

**HACT Contract income from CCC compared to total income**

	<b>2016</b>	<b>2015</b>	<b>2014</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Dial-A-Ride	44462	48057	28980
Dial-A-Ride Membership	10455	9720	10215
Group hire	11789	9960	8654
Other income	465670	339031	240373
Grants	131880	121265	118741
Total	664256	528033	406963

Contract spend from CCC	403294	308121
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Contract spend from CCC as a Percentage of total income	61	58
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Percentage increase in income attributable to CCC contracts	70
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Source: HACT Exhibit JP 15 (2), annual financial statements and CCC ( Appendix W).

Grants are as recorded in the annual financial statements less "Appeals and Donations" received.