

## Schedule of CYP Fees & Charges 2023-24

Unless specified as term time rates, prices for 2023-24 start from 1st April 2023

Directorate	Reporting Committee	Policy Line	Service	Description of charge	Stat / non stat	2022-23 Charge	Proposed charge for 2023-24 (RPIX inflation rate currently 5% Sep22)	Full Cost Recovery, Agreed Discount or Statutory Limit	Additional information
People Services	CYP	Cambridgeshire Music	Cambridgeshire Music Tuition						
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Arts therapies	Non-Statutory	£54 per session per service user	Reviewing in Dec 2022 by Hub Board		Subsidised by Grants New prices start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Curriculum Music Lessons	Non-Statutory	£48.50 per one hour session per setting	Reviewing in Dec 2022 by Hub Board		Subsidised by Music Education Hub grant New charges start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Instrumental and Vocal Studies	Non-Statutory	£38.70 per one hour lesson per service users (pro rata for shorter lessons)	Reviewing in Dec 2022 by Hub Board		Subsidised by Music Education Hub grant New charges start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Instrumental Loan	Non-Statutory	£36 per instrument per term	Reviewing in Dec 2022 by Hub Board		Subsidised by Music Education Hub grant New charges start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Stage and Screen	Non-Statutory	£38.70 per hour per setting	Reviewing in Dec 2022 by Hub Board		Subsidised by Music Education Hub grant New prices start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Whole class ensemble tuition (Overture, Octave, Trio)	Non-Statutory	£38.70 per hour per setting	Reviewing in Dec 2022 by Hub Board		Subsidised by Music Education Hub grant New prices start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Music Theory Workshops	Non-Statutory	£62 per course place per service user	Reviewing in Dec 2022 by Hub Board		Subsidised by Music Education Hub grant New prices start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Exam centre	Non-Statutory	£200-£400 per day per client (bespoke pricing)	Reviewing in Dec 2022 by Hub Board	Full cost recovery	New prices start from 1 April
People Services	CYP	School Organisation and Planning	Cambridgeshire Music	Room Hire	Non-Statutory	£90 per day	Reviewing in Dec 2022 by Hub Board	Full cost recovery	New prices start from 1 April
People Services	CYP	0-19 Organisation & Planning	0-19 Place and Planning						
People Services	CYP	0-19 Organisation & Planning	0-19 Place and Planning organisation service	School Admissions Academy Service Level Agreement (SLA)	Non-Statutory	Service Package 1a Transitions Validation:  £395.00 net/Academic Year (Primary)  £1995.00 net/Academic Year (Secondary)  Service Package 2a and 2b Appeals: no charge	To be reviewed prior to 2023 September term		Package 1a Academic year prices - start from September  Service Packages 2a and 2b- there is no longer a charge for this service

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People Services	CYP	0-19 Organisation & Planning	0-19 Place and Planning organisation service	School Admissions Voluntary Aided & Foundation School Service Level Agreement (SLA)	Non-Statutory		To be reviewed prior to 2023 September term		Package 1a Academic term prices - from September  Service Packages 2a and 2b- there is no longer a charge for this service
						Service Package 1a Transitions Validation:  £395.00 net/Academic Year (Primary)  £1995.00 net/Academic Year (Secondary)  Service Package 2a and 2b Appeals: no charge			
People Services	CYP	Home to School Transport							
People Services	CYP	Home to School Transport - Mainstream	Home to School Transport - Mainstream	Mainstream Transport	Statutory	Free	To be reviewed prior to 2023 September term		Providing the student meets the Home to School/College Travel Assistance Policy criteria there is no charge to the family for their transport. For students not meeting the criteria please see Spare Seats
People Services	CYP	Home to School Transport - Mainstream	Home to School Transport - Mainstream	Mainstream Spare seats	Non-Statutory	£265 per term	To be reviewed prior to 2023 September term		Prices per academic year
People Services	CYP	Home to School Transport - Mainstream	Home to School Transport - Mainstream	Post 16 Transport - low income households	Non-Statutory	£135 per term	To be reviewed prior to 2023 September term		Prices per academic year
People Services	CYP	Home to School Transport - Special	Home to School Transport - Special	SEND Post 16 payers	Non-Statutory	£220 per term	To be reviewed prior to 2023 September term		Prices per academic year
People Services	CYP	0-19 Organisation & Planning	Education Welfare Benefits	Free Schools Meals for Primary and Secondary Academy schools	Non-Statutory	£9 per eligible child	To be reviewed prior to 2023 September term		Prices cover academic year
People Services	CYP	Schools Improvement service	Primary Schools Adviser Support						
People Services	CYP	Schools Improvement service	Adviser Support	Primary Adviser	Non-Statutory	£100	under review		Per hour
People Services	CYP	Schools Improvement service	Adviser Support	Primary Adviser / Associate Support	Non-Statutory	£480	under review		Per day
People Services	CYP	Schools Improvement service	Adviser Support	Primary School Improvement Offer Service Level Agreement (SLA) Subscription LA Schools	Non-Statutory	£2250 - £3300	under review		Per Annum The charge for 2022-23 also includes the safeguarding team's training package
People Services	CYP	Schools Improvement service	Adviser Support	Primary School Improvement Offer Service Level Agreement (SLA) Subscription Academies	Non-Statutory	£2450 - £3580	under review		Per Annum The charge for 2022-23 also includes the safeguarding team's training package

