,702	£58,993	5.2%	£4,731	£4,787	1.2%
Marleigh Primary Academy	Primary	Cambridge	Cambridge	35.00	77.50	42.50	£205,643	£6,231	£211,874	£433,384	£221,510	104.5%	£6,054	£5,592	-7.6%
Mayfield Primary School	Primary	Cambridge	Cambridge	391.00	409.00	18.00	£1,713,635	£48,254	£1,761,889	£1,846,249	£84,360	4.8%	£4,388	£4,405	0.4%
Meadow Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	207.00	212.00	5.00	£888,085	£26,733	£914,818	£946,370	£31,551	3.4%	£4,394	£4,440	1.0%
Melbourn Primary School	Primary	South Cambridgeshire	South Cambridgeshire	387.00	398.00	11.00	£1,700,735	£47,947	£1,748,682	£1,801,826	£53,144	3.0%	£4,389	£4,405	0.4%
Melbourn Village College	Secondary	South Cambridgeshire	South Cambridgeshire	602.00	627.00	25.00	£3,443,271	£106,531	£3,549,802	£3,821,300	£271,498	7.6%	£5,861	£6,062	3.4%
Meldreth Primary School	Primary	South Cambridgeshire	South Cambridgeshire	207.00	206.00	-1.00	£928,319	£26,733	£955,051	£951,792	-£3,259	-0.3%	£4,415	£4,588	3.9%
Mepal and Witcham Church of England Primary School	Primary	East Cambridgeshire	North East Cambridgeshire	89.00	94.00	5.00	£514,667	£14,279	£528,946	£549,625	£20,679	3.9%	£5,894	£5,813	-1.4%
Meridian Primary School	Primary	South Cambridgeshire	South Cambridgeshire	198.00	205.00	7.00	£872,574	£24,643	£897,218	£958,923	£61,705	6.9%	£4,443		

Appendix B - Draft 2023/24 Budgets - v1.1 - Updated 9th January 2023

Please note: These figures are still draft subject to further amendments and ESFA approval of the local formula.

