

Schools Forum Decision Statement

Meeting: Friday 13 January 2023

Published: Monday 16 January 2023

1. Apologies for Absence and Declarations of Interest

Apologies received from Duncan Ramsey, Lesley Birch, Simon Bainbridge and Andrew Read (substituted by Sarah Conant).

No declarations of interest received.

2. Schools Forum Minutes – 14 December 2022

It was resolved to:

approve the minutes of the meeting held on 14 December 2022 as a correct record.

The action log was noted.

3. Proposed Future Dates for Schools Forum 2023-24

It was resolved to:

approve the dates for future forum meetings as set out section 3 of the report.

4. Schools Budget Setting

It was resolved to:

Schools Funding Formula

- a) note and comment on the final schools funding formula proposals following the December announcements.

Education Functions and De-Delegations – Maintained Primary only

b) approve:

- i. The continued retention of £10 per pupil from maintained schools for services specifically provided to maintained schools.

- ii. The continuation of the de-delegation in respect of Contingency.
- iii. The continuation of the de-delegation in respect of Free School Meals Eligibility.
- iv. The continuation of the de-delegation in respect of Maternity and Paternity Cover.
- v. The continuation of the de-delegation in respect of Trade Union Facilities Time.

High Needs Block

- c) note and comment on the high needs block following the December announcements.

Central Schools Services Block

- d) note and comment on the final central schools services block proposals following the December announcements.

Early Years

- e) note and comment on the final early years block proposals following the December announcements.
- f) approve the early years centrally retained funding amounts for 2023/24.

5. Agenda Plan – January 2023

It was resolved to:

note the agenda plan.

6. Any Other Business

No other business

Notes:

- (a) Statements in larger type indicate additional resolutions made at the meeting.

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