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People Services	CYP	Schools Improvement service	Adviser Support	Primary School Improvement Courses, conferences and Briefings	Non-Statutory	Multiple charging structure	under review		Per course/conference/briefing Prices from 1 September
People Services	CYP	The ICT Service	The ICT Service						
People Services	CYP	The ICT Service	The ICT Service	School ICT Consultancy and Training support	Non-Statutory	£556 - Full Day consultancy £362 - Half Day consultancy £157 - 1 hour remote / onsite £259 - Min 2 hours onsite £37 - 1.25 hrs training £65 - 1.25-2 hrs training £102 - 2-4 hrs training £194 - 4+ hours training	£522 - Full Day £382 - Half Day £129 - One Hour (remote) £273 - min 2 hours onsite £39 - short training session £69 - bite size training £100 - standard training £121 - half day training £205 - half day training	Full Cost recovery	Full Day Consultancy Half Day Consultancy One Hour Consultancy - remote Minimum 2 hours Consultancy onsite Short Session Bite Size Session Standard Session Half Day Session Full Day Session
People Services	CYP	The ICT Service	The ICT Service	ICT equipment installation support	Non-Statutory	£131 £93 £35 £72 £199 £399 £263 £485	£138 £100 £67 £76 £210 £421 £285 £512	Full Cost recovery	Installations: Gold Installations: Silver Installations: Bronze 1st/2nd Line Remote Support per hour 1st/2nd Line Onsite Half Day 1st/2nd Line Onsite Full Day Senior Technician Fixed Fee Half Day Senior Technician Fixed Fee Full Day
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Primary School 2 night residential - seasonal zone A	non-statutory	£143-£186	£159-£195		Prices in a range dependent on size of group. Seasonal Zone A
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Primary School 2 night residential - seasonal zone B	non-statutory	£130-£173	£139-£174		Prices in a range dependent on size of group. Seasonal Zone B
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Primary School 2 night residential- seasonal zone C	non-statutory	£120-£162	£121-£145		Prices in a range dependent on size of group. Seasonal Zone C
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Primary School 2 night residential- seasonal zone D	non-statutory	£109-£140	N/A		Prices in a range dependent on size of group. Seasonal Zone D
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Youth group catered weekend residential visit	non-statutory	£89-£118	£100-133		Prices in a range dependent on size of group (Pricing in academic years)
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Adult group catered weekend residential visit	non-statutory	£131-£141	£148-159		Prices in a range dependent on size of group (Pricing in academic years)
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Self-catered course (groups of 39 or less)	non-statutory	1730 + VAT	£1800		(Pricing in academic years)
People Services	CYP	Cambridgeshire Outdoors	Burwell House	Self-catered course (groups of 40 or more)	non-statutory	1940 + VAT	£2500 inc VAT		(Pricing in academic years)
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£231.00	£238	Full cost recovery	April
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£246.00	£253	Full cost recovery	May
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£246.00	£235.00	Full cost recovery	June
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£246.00	£253.00	Full cost recovery	July
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£230.00	£237.00	Full cost recovery	Aug