School Name	Sector	District	Parliamentary Constituency	Pupil Numbers applied to 2022/23 budgets	Pupil Numbers applied to 2023/24 budgets	Change in Pupil Numbers	2022-23 Final Baseline Budgets (including business rates)	2022-23 Final Baseline Supplementary Grant	2022-23 Final Baseline Budgets (including business rates & supplementary grant)	Draft 2023-24 Budget (including business rates)	Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & excluding premises factors)		
				22/23	23/24		22/23	22/23	22/23	23/24	£	%	22/23	23/24	%
Milton Road Primary School	Primary	Cambridge	Cambridge	417.00	421.00	4.00	£1,840,385	£48,570	£1,888,955	£1,914,481	£25,526	1.4%	£4,381	£4,405	0.5%
Monkfield Park Primary School	Primary	South Cambridgeshire	South Cambridgeshire	402.00	415.00	13.00	£1,766,530	£49,593	£1,816,123	£1,878,475	£62,352	3.4%	£4,388	£4,405	0.4%
Morley Memorial Primary School	Primary	Cambridge	South Cambridgeshire	383.00	396.00	13.00	£1,672,715	£46,779	£1,719,494	£1,799,086	£79,592	4.6%	£4,394	£4,459	1.5%
Murrow Primary Academy	Primary	Fenland	North East Cambridgeshire	99.00	100.00	1.00	£544,593	£16,467	£561,059	£565,658	£4,599	0.8%	£5,619	£5,628	0.2%
Neale-Wade Academy	Secondary	Fenland	North East Cambridgeshire	1,272.00	1,239.00	-33.00	£7,729,385	£241,323	£7,970,709	£8,046,782	£76,074	1.0%	£6,226	£6,450	3.6%
New Road Primary School	Primary	Fenland	North East Cambridgeshire	161.00	188.00	27.00	£842,579	£25,916	£868,494	£999,528	£131,034	15.1%	£5,362	£5,289	-1.4%
Newnham Croft Primary School	Primary	Cambridge	Cambridge	226.00	235.00	9.00	£991,450	£27,050	£1,018,500	£1,062,718	£44,218	4.3%	£4,385	£4,409	0.5%
North Cambridge Academy	Secondary	Cambridge	Cambridge	617.00	691.00	74.00	£3,954,564	£127,771	£4,082,335	£4,636,552	£554,217	13.6%	£6,566	£6,663	1.5%
Northstowe Secondary School	Secondary	South Cambridgeshire	South Cambridgeshire	430.00	550.00	120.00	£2,465,463	£74,158	£2,539,621	£3,321,373	£781,752	30.8%	£5,770	£5,937	2.9%
Oakington CoE VA Primary School	Primary	South Cambridgeshire	South Cambridgeshire	121.00	109.00	-12.00	£599,385	£17,423	£616,808	£599,752	£-17,057	-2.8%	£5,057	£5,475	8.3%
Offord Primary School	Primary	Huntingdonshire	Huntingdon	85.00	80.00	-5.00	£491,758	£13,283	£505,042	£503,502	£-1,540	-0.3%	£5,939	£6,257	5.4%
Orchard Park Community Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	167.00	150.00	-17.00	£890,016	£25,730	£915,746	£853,587	£-62,160	-6.8%	£5,280	£5,436	3.0%
Orchards Church of England Primary School	Primary	Fenland	North East Cambridgeshire	362.00	372.00	10.00	£1,851,948	£53,411	£1,905,359	£2,044,847	£139,488	7.3%	£5,221	£5,457	4.5%
Over Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	210.00	210.00	0.00	£921,957	£26,425	£948,382	£968,495	£20,113	2.1%	£4,415	£4,514	2.2%
Park Lane Primary & Nursery School	Primary	Fenland	North East Cambridgeshire	419.00	412.00	-7.00	£1,795,744	£51,091	£1,846,834	£1,826,358	£-20,476	-1.1%	£4,387	£4,413	0.6%
