

Appendix 2 – Table of updates to E&E Risk Register

Date: March 2015

*new risks added since last report

Risk No	Risk Description	Details of Changes
CRR9	Failure to secure funding for infrastructure	Updated with further details to the actions as requested by the Audit and Accounts Committee.
CRR22	The Cambridgeshire Future Transport programme fails to meet its objectives within the available budget	Controls have been updated to include the new three year programme. Actions have been updated; one new action has been added in relation to managing the review, and some completed actions have been removed re areas already engaged.
*CRR26	Increasing manifestation of Busway Defects	Actions updated: two have been completed and removed. Two more have had comments updated and target dates revised.
E&E4	Borrowing requirement for major transport schemes	New action added re confirming the growth deal funding.
E&E5	Failure to deliver to the Cambridgeshire Flood Risk Management Programme	Risk description updated to include new SUDs surface water management responsibilities. Controls have been updated. New action added.
E&E6	Failure to manage capacity, safety and maintenance issues on the A14 Cambridge-Huntingdon	Actions have been updated; one has been removed as it has been completed.
E&E7	Introduction of charging for Parking at Park & Ride sites	Updated. Ongoing action has now moved to a control. Completed action removed and one new action has been added.
E&E8	Deregistration of commercial bus services	Next set of meeting dates added.
E&E9	Growth and major sites fail to meet local authorities requirements and policy objectives	Updated actions; new actions added for Northstowe and Ely North. Completed action removed.

Risk No	Risk Description	Details of Changes
*E&E10	Failure to deliver the Greater Cambridge City Deal	Title and actions have been updated; Three completed actions have been removed and a new one added. Target dates have been revised.
*E&E11	Failure to secure necessary funding commensurate with growth	Three actions have been completed and removed.

Completed actions

E&E RISKS			
Risk number	Completed Actions	Date completed	Notes
CRR22	1. Engagement in areas H,I, J H - St Ives, Ramsey, Whittlesey I - St Neots, Brampton J - Isleham, Fordham	Sep - Jan 2015	
CRR26	Initiate negotiations with the Contractor to seek a settlement	Nov-14	
CRR26	Initiate legal proceedings against Contractor for the recovery of the assessed cost of correction in accordance with the pre-action protocol	Nov-14	
E&E 4 ETERR13	Housing Growth Fund is being used to ensure the timely delivery of key infrastructure.	Ongoing	Moved to be a control as now business as usual
E&E 5 ETERR17	Coordinate the Cambridgeshire Flood Risk Management Partnership's programme of work and its projects to meet the new duties.	Ongoing	Moved to be a control as now business as usual
E&E 6 ETERR18	Work with Department for Transport (DfT) on the new A14 scheme that entered the roads programme in July 2012. This includes development of the local funding proposition and working with DfT and the HA on the specification and design of the scheme towards submission of the Development Consent Order.	Dec-15	
E&E 7 ETERR22	Scrutiny and implementation of further cost saving measures.	Sep-14	

E&E 9 ETERR26	Shape the proposals for the Alconbury Weald through the planning application process responding to Key Phase 1 Framework.	Feb-15	
E&E 10 ETERR28	Compile a communications strategy across the partnership.	Dec-14	
E&E 10 ETERR28	Engage Members throughout autumn on the governance framework and outline scheme prioritisation.	Dec-14	
E&E 10 ETERR28	Commission early options work as discussed with the Shadow Board.	Dec-14	
E&E 11 ETERR29	Highways Infrastructure Asset Management Plan (HIAMP) to be agreed and approved.	Nov-14	
E&E 11 ETERR29	Train staff on the new principles of the HIAMP	Jan-15	
E&E 11 ETERR29	Annual production of Transport Delivery Plan setting out a three year rolling programme of infrastructure improvements	Jan-15	
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