

**FINANCE AND PERFORMANCE REPORT - MARCH 2014**

*To:* Health Committee

*Meeting Date:* 29<sup>th</sup> May 2014

*From:* Director of Public Health  
Chief Finance Officer

*Electoral division(s):* All

*Forward Plan ref:* For key decisions *Key decision:* No

*Purpose:* To provide the Committee with the latest financial information for the Public Health Directorate.

*Recommendation:* The Committee is asked to review and comment upon the report

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## **1. BACKGROUND**

- 1.1 To present to the Committee the financial position as at the end of March 2014. This is the month-end report for March, not the final outturn report which will be presented to the Committee at its next meeting in July.

## **2. MAIN ISSUES**

- 2.1 This report is for information only, as clearly we are now beyond the end of the financial year and as such no decisions can be made to impact on the outturn position.
- 2.2 The Finance and Performance Report attached as Appendix 1 to this report, is the abbreviated Public Health Finance and Performance Report for March 2014.
- 2.3 Moving forward, the Committee will receive the Public Health Finance and Performance Report at each of its meeting, where it will be asked to both comment on the report and make recommendations, as required, to ensure that the budgets and performance indicators for which the Committee has responsibility remain on target.
- 2.4 Please note that as an abbreviated report, this report only contains finance information. Performance information will be included in the final outturn report for 2013-14 and within each report for 2014-15.

## **3. ALIGNMENT WITH CORPORATE PRIORITIES**

### **3.1 Developing the local economy for the benefit of all**

There are no significant implications for this priority.

### **3.2 Helping people live healthy and independent lives**

There are no significant implications for this priority.

### **3.3 Supporting and protecting vulnerable people**

There are no significant implications for this priority.

## **4. SIGNIFICANT IMPLICATIONS**

### **4.1 Resource Implications**

This report sets out details of the latest overall financial position of this Committee.

<b>Source Documents</b>	<b>Location</b>
There are no source documents for this report	.