Park Street CoE Primary School	Primary	Cambridge	Cambridge	122.00	118.00	-4.00	£585,210	£16,660	£601,871	£608,673	£6,802	1.1%	£4,922	£5,148	4.6%
Parkside Community College	Secondary	Cambridge	Cambridge	614.00	635.00	21.00	£3,506,360	£105,054	£3,611,414	£3,848,367	£236,953	6.6%	£5,853	£6,034	3.1%
Pathfinder Primary School	Primary	South Cambridgeshire	South Cambridgeshire	347.92	425.00	77.08	£1,571,672	£44,231	£1,615,903	£1,966,299	£350,396	21.7%	£4,508	£4,522	0.3%
Peckover Primary School	Primary	Fenland	North East Cambridgeshire	388.00	406.00	18.00	£1,826,688	£51,403	£1,878,091	£1,977,188	£99,097	5.3%	£4,809	£4,853	0.9%
Pendragon Community Primary School	Primary	South Cambridgeshire	South Cambridgeshire	369.00	363.00	-6.00	£1,626,060	£43,510	£1,669,570	£1,651,726	£-17,844	-1.1%	£4,388	£4,414	0.6%
Petersfield CoE Aided Primary School	Primary	South Cambridgeshire	South Cambridgeshire	115.00	129.00	14.00	£580,945	£17,264	£598,209	£656,487	£58,278	9.7%	£5,175	£5,066	-2.1%
Priory Junior School	Primary	Huntingdonshire	Huntingdon	330.00	327.00	-3.00	£1,432,501	£43,208	£1,475,709	£1,481,794	£6,085	0.4%	£4,401	£4,465	1.5%
Priory Park Infant School & Playgroup	Primary	Huntingdonshire	Huntingdon	254.00	240.00	-14.00	£1,126,416	£33,158	£1,159,575	£1,157,464	£-2,111	-0.2%	£4,452	£4,658	4.6%
Queen Edith Primary School	Primary	Cambridge	South Cambridgeshire	402.00	399.00	-3.00	£1,723,124	£50,368	£1,773,491	£1,798,091	£24,599	1.4%	£4,391	£4,486	2.2%
Queen Emma Primary School	Primary	Cambridge	South Cambridgeshire	393.00	406.00	13.00	£1,702,546	£48,622	£1,751,169	£1,815,529	£64,360	3.7%	£4,389	£4,495	2.4%
Ramnoth Junior School	Primary	Fenland	North East Cambridgeshire	315.00	321.00	6.00	£1,556,547	£46,383	£1,602,930	£1,685,458	£82,528	5.1%	£5,075	£5,238	3.2%
Ramsey Junior School	Primary	Huntingdonshire	North West Cambridgeshire	240.00	261.00	21.00	£1,123,989	£34,968	£1,158,958	£1,281,364	£122,406	10.6%	£4,809	£4,892	1.7%
Ramsey Spinning Infant School	Primary	Huntingdonshire	North West Cambridgeshire	203.00	195.00	-8.00	£951,891	£28,664	£980,556	£951,042	£-29,513	-3.0%	£4,813	£4,860	1.0%
Ridgefield Primary School	Primary	Cambridge	Cambridge	202.00	208.00	6.00	£938,442	£28,566	£967,008	£1,020,134	£53,125	5.5%	£4,760	£4,879	2.5%
Robert Arkenstall Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	273.00	284.00	11.00	£1,193,985	£35,369	£1,229,354	£1,279,748	£50,394	4.1%	£4,395	£4,405	0.2%
Sawston Village College	Secondary	South Cambridgeshire	South Cambridgeshire	1,122.00	1,165.00	43.00	£6,241,264	£184,841	£6,426,105	£6,698,679	£272,574	4.2%	£5,690	£5,715	0.4%
Sawtry Infants' School	Primary	Huntingdonshire	North West Cambridgeshire	176.00	183.00	7.00	£795,724	£23,515	£819,239	£896,387	£77,148	9.4%	£4,565	£4,821	5.6%
Sawtry Junior Academy	Primary	Huntingdonshire	North West Cambridgeshire	255.00	268.00	13.00	£1,097,122	£33,257	£1,130,379	£1,185,814	£55,435	4.9%	£4,395	£4,405	0.2%