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People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£201.00	£207.00	Full cost recovery	Sept
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£207.00	£213.00	Full cost recovery	October
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£165.00	£170.00	Full cost recovery	November
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£115.00	£118.00	Full cost recovery	December
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£115.00	£118.00	Full cost recovery	January
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£175.00	£180.00	Full cost recovery	February
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£209.00	£215.00	Full cost recovery	March
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£399.00	£411.00	Full cost recovery	April
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£416.00	£428.00	Full cost recovery	May
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£416.00	£428.00	Full cost recovery	June
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£416.00	£428.00	Full cost recovery	July
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£396.00	£408.00	Full cost recovery	August
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£325.00	£335.00	Full cost recovery	September
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£318.00	£328.00	Full cost recovery	October
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£281.00	£289.00	Full cost recovery	November
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£232.00	£239.00	Full cost recovery	December
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£232.00	£239.00	Full cost recovery	January
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£268.00	£276.00	Full cost recovery	February
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£320.00	£330.00	Full cost recovery	March
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£143.00	£147.00	Full cost recovery	April
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£154.00	£159.00	Full cost recovery	May
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£154.00	£159.00	Full cost recovery	June
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£154.00	£159.00	Full cost recovery	July
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£143.00	£147.00	Full cost recovery	August
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£126.00	£130.00	Full cost recovery	September
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£129.00	£133.00	Full cost recovery	October

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People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£102.00	£105.00	Full cost recovery	November
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£71.00	£73.00	Full cost recovery	December
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£71.00	£73.00	Full cost recovery	January
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£108.00	£111.00	Full cost recovery	February
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£130.00	£134.00	Full cost recovery	March
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - full day High Season (March to October)	non-statutory	£55.00	£55.00	Full cost recovery	6 hours
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - half day High Season (March to October)	non-statutory	£32.00	£35.00	Full cost recovery	3 hours
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - school day High Season (March to October)	non-statutory	£42.00	£45.00	Full cost recovery	4.5 hours
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - full day Low Season (November to February)	non-statutory	£40.00	N/A	Full cost recovery	6 hours
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - half day Low Season (November to February)	non-statutory	£24.00	N/A	Full cost recovery	3 hours
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - school day Low Season (November to February)	non-statutory	£32.00	N/A	Full cost recovery	4.5 hours
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Day Delegate rate - from	non-statutory	£25.75	£30.00		Per head
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	24 hr Delegate rate - from	non-statutory	£67.00	£75.00		Per head
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Refreshments - from	non-statutory	£1.60	£2.00		Per head
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Catering - from	non-statutory	£9.00	£9.00		Per head
People Services	CYP	Cambridgeshire Outdoors	Grafham Water Centre	Room hire - from	non-statutory	£50.00	£62.00	Full cost recovery	half day
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Residential visit 3 day/2 night - seasonal Band A	non-statutory	£104 - £115 per pupil Mid Nov 2022 - end of Jan 2023	£111 - £123 per pupil Mid Nov 2023 - end of Jan 2024		Prices in a range dependent on size of group: 20-24 pupils £115, 25-29 £109, 30+ pupils £104.
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Residential visit 3 day/2 night - seasonal Band B	non-statutory	£133 - £144 per pupil Sep - mid Nov 2022 / all of Feb 2023 / 11 - 22 July 2023	£142 - £154 per pupil Sep - mid Nov 2023 / all of Feb 2024 / 11 - 22 July 2024		Prices in a range dependent on size of group. 20-24 pupils £144, 25-29 £138, 30+ pupils £133.
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Residential visit 3 day/2 night - seasonal Band C	non-statutory	£158 - £171 per pupil March 2023 - mid July 2023	£169 - £183 per pupil March 2024 - mid July 2024		Prices in a range dependent on size of group. 20-24 pupils £158, 25-29 £165, 30+ pupils £171.
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Day visits Cambs LA primary schools	non-statutory	£399 per class from September 2022	£20 per pupil		Prices set by academic year: Additional charge for Y5/6 river studies: £1 per pupil
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Day visits other primary schools	non-statutory	£399 per class from September 2022	£20 per pupil		Prices set by academic year: Additional charge for Y5/6 river studies: £1 per pupil
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Additional day visit charge for period lunch	non-statutory	£2.50 per pupil from September 2022	n/a		Optional Prices set by academic year

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People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Day visits KS3, 4 and A Level	non-statutory	£420 per class from September 2022	£24 per pupil		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Consultancy and training service	non-statutory	£494	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Consultancy and training service	non-statutory	£129	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	School based pupil workshops	non-statutory	£443	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	School based pupil workshops	non-statutory	£288	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	School based pupil workshops	non-statutory	£201	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	School based pupil workshops	non-statutory	£118	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Professional development courses	non-statutory	£160	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Professional development courses	non-statutory	£82	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Professional development courses	non-statutory	£57	N/A		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Hire of Stibbington Residential Centre	non-statutory	£430 +VAT	£475 +Vat		Prices set by academic year
People Services	CYP	Cambridgeshire Outdoors	Stibbington Centre - CEES	Hire of Stibbington Residential Centre - youth uniformed organisations	non-statutory	£380	£425		Prices set by academic year