Sawtry Village Academy	Secondary	Huntingdonshire	North West Cambridgeshire	732.00	785.00	53.00	£4,180,686	£126,368	£4,307,054	£4,669,908	£362,854	8.4%	£5,807	£5,912	1.8%
Shirley Community Primary School	Primary	Cambridge	Cambridge	360.00	371.00	11.00	£1,830,733	£51,751	£1,882,484	£1,969,571	£87,087	4.6%	£4,929	£5,069	2.8%
Sir Harry Smith Community College	Secondary	Fenland	North East Cambridgeshire	949.00	967.00	18.00	£5,442,164	£168,361	£5,610,526	£5,873,229	£262,703	4.7%	£5,881	£6,042	2.7%
Soham Village College	Secondary	East Cambridgeshire	South East Cambridgeshire	1,380.00	1,401.00	21.00	£7,670,962	£232,564	£7,903,526	£8,135,960	£232,434	2.9%	£5,694	£5,775	1.4%
Somersham Primary School	Primary	Huntingdonshire	North West Cambridgeshire	270.00	276.00	6.00	£1,152,039	£34,816	£1,186,855	£1,243,395	£56,539	4.8%	£4,394	£4,485	2.1%
Spaldwick Community Primary School	Primary	Huntingdonshire	North West Cambridgeshire	89.00	87.00	-2.00	£505,930	£13,418	£519,348	£531,685	£12,337	2.4%	£5,629	£5,903	4.9%
Spring Meadow Infant School	Primary	East Cambridgeshire	South East Cambridgeshire	179.00	143.00	-36.00	£891,103	£25,876	£916,979	£810,149	£-106,830	-11.7%	£4,877	£5,368	10.1%
St Alban's Catholic Primary School	Primary	Cambridge	Cambridge	205.00	208.00	3.00	£897,946	£24,987	£922,933	£963,775	£40,842	4.4%	£4,483	£4,616	2.9%
St Andrew's CoE Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	410.00	416.00	6.00	£1,759,695	£48,571	£1,808,266	£1,843,130	£34,864	1.9%	£4,383	£4,405	0.5%
St Anne's CoE Primary School	Primary	Huntingdonshire	Huntingdon	202.00	204.00	2.00	£892,441	£27,103	£919,543	£950,179	£30,636	3.3%	£4,522	£4,629	2.4%
St Bede's Inter-Church School	Secondary	Cambridge	Cambridge	910.00	918.00	8.00	£5,059,553	£148,707	£5,208,260	£5,276,322	£68,062	1.3%	£5,688	£5,715	0.5%
St Helen's Primary School	Primary	Huntingdonshire	North West Cambridgeshire	175.00	182.00	7.00	£755,811	£22,642	£778,453	£826,905	£48,452	6.2%	£4,429	£4,526	2.2%
St Ivo School	Secondary	Huntingdonshire	Huntingdon	1,447.00	1,402.00	-45.00	£8,037,686	£245,301	£8,282,987	£8,151,059	£-131,928	-1.6%	£5,695	£5,784	1.6%
St John's CoE Primary School	Primary	Huntingdonshire	Huntingdon	360.00	365.00	5.00	£1,666,679	£49,943	£1,716,623	£1,768,236	£51,613	3.0%	£4,747	£4,825	1.7%
St Laurence's Catholic Primary School	Primary	Cambridge	Cambridge	275.00	271.00	-4.00	£1,258,020	£37,288	£1,295,307	£1,307,670	£12,363	1.0%	£4,678	£4,805	2.7%
St Luke's CoE Primary School	Primary	Cambridge	Cambridge	119.00	103.00	-16.00	£624,453	£18,087	£642,541	£591,871	£-50,669	-7.9%	£5,336	£5,702	6.8%
St Mary's Church of England Primary School St Neots	Primary	Huntingdonshire	Huntingdon	101.00	95.00	-6.00	£569,042	£17,352	£586,394	£572,479	£-13,916	-2.4%	£5,750	£5,968	3.8%
St Matthew's Primary School	Primary	Cambridge	Cambridge	618.00	628.00	10.00	£2,704,526	£72,191	£2,776,717	£2,828,396	£51,679	1.9%	£4,382	£4,405	0.5%
St Pauls CoE VA Primary School	Primary	Cambridge	Cambridge	138.00	165.00	27.00	£682,607	£20,471	£703,078	£827,388	£124,310	17.7%	£5,063	£4,989	-1.5%
St Peter's CoE Aided Junior School	Primary	Fenland	North East Cambridgeshire	229.00	225.00	-4.00	£1,129,564	£33,199	£1,162,762	£1,185,346	£22,584	1.9%	£5,059	£5,251	3.8%
St Peter's School	Secondary	Huntingdonshire	Huntingdon	1,085.00	1,201.00	116.00	£6,586,418	£202,871	£6,789,289	£7,715,196	£925,907	13.6%	£6,229	£6,399	2.7%
St Philip's CoE Aided Primary School	Primary	Cambridge	Cambridge	256.00	260.00	4.00	£1,150,822	£35,163	£1,185,985	£1,238,977	£52,992	4.5%	£4,609	£4,742	2.9%
Stapleford Community Primary School	Primary	South Cambridgeshire	South Cambridgeshire	197.00	191.00	-6.00	£846,770	£25,148	£871,918	£866,276	£-5,641	-0.6%	£4,405	£4,515	2.5%
Steeple Morden CoE VC Primary School	Primary	South Cambridgeshire	South Cambridgeshire	175.00	174.00	-1.00	£790,434	£23,417	£813,850	£840,793	£26,942	3.3%	£4,555	£4,739	4.0%
Stilton Church of England Primary Academy	Primary	Huntingdonshire	North West Cambridgeshire	142.00	155.00	13.00	£658,254	£20,261	£678,515	£744,881	£66,366	9.8%	£4,751	£4,783	0.7%
Stretham Community Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	164.00	178.00	14.00	£778,503	£23,197	£801,700	£878,159	£76,459	9.5%	£4,771	£4,829	1.2%
Stukeley Meadows Primary School	Primary	Huntingdonshire	Huntingdon	399.00	402.00	3.00	£1,746,715	£47,232	£1,793,947	£1,814,406	£20,459	1.1%	£4,383	£4,405	0.5%
Sutton CoE VC Primary School	Primary	East Cambridgeshire	North East Cambridgeshire	261.00	254.00	-7.00	£1,172,866	£32,985	£1,205,851	£1,236,283	£30,432	2.5%	£4,491	£4,669	4.0%
Swaffham Bulbeck Church of England Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	88.00	90.00	2.00	£456,003	£13,578	£469,581	£496,283	£26,702	5.7%	£5,299	£5,492	3.6%
Swaffham Prior Church of England Academy	Primary	East Cambridgeshire	South East Cambridgeshire	100.00	100.00	0.00	£534,875	£14,929	£549,805	£561,944	£12,139	2.2%	£5,477	£5,601	2.3%
Swavesey Primary School	Primary	South Cambridgeshire	South Cambridgeshire	309.00	302.00	-7.00	£1,354,025	£35,463	£1,389,488	£1,366,602	£-22,886	-1.6%	£4,380	£4,409	0.7%
Swavesey Village College	Secondary	South Cambridgeshire	South Cambridgeshire	1,253.00	1,233.00	-20.00	£6,955,640	£205,091	£7,160,731	£7,086,209	£-74,522	-1.0%	£5,689	£5,718	0.5%
Teversham CoE VA Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	187.00	182.00	-5.00	£898,787	£29,159	£927,946	£923,320	£-4,625	-0.5%	£4,943	£5,054	2.2%
The Ashbeach Primary School	Primary	Huntingdonshire	North West Cambridgeshire	118.00	123.00	5.00	£625,113	£17,645	£642,758	£669,089	£26,331	4.1%	£5,273	£5,278	0.1%
The Bellbird Primary School	Primary	South Cambridgeshire	South Cambridgeshire	403.00	419.00	16									

Appendix B - Draft 2023/24 Budgets - v1.1 - Updated 9th January 2023

Please note: These figures are still draft subject to further amendments and ESFA approval of the local formula.

School Name	Sector	District	Parliamentary Constituency	Pupil Numbers applied to 2022/23 budgets	Pupil Numbers applied to 2023/24 budgets	Change in Pupil Numbers	2022-23 Final Baseline Budgets (including business rates)	2022-23 Final Baseline Supplementary Grant	2022-23 Final Baseline Budgets (including business rates & supplementary grant)	Draft 2023-24 Budget (including business rates)	Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & excluding premises factors)		
				22/23	23/24		22/23	22/23	22/23	23/24	£	%	22/23	23/24	%
The Nene Infant & Nursery School	Primary	Fenland	North East Cambridgeshire	222.00	246.00	24.00	£1,131,594	£31,564	£1,163,158	£1,280,131	£116,973	10.1%	£5,219	£5,186	-0.6%
The Netherhall School	Secondary	Cambridge	South Cambridgeshire	884.00	930.00	46.00	£5,184,513	£160,772	£5,345,286	£5,774,921	£429,635	8.0%	£5,993	£6,156	2.7%
The Newton Community Primary School	Primary	South Cambridgeshire	South Cambridgeshire	63.00	57.00	-6.00	£410,611	£10,347	£420,958	£412,984	£-7,974	-1.9%	£6,465	£7,013	8.5%
The Rackham Church of England Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	279.00	294.00	15.00	£1,220,095	£35,528	£1,255,623	£1,326,363	£70,740	5.6%	£4,392	£4,412	0.4%
The Round House Primary Academy	Primary	Huntingdonshire	Huntingdon	375.00	385.00	10.00	£1,662,573	£47,715	£1,710,288	£1,758,860	£48,572	2.8%	£4,529	£4,541	0.3%
The Shade Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	227.00	204.00	-23.00	£973,412	£28,698	£1,002,109	£931,069	£-71,040	-7.1%	£4,391	£4,539	3.4%
The Spinney Primary School	Primary	Cambridge	Cambridge	207.00	209.00	2.00	£918,652	£25,183	£943,835	£964,713	£20,878	2.2%	£4,463	£4,523	1.3%
The Vine Inter-Church Primary School	Primary	South Cambridgeshire	South Cambridgeshire	401.00	405.00	4.00	£1,717,805	£47,859	£1,765,664	£1,791,333	£25,669	1.5%	£4,384	£4,405	0.5%
The Weatheralls Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	438.00	428.00	-10.00	£1,891,562	£57,606	£1,949,169	£1,923,253	£-25,916	-1.3%	£4,425	£4,466	0.9%
Thomas Clarkson Academy	Secondary	Fenland	North East Cambridgeshire	1,196.00	1,284.00	88.00	£7,990,213	£234,272	£8,224,484	£8,960,948	£736,464	9.0%	£6,639	£6,763	1.9%
Thomas Eaton Primary Academy	Primary	Fenland	North East Cambridgeshire	136.00	118.00	-18.00	£687,592	£21,049	£708,641	£646,009	£-62,632	-8.8%	£5,179	£5,439	5.0%
Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	Huntingdon	236.00	238.00	2.00	£1,215,695	£37,416	£1,253,111	£1,318,244	£65,133	5.2%	£5,279	£5,515	4.5%
Thorndown Primary School	Primary	Huntingdonshire	Huntingdon	538.00	521.00	-17.00	£2,329,150	£65,279	£2,394,429	£2,333,644	£-60,785	-2.5%	£4,386	£4,415	0.6%
Thriplow CofE VA Primary School	Primary	South Cambridgeshire	South Cambridgeshire	118.00	110.00	-8.00	£546,541	£16,525	£563,067	£537,256	£-25,811	-4.6%	£4,750	£4,862	2.4%
Townley Primary School	Primary	Fenland	North East Cambridgeshire	88.00	87.00	-1.00	£530,411	£13,836	£544,247	£562,826	£18,578	3.4%	£6,029	£6,317	4.8%
Trumpington Community College	Secondary	Cambridge	Cambridge	411.00	449.00	38.00	£2,508,931	£82,740	£2,591,671	£2,957,047	£365,376	14.1%	£6,331	£6,553	3.5%
Trumpington Meadows Primary School	Primary	South Cambridgeshire	South Cambridgeshire	227.00	267.00	40.00	£1,095,649	£34,982	£1,130,632	£1,360,542	£229,911	20.3%	£4,950	£5,077	2.6%
Trumpington Park Primary School	Primary	South Cambridgeshire	South Cambridgeshire	365.00	455.00	90.00	£1,642,475	£47,887	£1,690,362	£2,110,728	£420,366	24.9%	£4,565	£4,588	0.5%
University of Cambridge Primary School	Primary	Cambridge	Cambridge	597.00	622.00	25.00	£2,551,993	£66,082	£2,618,074	£2,745,491	£127,416	4.9%	£4,376	£4,405	0.7%
Upwood Primary Academy	Primary	Huntingdonshire	North West Cambridgeshire	192.00	190.00	-2.00	£855,951	£25,431	£881,383	£896,140	£14,758	1.7%	£4,562	£4,696	3.0%
Warboys Community Primary School	Primary	Huntingdonshire	North West Cambridgeshire	330.00	333.00	3.00	£1,460,110	£45,274	£1,505,384	£1,529,700	£24,316	1.6%	£4,558	£4,576	0.4%
Waterbeach Community Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	451.00	477.00	26.00	£1,953,935	£54,751	£2,008,686	£2,212,077	£203,391	10.1%	£4,386	£4,405	0.4%
Westfield Junior School	Primary	Huntingdonshire	Huntingdon	292.00	270.00	-22.00	£1,273,905	£37,064	£1,310,969	£1,228,103	£-82,866	-6.3%	£4,419	£4,475	1.3%
Westwood Primary School	Primary	Fenland	North East Cambridgeshire	779.00	798.00	19.00	£3,333,799	£104,366	£3,438,165	£3,603,798	£165,633	4.8%	£4,399	£4,502	2.3%
Wheatfields Primary School	Primary	Huntingdonshire	Huntingdon	341.00	333.00	-8.00	£1,462,267	£43,255	£1,505,522	£1,479,839	£-25,683	-1.7%	£4,394	£4,423	0.7%
Wilburton CofE Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	111.00	118.00	7.00	£572,254	£16,527	£588,780	£643,141	£54,360	9.2%	£5,212	£5,366	3.0%
William de Yaxley Church of England Academy	Primary	Huntingdonshire	North West Cambridgeshire	216.00	227.00	11.00	£965,543	£29,511	£995,054	£1,068,443	£73,388	7.4%	£4,571	£4,680	2.4%
William Westley Church of England VC Primary School	Primary	South Cambridgeshire	South Cambridgeshire	200.00	201.00	1.00	£876,183	£25,443	£901,626	£923,935	£22,309	2.5%	£4,414	£4,506	2.1%
Willingham Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	347.00	346.00	-1.00	£1,526,976	£44,189	£1,571,166	£1,601,082	£29,916	1.9%	£4,421	£4,523	2.3%
Winhills Primary Academy	Primary	Huntingdonshire	Huntingdon	229.00	213.00	-16.00	£1,075,699	£34,835	£1,110,534	£1,077,792	£-32,742	-2.9%	£4,817	£5,026	4.3%
Wintringham Primary Academy	Primary	Huntingdonshire	Huntingdon	60.00	107.50	47.50	£458,289	£10,950	£469,239	£738,572	£269,333	57.4%	£7,737	£6,824	-11.8%
Wisbech St Mary CofE Academy	Primary	Fenland	North East Cambridgeshire	185.00	169.00	-16.00	£908,650	£27,413	£936,063	£894,776	£-41,287	-4.4%	£5,036	£5,272	4.7%
Witchford Village College	Secondary	East Cambridgeshire	South East Cambridgeshire	671.00	680.00	9.00	£3,861,822	£121,256	£3,983,078	£4,139,663	£156,585	3.9%	£5,880	£6,057	3.0%
Wytton on the Hill Community Primary School	Primary	Huntingdonshire	North West Cambridgeshire	183.00	170.00	-13.00	£834,457	£24,547	£859,005	£814,410	£-44,595	-5.2%	£4,610	£4,714	2.3%
Yaxley Infant School	Primary	Huntingdonshire	North West Cambridgeshire	138.00	132.00	-6.00	£671,307	£20,126	£691,433	£674,332	£-17,101	-2.5%	£4,879	£4,977	2.0%
				50,708.92	50,973.00	264.08	£232,101,098	£6,680,017	£238,781,115	£244,050,971	£5,269,856	2.2%			
Primary															
Secondary				32,391.50	33,588.50	1,197.00	£185,839,501	£5,658,262	£191,497,763	£202,540,815	£11,043,052	5.8%			

Appendix C - Local Authority Funding Proforma - DRAFT as at 9th January 2023

LA Name:

Cambridgeshire

LA Number:

873

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,405.00	£5,503.00	£6,033.00	£5,715.00

Disapplication number where alternative MPPF values are used

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£3,389.65		51,080.50		£173,144,773	£341,077,916	38.80%	6.00%	
	Key Stage 3 (Years 7-9)	£4,778.86		20,418.00		£97,574,774		21.87%	6.00%	
	Key Stage 4 (Years 10-11)	£5,386.08		13,063.00		£70,358,369		15.77%	6.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM	£479.38	£479.38	10,639.08	6,396.97	£8,166,812	£28,995,932	6.50%	10.00%	10.00%
	FSM6	£704.10	£1,028.68	10,947.75	7,030.84	£14,940,739			10.00%	10.00%
	IDACI Band F	£229.70	£334.57	3,862.93	2,385.06	£1,685,303			75.00%	75.00%
	IDACI Band E	£279.64	£444.43	4,240.66	2,628.56	£2,354,068			75.00%	75.00%
	IDACI Band D	£439.44	£619.20	1,018.75	564.88	£797,452			75.00%	75.00%
	IDACI Band C	£479.38	£679.13	670.21	434.21	£616,171			75.00%	75.00%
	IDACI Band B	£509.35	£729.06	314.92	166.26	£281,623			75.00%	75.00%
	IDACI Band A	£669.14	£928.81	119.04	79.79	£153,764			75.00%	75.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
4) English as an Additional Language (EAL)	EAL 3 Primary	£579.26		5,380.79		£3,116,853	£5,069,064	1.02%	0.00%	
	EAL 3 Secondary		£1,562.99		928.74	£1,451,620				0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£943.79	£1,358.26	504.45	18.04	£500,590		0.11%	0.00%	0.00%

	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Low prior attainment	Primary low prior attainment		£1,153.52	28.78%	14,702.65	£16,959,768	£30,500,947	6.84%	45.00%		
	Secondary low prior attainment (year 7)	54.47%	£1,747.75		7,747.76	£13,541,179					45.00%
	Secondary low prior attainment (year 8)	64.53%									
	Secondary low prior attainment (year 9)	64.53%									
	Secondary low prior attainment (year 10)	64.53%									
	Secondary low prior attainment (year 11)	63.59%									

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£127,835.77	£127,835.77			£31,319,763	7.02%	0.00%	0.00%
8) Sparsity factor	£56,300.00	£81,900.00			£1,438,990	0.32%	0.00%	0.00%

Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.

Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF
9) Fringe Payments					£0	0.00%	
10) Split Sites					£110,000	0.02%	
11) Rates					£4,590,607	1.03%	
12) PFI funding					£200,280	0.04%	

13) Exceptional circumstances (can only be used with prior agreement of ESFA)

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY22-23	£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%	0.00%	
Exceptional Premises	£102,681	0.02%	0.00%	
Exceptional Circumstance4	£0	0.00%	0.00%	
Exceptional Circumstance5	£0	0.00%	0.00%	
Exceptional Circumstance6	£0	0.00%	0.00%	
Exceptional Circumstance7	£0	0.00%	0.00%	

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£443,406,179	99.37%	
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14) Additional funding to meet minimum per pupil funding level	£2,803,685	0.63%	0.00%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£446,209,864	100.00%	

15) Minimum Funding Guarantee		0.50%		£381,922		
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value						
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)				No		
Capping Factor (%)		Scaling Factor (%)				
Total deduction if capping and scaling factors are applied				£0		
				Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)				£381,922	0.09%	0.00%
Total Funding for Schools Block Formula				£446,591,786		£40,917,142

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	
Additional funding from the high needs budget	
Growth fund (if applicable)	£1,700,000.00
Falling rolls fund (if applicable)	
Other Adjustment to 22-23 Budget Shares	£0

Total Funding For Schools Block Formula (including growth and falling rolls funding)	£448,291,786		
% Distributed through Basic Entitlement	76.44%		
% Pupil Led Funding	90.91%		
Primary: Secondary Ratio	1 :	1.22	
23-24 NFF NNDR allocation	£4,667,182		
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 23-24 NFF NNDR allocation	£443,624,604		